



AGENDA
REGULAR MEETING OF THE MAYWOOD PLANNING COMMISSION
TUESDAY, JUNE 16, 2026 AT 7:00 PM

Maywood City Council Chambers
4319 E. Slauson Avenue, Maywood, CA 90270
www.cityofmaywood.org

I. CALL TO ORDER / ROLL CALL

COMMISSIONERS

Angelinda Martinez, Chairperson
Diego Jimenez, Vice Chair
Jean D. Olmedo
Raul Rodriguez

STAFF

Daisy Guerrero, Director of Building and Planning
Lindsay Thorson, Assistant City Attorney
Mario Arellano, Associate Planner

II. MEETING PROCEDURES

THIS MEETING WILL BE HELD IN PERSON.

THE MEETING WILL BE AVAILABLE FOR VIEWING VIA ZOOM:

<https://us02web.zoom.us/j/86297449081>.

Public Participation Options:

1. **In-Person:** Council Chambers located at 4319 E. Slauson Avenue, Maywood, CA
2. **Before the Meeting:** Public comment will be accepted for the record in advance by 5:30 p.m. the day of the meeting by email to miguel.leon@cityofmaywood.org; or if you are unable to email, please call the City Clerk's Office at (323) 562-5714. Your comment will be made part of the written record but will NOT be read verbally at the meeting.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the Council Meeting, please contact the City Clerk's Office (323) 562-5714 within 72 hours of the meeting.

III. APPROVAL OF AGENDA

IV. PUBLIC COMMENT (Agenda Items - Time Allotted: 3 minutes)

At this time, members of the public may address the Commission on matters listed on

the Planning Commission agenda. Please note that the Commission is not permitted to discuss or take action during this time, except as otherwise authorized by law. To provide public comment during this portion of the meeting, please refer to the instructions in Section **III. MEETING PROCEDURES** on page 1 of this agenda.

V. REORGANIZATION

1. SELECTION AND APPOINTMENT OF NEW CHAIR AND VICE CHAIR

VI. PUBLIC HEARING

2. CONSIDERATION AND APPROVAL OF RESOLUTION NO. PC 26-0480 FINDING THAT THE 2026-2027 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM IS CONSISTENT WITH AND CONFORMS WITH THE GENERAL PLAN AND DETERMINING THAT SUCH FINDING IS EXEMPT FROM CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) REVIEW

VII. DIRECTOR'S REPORT

VIII. COMMISSION COMMENTS

IX. PUBLIC COMMENTS (Non-Agenda Items) - Time Allotted: 3 Minutes

- X. ADJOURNMENT** - The next Regular Meeting of the Maywood Planning Commission is scheduled for July 21, 2026, in the City Council Chambers.

PUBLIC ACCESS TO MEETING AGENDA AND AGENDA PACKETS

I, _____, City Clerk or Deputy City Clerk hereby certify that this agenda was duly posted by law at 4319 E. Slauson Avenue, Maywood, CA 90270 and the City Website. Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection at the Maywood City Hall, 4319 E. Slauson Avenue, Maywood CA 90270. If you challenge in court any discussion or action taken concerning an item on this Agenda, you may be limited to rising only those issues you or someone else raised during the meeting or in written correspondence delivered to the City at or prior to the City's consideration of the item at the meeting. In compliance with the ADA, if you need special assistance for the meeting, call (323) 562-5723 within 72 hours prior to the meeting so the City can make reasonable arrangements to ensure accessibility.



AGENDA REPORT
CITY OF MAYWOOD



AGENDA ITEM NO. 2.

