



AGENDA
REGULAR MEETING OF THE MAYWOOD CITY COUNCIL AND THE
SUCCESSOR AGENCY TO THE MAYWOOD COMMUNITY
REDEVELOPMENT AGENCY

WEDNESDAY, JUNE 22, 2022 AT 7:00 PM

Maywood City Council Chambers
4319 E. Slauson Avenue, Maywood, CA 90270
www.cityofmaywood.com

I. CALL TO ORDER/ROLL CALL

CALL TO ORDER
ROLL CALL

II. CITY OFFICIALS

MAYOR
Heber Marquez

CITY CLERK
Andrea Aguilar

MAYOR PRO TEM
Frank Garcia

CITY TREASURER
Mary Mariscal

COUNCIL MEMBERS
Eduardo De La Riva
Ricardo Lara
Jessica Torres

CITY MANAGER
Jennifer E. Vasquez

CITY ATTORNEY
Roxanne Diaz

III. COVID-19 MEETING PROCEDURES

PUBLIC ADVISORY: This meeting will be conducted pursuant to the provisions of Government Code Section 54953(e) (as amended by AB 361), which authorizes teleconferenced meetings under the Brown Act in compliance with Government Code Section 54953(e) during a proclaimed State of Emergency. For this regular meeting, members of the City Council and City Staff are permitted to attend the meeting by teleconference and such teleconference locations are not accessible to the public and are not subject to special posting requirements. Some members of the City Council and staff may attend the meeting at City Hall in the City Council Chambers located at 4319 E. Slauson Avenue. The City Council Chambers, however, will not be open to the Public. The meeting will be broadcast

using the Zoom platform as well as broadcasted live on the City's Facebook page.

To maximize public health and safety while still maintaining transparency and public access, members of the public can observe and participate in the meeting virtually via Zoom or follow the meeting live via the City's Facebook page. Public participation is highly encouraged using the virtual platform. Below is information on how the public may observe and participate in the meeting.

If you would like to speak on an agenda item, you can access the meeting remotely via zoom :

Join by phone 1-669-900-6833 Enter Meeting ID: 811 6452 5488 Passcode: 854683

OR

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/81164525488?pwd=OE44OXpDWkplelo0MDV5OHITZk53dz09>

Passcode: 854683

To participate in the meeting by providing public comment via teleconference/video conference:

Live real-time verbal public comments may be made by members of the public joining the meeting via Zoom. Zoom access information is provided above. Use the "raise hand" feature (for those joining by phone, press *9 to "raise hand") during the public participation period for agenda items or during the public participation period for non-agenda items. The Zoom Host will call on people to speak by name provided or last 4 digits of phone number.

Before the meeting: You can also submit your public comments for the record in advance by 4:30 pm the day of the meeting by email to shirley.quinones@cityofmaywood.org; or if you are unable to email, please call the City Clerk's Office at (323) 562-5714. Your comment will be made part of the written record but will NOT be read verbally at the meeting.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the Council meeting, please contact the City Clerk's Office, (323) 562-5714 within 48 hours of the meeting.

IV. MAYOR, COUNCILMEMBERS AND STAFF COMMENTS

V. PUBLIC PARTICIPATION (Agenda Items; Time allotted: 3 minutes)

Speakers wishing to address the City Council on an item on the agenda may use the instructions provided in section **III. COVID - 19 MEETING PROCEDURES** on page 1 of this agenda.

VI. PRESENTATIONS

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT UPDATE

VII. PUBLIC HEARING

1. PUBLIC HEARING TO CONSIDER RESOLUTION NO. 6256 ADOPTING THE FISCAL YEAR 2022-2023 OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE CITY OF MAYWOOD, CALIFORNIA

VIII. CONSENT CALENDAR

All matters listed under CONSENT CALENDAR are considered to be routine and can be acted on by one roll call vote. There will be no separate discussion of these items unless members of the City Council request specific items to be removed from the Consent Calendar for separate discussion or action.

2. MINUTES OF JUNE 8, 2022 CITY COUNCIL MEETING
3. ADOPTING RESOLUTION NO. 6253 OF THE CITY COUNCIL OF THE CITY OF MAYWOOD AND SUCCESSOR AGENCY TO THE MAYWOOD COMMUNITY REDEVELOPMENT AGENCY APPROVING THE WARRANTS FOR PAYMENT
4. RECONSIDERATION OF THE CIRCUMSTANCES OF THE COVID-19 STATE OF EMERGENCY AND DETERMINE THAT THE CITY WILL CONTINUE TO HOLD MEETINGS VIA TELECONFERENCING AND MAKING FINDINGS PURSUANT TO GOVERNMENT CODE SECTION 54953(e)(3).
5. CONSIDERATION OF ADOPTION OF RESOLUTION NO. 6254 APPROVING THE CITY OF MAYWOOD'S 2022 ENGINEERING AND TRAFFIC SURVEY (SPEED SURVEY) FOR 44 STREET SEGMENTS CITYWIDE
6. CONSIDERATION OF APPROVING THE PROFESSIONAL SERVICES AGREEMENT WITH HDL COMPANIES FOR CANNABIS MANAGEMENT SERVICES.
7. CONSIDERATION AND APPROVAL OF THE PROCUREMENT, PURCHASE AND INSTALLATION OF FIELD LIGHTING FOR THE MAYWOOD BASEBALL FIELD WITH TECHLINE SPORTS LIGHTING THROUGH THE NATIONAL PURCHASING COOPERATIVE BUYBOARD IN THE AMOUNT OF \$229,975 FROM GRANT FUNDS.