DATE: June 16, 2026

TO: HONORABLE CHAIRPERSON AND MEMBERS OF THE MAYWOOD PLANNING COMMISSION

FROM: DAISY GUERRERO, DIRECTOR OF BUILDING AND PLANNING

BY: DAISY GUERRERO, DIRECTOR OF BUILDING AND PLANNING

SUBJECT: CONSIDERATION AND APPROVAL OF RESOLUTION NO. PC 26-0480 FINDING THAT THE 2026-2027 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM IS CONSISTENT WITH AND CONFORMS WITH THE GENERAL PLAN AND DETERMINING THAT SUCH FINDING IS EXEMPT FROM CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) REVIEW

RECOMMENDATION:

Staff recommends that the Planning Commission adopt Resolution No. PC 26-0480 finding that the Capital Improvement Program ("CIP") is consistent with and conforms with the City of Maywood's General Plan and determining that such finding is exempt from CEQA review.

BACKGROUND:

On an annual basis, the Planning Commission must review and find the Capital Improvement Program ("CIP") to be consistent with and conform with the City's General Plan. Section 65401 of the California Government Code states that the CIP, "...shall be submitted to the county or city planning agency for review and report to said official agency as to conformity with the adopted general plan or part thereof."

The Planning Commission fulfills the role of the "planning agency," while the City Council fulfills the role of the "official agency." The Planning Commission's purpose in this process is to determine that the CIP is consistent with and conforms with the goals, policies, and programs contained within the City of Maywood General Plan. This action does not approve, fund, or authorize any individual or specific project.

The CIP identifies the proposed major projects and improvements that the City anticipates undertaking during the ensuing fiscal year. Included within the program are project descriptions, costs, funding sources, project status, and anticipated implementation timeframes. The CIP details public works projects that may be planned, designed, and implemented during Fiscal Year 2026-2027 and commonly consists of new projects, revisions to existing projects, and funding updates for projects carried forward from prior fiscal years.

Additionally, City staff posted and published the Public Hearing Notice at City Hall and in a newspaper of general circulation in accordance with applicable noticing requirements.

DISCUSSION:

The FY 2026-2027 CIP consists of fourteen (14) active projects and represents a total investment of

approximately \$27,024,686. The proposed projects are funded through a combination of federal, state, regional, local, and grant funding sources. The projects are categorized into Streets, Building, Parks, Facilities, and Sewer improvements. The majority of the projects are grant-funded and reimbursable in nature. As previously noted, it is the Planning Commission's responsibility to determine whether the CIP is consistent with and conforms with the adopted General Plan. Staff reviewed the proposed projects and found them to support the following General Plan goals and policies:

STREETS

- Land Use Element 4.4.1 – Preserve and Enhance Residential Neighborhoods
- Land Use Element 4.4.5 – Ensure Access to and Quality of Services and Infrastructure
- Circulation Element 4.0 – Circulation Plan

The proposed projects within the Streets category include:

- Highway Safety Improvements Project Cycle 11 – Traffic Signal Improvements (Project No. 6116)
- Randolph Bike Facility Improvement (ATP Cycle 6) (Project No. 6119)
- Slauson Avenue and Atlantic Boulevard Congestion Relief (Project No. 6201)
- Pavement Marking and Striping Program (Project No. 6214)
- Sidewalk Rehabilitation Project FY 2025-2026 (Project No. 6231)
- LA County Traffic Signal Synchronization Program (Project No. 6225)
- Pavement Rehabilitation Project FY 2025-2026 and Citywide Storm Drain Catch Basin Improvements (Project No. 6232)
- Citywide ADA Improvements (Project No. 6233)
- Public Facilities Citywide ADA Improvements
- Citywide Bus Shelter Improvements (Project No. 6235)

These projects are intended to maintain and improve a safe, accessible, and efficient transportation system while enhancing public infrastructure and mobility opportunities for residents and visitors.

BUILDING AND FACILITIES

- Land Use Element 4.4.5 – Ensure Access to and Quality of Services and Infrastructure
- Land Use Element 4.4.7 – Upgrade City Facilities and Increase Community Amenities
- Environmental Justice Element 4.2.2 – Promote Public Facilities and Services

The proposed projects within the Building and Facilities categories include:

- Teen Tech Center Project (4801 Slauson Avenue) (Project No. 6103)
- City Hall Charging Station Improvements (Project No. 6129)
- Maywood Park Water Quality Improvements (Project No. 6317)

The Teen Tech Center Project includes construction funding supported through a combination of General Fund contributions, federal appropriations, Department of Energy grant funding, and private contributions through the YMCA partnership. The project will provide educational, technological, and recreational opportunities for youth and families. The facilities projects further support sustainability initiatives and improvements to public services available to the community.

PARKS

- Land Use Element 4.4.6 – Invest in the Aesthetic Quality of Maywood's Public and Private Realm
- Land Use Element 4.4.7 – Upgrade City Parks and Increase Amenities to Provide More Recreational Opportunities to Maywood Residents
- Open Space Element 4.2.1 – Open Space Resources

The proposed projects within the Parks category include:

- Riverfront Park Renovations Project (Project No. 6117)
- Pixley Park Improvements (Project No. 6314)

These improvements will expand recreational opportunities, enhance accessibility, improve the quality and appearance of public spaces, and further the City's commitment to increasing open space amenities for

residents.

SEWERS

- Land Use Element 4.4.5 – Ensure Access to and Quality of Services and Infrastructure

The proposed Sewer project includes:

- Other Sewer Improvement Projects

This project addresses aging sewer infrastructure and supports the continued reliability and functionality of the City's utility systems. Investments in sewer infrastructure promote public health and safety while advancing the General Plan's infrastructure objectives.

As outlined above, staff finds that the FY 2026-2027 Capital Improvement Program is consistent with and conforms with the applicable goals and policies of the General Plan. Accordingly, staff recommends that the Planning Commission adopt the proposed resolution finding the CIP to be in conformance with the General Plan. If approved, the Planning Commission's recommendation will be forwarded to the City Council for its review and consideration.

ENVIRONMENTAL REVIEW:

Staff reviewed the proposed action for compliance with the California Environmental Quality Act ("CEQA") and determined that the finding of consistency is not a project pursuant to CEQA Guidelines Section 15378(b)(4) and is therefore exempt from CEQA pursuant to CEQA Guidelines Section 15061(b)(3).

A finding that the Capital Improvement Program is consistent with and conforms with the General Plan does not approve, fund, or authorize any of the individual projects listed within the CIP. Environmental review for specific projects will be conducted, as necessary, at the time those projects are considered for discretionary approval.

ATTACHMENT(S)

1. Resolution No. PC26-0480 CIP 2026-2027
2. Updated Completed CIPs FY25-26
3. CIPs FY26-27 By Funding Sources
4. CIPs FY26-27 Allocation by Funds

RESOLUTION NO. PC 26-0480

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF MAYWOOD ADOPTING A FINDING THAT THE CAPITAL IMPROVEMENT PROGRAM FOR THE 2026-2027 FISCAL YEAR IS CONSISTENT WITH AND CONFORMS WITH THE GENERAL PLAN AND DETERMINING THAT SUCH FINDING IS EXEMPT FROM CEQA REVIEW

THE PLANNING COMMISSION OF THE CITY OF MAYWOOD DOES RESOLVE AS FOLLOWS:

SECTION 1. The Planning Commission of the City of Maywood does hereby find, determine, and declare that:

1. The City of Maywood General Plan was updated and adopted in December 2023; and,
2. The City of Maywood has prepared a Capital Improvement Program ("CIP") for Fiscal Year 2026-2027 identifying proposed and continuing public improvement projects totaling approximately \$27,024,686; and,
3. Pursuant to California Government Code Section 65401, the Planning Commission is required to review the Capital Improvement Program to determine that it is in conformance with the City's General Plan; and,
4. On June 16, 2026, the Planning Commission reviewed the proposed Fiscal Year 2026-2027 Capital Improvement Program and considered all factors relating to the consistency and conformance of the Capital Improvement Program with the City's General Plan.

SECTION 2. The Planning Commission further finds, determines, and declares that the proposed action was reviewed for compliance with the California Environmental Quality Act ("CEQA") and is exempt from CEQA pursuant to CEQA Guidelines Section 15061(b)(3) because the finding is not a project pursuant to CEQA Guidelines Section 15378(b)(4). A finding of consistency and conformity with the City's General Plan does not approve, adopt, or fund any of the projects listed within the CIP. Environmental impacts generated from a specific project will be analyzed through the respective environmental review and approval process applicable to that project.

SECTION 3. The Planning Commission held a duly noticed public hearing on June 16, 2026, at which it considered the proposed CIP, the General Plan, staff reports, oral and written testimony, and the evidence presented by all persons wishing to be heard.

SECTION 4. The Planning Commission does hereby find and determine that the Capital Improvement Program for Fiscal Year 2026-2027 is consistent with and conforms with the City of Maywood's adopted General Plan because the projects contained therein are consistent with and conform with the following General Plan elements:

STREETS

- Land Use Element 4.4.1 – Preserve and Enhance Residential Neighborhoods;
- Land Use Element 4.4.5 – Ensure Access to and Quality of Services and Infrastructure; and
- Circulation Element 4.0 – Circulation Plan.

The proposed projects under the "Streets" category include:

- Highway Safety Improvements Project Cycle 11 – Traffic Signal Improvements (Project No. 6116);
- Randolph Bike Facility Improvement (From District Boulevard to the Los Angeles River) (ATP Cycle 6) (Project No. 6119);
- Slauson Avenue and Atlantic Boulevard Congestion Relief (Project No. 6201);
- Pavement Marking and Striping Program (Project No. 6214);
- Sidewalk Rehabilitation Project FY 2025-2026 (Project No. 6231);
- LA County Traffic Signal Synchronization Program (Project No. 6225);
- Pavement Rehabilitation Project FY 2025-2026 and Citywide Storm Drain Catch Basin Improvements (Project No. 6232);
- Citywide ADA Improvements (Project No. 6233);
- Public Facilities Citywide ADA Improvements; and
- Citywide Bus Shelter Improvements (Project No. 6235).

These projects are intended to maintain a safe, accessible, and efficient transportation network and support the City's infrastructure in alignment with the applicable General Plan elements.

BUILDING AND FACILITIES

- Land Use Element 4.4.5 – Ensure Access to and Quality of Services and Infrastructure;
- Land Use Element 4.4.7 – Upgrade City Facilities and Increase Amenities to Provide More Recreational Opportunities to Maywood Residents; and
- Environmental Justice Element 4.2.2 – Promote Public Facilities and Services.

The proposed projects under the "Building" and "Facilities" categories include:

- Teen Tech Center Project (4801 Slauson Avenue) (Project No. 6103);
- City Hall Charging Station Improvements (Project No. 6129); and
- Maywood Park Water Quality Improvements (Project No. 6317).

These projects will enhance City facilities, expand community-serving amenities, support sustainability initiatives, and improve service delivery consistent with the City's General Plan goals.

PARKS

- Land Use Element 4.4.6 – Invest in the Aesthetic Quality of Maywood's Public and Private Realm;
- Land Use Element 4.4.7 – Upgrade City Parks and Increase Amenities to Provide More Recreational Opportunities to Maywood Residents; and
- Open Space Element 4.2.1 – Open Space Resources.

The proposed projects under the "Parks" category include:

- Riverfront Park Renovations Project (Project No. 6117); and
- Pixley Park Improvements (Project No. 6314).

These improvements will enhance the quality, accessibility, functionality, and visual appeal of public recreational spaces, consistent with the General Plan's objectives for open space and community amenities.

SEWERS

- Land Use Element 4.4.5 – Ensure Access to and Quality of Services and Infrastructure.

The proposed project under the "Sewer" category includes:

- Other Sewer Improvement Projects.

This project will address critical infrastructure needs and support the reliability and functionality of the City's sewer system while advancing the City's infrastructure improvement goals as outlined in the General Plan.

SECTION 5. The Planning Commission has been furnished a copy of and reviewed the Fiscal Year 2026-2027 Capital Improvement Program, attached hereto as Exhibit A and incorporated herein by this reference.

SECTION 6. Based upon the foregoing findings, the Planning Commission hereby finds that the Fiscal Year 2026-2027 Capital Improvement Program is consistent with and conforms with the City of Maywood General Plan.

SECTION 7. The Secretary shall certify to the adoption of this Resolution No. PC 26-0480.

PASSED, APPROVED, AND ADOPTED this 16th day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Planning Commission Chairperson

ATTEST:

Daisy Guerrero
Planning Secretary

Completed Project in FY25-26			Project Status	Previously Approved Project Funds	Total Actual Expenditures as of 4/29/25*	Remaining Balance (unused) 6/30/2026
Sewers	6105	52nd Place Sewer Replacement Project				
Sewers	6105	Federal Environmental Protection Agency (EPA) Grant		1,000,000	969,854	(30,146)
		52nd Place Sewer Replacement Project	Completed	1,000,000	969,854	(30,146)
Streets	6223	Sidewalk Rehabilitation Project FY 24/25				
Streets	6223	Community Development Block Grant Fund (Fund 243)		102,478	102,478	-
		Sidewalk Rehabilitation Project FY 24/25	Completed	102,478	102,478	-
Parks	6310	Maywood Park Playground Improvement Project				
Parks	6310	State CA Park & Recreation Acquisition & development Specified Grant (\$800,000)-(Term: 7/1/21-6/30/28)		293,354	293,354	-
		Maywood Park Playground Improvement Project	Completed	293,354	293,354	-
Parks	6313	Baseball Field Lighting Project-Maywood Park				
Parks	6313	State CA Park & Recreation Acquisition & development Specified Grant (\$800,000)-(Term: 7/1/21-6/30/28)		303,496	303,496	-
		Baseball Field Lighting Project-Maywood Park	Completed	303,496	303,496	-
Streets	6224	Pavement Rehab Proj FY 24/25				
Streets	6224	General Fund (Fund 100)		98,090	98,090	-
Streets	6224	SB1 Fund (Fund 216)		616,506	509,477	(107,029)
Streets	6224	Proposition C Fund (Fund 222)		329,000	340,000	11,000
Streets	6224	Measure R Fund (Fund 224)		200,000	200,640	640
Streets	6224	Measure M Fund (Fund 225)		400,000	400,000	-
		Pavement Rehab Proj FY 24/25	Completed	1,643,596	1,548,207	(95,389)
Other	6234	Citywide Landscape Improvement (Calfire)				
Other	6234	California Dept of Forestry & Fire Projection Grant (CAL-FIRE)		458,080	451,829	(6,251)
		Citywide Landscape Improvement (Calfire)	Completed	458,080	451,829	(6,251)

Completed Project in FY25-26			Project Status	Previously Approved Project Funds	Total Actual Expenditures as of 4/29/25*	Remaining Balance (unused) 6/30/2026
Parks	6304	Park Improv Project FY 24/25 CDBG				
Parks	6304	Community Development Block Grant Fund (Fund 243)		240,000	236,525	(3,475)
		Park Improv Project FY 24/25 CDBG	Completed pending reporting	240,000	236,525	(3,475)
		Total Completed Projects in FY2025-26		4,041,004	3,905,743	(135,261)
Original Costs are estimates from various fiscal years due to projects carried over through fiscal years						

FY 2026-27: Capital Improvement Program							FY2026-27	
Type	Proj #	Project Name/Project Funding Source	Project Status	Previously Approved Project Funds	Total Actual Expenditures as of 4/29/25*	Total Proposed Projects FY26-27	Projected Projects Bal at 7/1/2026	
Except for the noted with asterisks() which are funded by the General Fund, the following projects are grant funded and reimbursable (expenditures must be made before reimbursement can occur).								
Building	6103	Teen Tech Center Project (Location: 4801 Slauson Ave)						
Building	6103	Local Fiscal Recovery Fund (Funding FY23/24 Budget) **	Design	150,000	150,000	-	-	
Building	6103	State of CA-Natural Resources Agency: Dept of Parks & Recreation-Specified Grants (Term: 7/1/23 to 6/30/27)	Design	750,000	219,240	-	530,760	
Building	6103	US Dept of Energy Grant- Install Solar photovoltaic & battery energy storage improvements (Federal Grant)	Construction			250,000	250,000	
Building	6103	Dept of Housing & Urban development-Garcia, Robert (CA) Housing of Representative	Construction			850,000	850,000	
Building	6103	Best Buy grant -through YMCA	Construction			60,000	60,000	
Building	6103	General fund-Funding**	Construction			6,000,000	6,000,000	
		Total Teen Tech Center Project		900,000	369,240	7,160,000	7,690,760	
Streets	6116	Highway Safety Improvements Project Cycle 11 -Traffic Signal Improvements Various locations						
Streets	6116	HSIP State Funds	Construction	1,284,390	71,907	-	1,212,483	
Streets	6116	Additional HSIP State Funds	Construction	284,625	-	-	284,625	
Streets	6116	HSIP State Funds Required 10% Local Matching Funds-Measure R (Fund 224)	Construction	174,335	74,822	-	99,513	
Streets	6116	HSIP Funding Shortfall-Measure M (Fund 225)	Construction	184,190	-	-	184,190	
		HSIP Project Cycle 11 -Traffic Signal Improvement Various locations		1,927,540	146,729	-	1,780,811	
Parks	6117	Riverfront Park Renovations Project						
Parks	6117	State of CA-Natural Resources Agency Dept of Parks & Rec-Riverfront Park Renovation (Term: 7/1/22-6/30/30)	Construction	1,500,000	-	-	1,500,000	
Parks	6117	RPOSD Competitive Funding (Term: until project is completed)	Design	655,364	231,091	-	424,273	
Parks	6117	State of CA-Natural Resources Agency Dept of Parks & Rec-Accessible Playground Specified Grant (Term: 7/1/21-6/30/28)	Construction	350,000	-	-	350,000	
Parks	6117	State of CA-Natural Resources Agency Dept of Parks & Rec-2018 Parks Bond Act, Per Capita Grant Program-Park Improvements (Term: 7/1/18-6/30/28)	Construction	177,952	-	-	177,952	
Parks	6117	State of CA-Natural Resources Agency Dept of Parks & Rec-2018 Parks Bond Act, Urban County Park Improvements (Term: 7/1/18-6/30/28)	Construction	16,684	-	-	16,684	

FY 2026-27: Capital Improvement Program						FY2026-27	
Type	Proj #	Project Name/Project Funding Source	Project Status	Previously Approved Project Funds	Total Actual Expenditures as of 4/29/25*	Total Proposed Projects FY26-27	Projected Projects Bal at 7/1/2026
Except for the noted with asterisks() which are funded by the General Fund, the following projects are grant funded and reimbursable (expenditures must be made before reimbursement can occur).							
Parks	6117	Regional Park & Open Space-Annual Measure A (Fund 272)-(Term: Until project is completed)	Construction	445,419	-	-	445,419
		Riverfront Park Renovations Project		3,145,419	231,091	-	2,914,328
Parks	6117	Riverfront Park Renovations Project -City Partner with-Los Angeles Neighborhood Land Trust-Managed Funds-\$1,500,000 from Senate Gonzalez Allocations.					
Streets	6119	Randolph Bike Facility Improvement (From District Blvd to LA River) (ATP Cycle 6)					
Streets	6119	ATP Cycle 6 Grant	Planning/Design	1,463,810	7,112	-	1,456,698
Streets	6119	Measure M (Fund 225)	Planning/Design	55,000	5,000	-	50,000
		Randolph Bike Facility Improvement (ATP Cycle 6)		1,518,810	12,112	-	1,506,698
Streets	6201	Slauson Ave and Atlantic Blvd Congestion Relief					
Streets	6201	Metro I-710 Early Action Funds	Construction	6,381,699	2,188,413	-	4,193,286
Streets	6201	Additional Metro I-710 Early Action Funds	Construction	3,080,531	-	-	3,080,531
Streets	6201	Measure M Funding	Construction	1,020,500	-	-	1,020,500
		Total Slauson Ave and Atlantic Blvd Congestion Relief		10,482,730	2,188,413	-	8,294,317
Streets	6214	Pavement Marking and Striping Program					
Streets	6214	Pavement Marking and Striping Program	Planning	225,077	45,073	-	180,004
		Pavement Marking and Striping Program		225,077	45,073	-	180,004
Street	6231	Sidewalk Rehabilitation Project FY 25/26					
Street	6231	Community development Block Grant Fund (Fund 243)	Planning	48,946	-	68,603	117,549
		Sidewalk Rehabilitation Project FY 25/26		48,946	-	68,603	117,549
Streets	6225	LA County TSSP(Traffic Signal Synchronization Project-city's share)					
Streets	6225	Measure R Fund (Fund 224)	Planning	100,000	-	-	100,000
Streets	6225	Measure M Fund (Fund 225)	Planning	100,000	-	-	100,000
		LA County TSSP(Traffic Signal Synchronization Project-city's share)		200,000	-	-	200,000
Streets	6232	Pavement Rehab Proj FY 25/26 -Various Citywide Storm Drain Catch Basin Improvement Project					
Streets	6232	General Fund (Fund 100)**	Construction	196,188	98,094	-	98,094
Streets	6232	TDA Fund (Fund 214)	Construction	95,000	57,065	-	37,935
Streets	6232	SB1 Fund (Fund 216)	Construction	728,798	-	-	728,798

FY 2026-27: Capital Improvement Program						FY2026-27	
Type	Proj #	Project Name/Project Funding Source	Project Status	Previously Approved Project Funds	Total Actual Expenditures as of 4/29/25*	Total Proposed Projects FY26-27	Projected Projects Bal at 7/1/2026
Except for the noted with asterisks () which are funded by the General Fund, the following projects are grant funded and reimbursable (expenditures must be made before reimbursement can occur).							
Streets	6232	Prop A (Fund 221)	Construction	157,000	-	-	157,000
Streets	6232	Prop C (Fund 222)*	Construction	595,000	498,000	-	97,000
Streets	6232	Measure W (Fund 280)	Construction	40,000	-	-	40,000
Streets	6232	Measure R (Fund 224)	Construction	790,000	-	-	790,000
Streets	6232	Measure M (Fund 225)	Construction	1,089,280	-	-	1,089,280
Streets	6232	LACMTA (Fund227)	Construction	75,014	-	-	75,014
Pavement Rehab Proj FY 25/26 - Citywide Storm Drain Catch Basin Imprv Project				3,766,280	653,159	-	3,113,121
Streets	6233	Citywide ADA Improvements					
Streets	6233	General Fund (Fund 100)**	Construction	-	-	200,000	200,000
		Citywide ADA Improvements		-	-	200,000	200,000
Streets	XXXX	Public Facilities Citywide ADA Improvements					
Streets	XXXX	General Fund-(Fund 100)**	Design	594,931	461,000	-	133,931
		Public Facilities Citywide ADA Improvements		594,931	461,000	-	133,931
Facilities	6129	City Hall Charging Station (AQMD Fund)					
Facilities	6129	City Hall Charging Station (AQMD Fund)		130,000	-	-	50,000
		City Hall Charging Station (AQMD Fund)		130,000	-	-	50,000
Streets	6235	Citywide Bus Shelter Improvements					
Streets	6235	Metro SELA Transit Improvements Project Grant (Metro SELA TIP)		180,000	1,420	-	178,580
		Citywide Bus Shelter Improvements		180,000	1,420	-	178,580
Park	6314	Pixley Park Project					
Park	6314	State CA Park & Recreation Acquisition & development Specified Grant (\$800,000)-(Term: 7/1/21-6/30/28)	Construction	-	-	203,000	203,000
		Pixley Park Project		-	-	203,000	203,000
Facilities	6317	Maywood Park Water Quality Improvements					
Facilities	6317	Funding Source Measure W (Fund 280)	Planning	-	-	50,000	50,000
Facilities	6317	Maywood Park Water Quality Improvements		-	-	50,000	50,000

FY 2026-27: Capital Improvement Program						FY2026-27	
Type	Proj #	Project Name/Project Funding Source	Project Status	Previously Approved Project Funds	Total Actual Expenditures as of 4/29/25*	Total Proposed Projects FY26-27	Projected Projects Bal at 7/1/2026
Except for the noted with asterisks () which are funded by the General Fund, the following projects are grant funded and reimbursable (expenditures must be made before reimbursement can occur).							
Sewer	XXXX	Other Sewers Improvement (prior Year was included with 52nd street sewer project & point repair-(Sewer Fund for funding source)	New	422,172	10,585	-	411,587
		Total Projects in Progress		23,541,905	4,118,822	7,681,603	27,024,686
Notes:							
* There were 2 projects and two fundings that expenditures were estimated through 6/30/26: Citywide ADA Improvements of \$594,931 and Pavement Rehabilitations FY2025-26 of \$498,000.							
* Original Costs are estimates from various fiscal years due to projects carried over through fiscal years							

FY 2026-27 Funding Sources																	
Type	Proj #	Project Name/Project Funding Source	General Fund	Gas Tax Fund 212	TDA Fund 214	SB1 Fund 216	Prop A Fund 221	Prop C Fund 222	AQMD Fund 223	Measure R Fund 224	Measure M Fund 225	LACMTA Fund 227	CDBG Fund 243	Grants Fund 261	Measure W Fund 280	Sewer Fund 412	Total Allocation
Building	6103	Teen Tech Center Project (Location: 4801 Slauson Ave)	6,000,000											1,690,760			7,690,760
Streets	6116	Highway Safety Improvements Project Cycle 11 -Traffic Signal Improvements Various locations							99,513	184,190				1,497,108			1,780,811
Parks	6117	Riverfront Park Renovations Project												2,914,328			2,914,328
Streets	6119	Randolph Bike Facility Improvement (From District Blvd to LA River) (ATP Cycle 6)									50,000			1,456,698			1,506,698
Streets	6201	Slauson Ave and Atlantic Blvd Congestion Relief									1,020,500			7,273,817			8,294,317
Streets	6214	Pavement Marking and Striping Program		180,004													180,004
Street	6231	Sidewalk Rehabilitation Project FY 25/26											117,549				117,549
Streets	6225	LA County TSSP							100,000	100,000							200,000
Streets	6232	Pavement Rehab Proj FY 25/26 - Various Citywide Storm Drain Catch Basin Improv Project	98,094		37,935	728,798	157,000	97,000		790,000	1,089,280	75,014			40,000		3,113,121
Streets	6233	Citywide ADA Improvements	200,000														200,000
Streets	XXXX	Public Facilities Citywide ADA Improvements	133,931														133,931
Facilities	6129	City Hall Charging Station (AQMD Fund)							50,000								50,000
Streets	6235	Citywide Bus Shelter Improvements												178,580			178,580
Park	6314	Pixley Park Project												203,000			203,000
Sewer	XXXX	Other Sewer Improvement Project														411,587	411,587
Facilities	6317	Maywood Park Water Quality Improvements													50,000		50,000
			6,432,025	180,004	37,935	728,798	157,000	97,000	50,000	989,513	2,443,970	75,014	117,549	15,214,291	90,000	411,587	27,024,686