IX. DISCUSSION/ACTION ITEMS

8. CONSIDERATION OF APPROVING A PROFESSIONAL SERVICES AGREEMENT WITH ENVIRONMENTAL SCIENCE ASSOCIATES FOR SERVICES RELATED TO THE CLIMATE ACTION, ADAPTATION, AND RESILIENCE PLAN IN THE AMOUNT NOT-TO-EXCEED \$50,000 FOR PHASE 1 OF THE PROJECT.

9. CONSIDERATION OF APPROVING AN AMENDMENT TO THE GRANT WRITING SERVICES AGREEMENT WITH CALIFORNIA CONSULTING, INC. TO EXTEND THE TERM AND INCREASE THE MONTHLY COMPENSATION.
10. CONSIDERATION OF APPROVING THE COMMUNITY BENEFIT FUND APPLICATION FROM CA LATINO LEADERSHIP INSTITUTE IN THE AMOUNT OF \$10,000.
11. CONSIDERATION OF APPROVING THE COMMUNITY BENEFIT FUND APPLICATION FROM THE YMCA IN THE AMOUNT OF \$10,000.00
12. CONSIDERATION OF APPROVING THE COMMUNITY BENEFIT FUND APPLICATION FROM MAYWOOD ACADEMY H.S. MARCHING BAND IN THE AMOUNT OF \$7,000.
13. CONSIDERATION OF APPROVING THE COMMUNITY BENEFIT FUND APPLICATION FROM HELIOTROPE AVENUE ELEMENTARY SCHOOL IN THE AMOUNT OF \$10,000.

X. CLOSED SESSION

CONFERENCE WITH LABOR NEGOTIATOR, GOVERNMENT CODE SECTION 54957.6: CITY NEGOTIATOR: JENNIFER VASQUEZ, CITY MANAGER; EMPLOYEE ORGANIZATIONS: AFSCME DISTRICT COUNCIL 36, LOCAL 4319, MAYWOOD EMPLOYEES ASSOCIATION

XI. PUBLIC PARTICIPATION (Non-Agenda Items; Time allotted: 3 minutes)

Speakers wishing to address the City Council on a non- agenda item you may use the instructions provided in section **III. COVID - 19 MEETING PROCEDURES** on page 1 of this agenda.

XII. ADJOURNMENT - The next Regular Meeting of the Maywood City Council is Wednesday, July 13, 2022 at 7:00 p.m.

PUBLIC ACCESS TO MEETING AGENDA AND AGENDA PACKETS

I, _____, Andrea Aguilar, City Clerk or Shirley Quinones, Deputy City Clerk, hereby certify that this agenda was duly posted by law at 4319 E. Slauson Avenue, Maywood, CA 90270 and the City Website. Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection at the Maywood City Hall, 4319 E. Slauson Avenue, Maywood CA 90270. If you challenge in court any discussion or action taken concerning an item on this Agenda, you may be limited to rising only those issues you or someone else raised during the meeting or in written correspondence delivered to the City at or prior to the City's consideration of the item at the meeting. In compliance with the ADA, if you need special assistance for the meeting, call (323) 562-5723 within 72 hours prior to the meeting so the City can make reasonable arrangements to ensure accessibility.



AGENDA REPORT

CITY OF MAYWOOD



AGENDA ITEM NO. 1.

DATE: June 22, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JENNIFER VASQUEZ, CITY MANAGER

BY: ANTHONY RAINEY, INTERIM DIRECTOR OF FINANCE

SUBJECT: PUBLIC HEARING TO CONSIDER RESOLUTION NO. 6256 ADOPTING THE FISCAL YEAR 2022-2023 OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE CITY OF MAYWOOD, CALIFORNIA

RECOMMENDATION:

Staff recommends that the City adopts Resolution No. 6256, adopting the Fiscal Year 2022-2023 Operating and Capital improvement budget that includes the General Fund and Special Revenue Funds.

BACKGROUND:

The purpose of the City's budget is to link what we want to accomplish for the community with the resources necessary to do so. As such, the budget offers more than just financial elements – it presents an overview of the City's total operations. The budget is a financial operational plan estimating expenditures for a given period and the proposed means to finance those objectives. The State of California requires municipalities to prepare a balanced budget, whereby sufficient resources must be identified to fund programs and services. The fiscal year (also known as FY) for all California cities begins July 1 and ends June 30. As the fiscal year progresses, monitoring of the budget is an on-going process and monthly status reports are prepared.

The City's budget consists of appropriations based on estimated revenues and expenditures developed during the six to ten-month period preceding the start of each fiscal year. The City Council A law of Congress that provides an agency with budget authority. An appropriation allows the agency to incur obligations and to make payments from the U.S. Treasury for specified purposes. Appropriations are definite (a specific sum of money) or indefinite (an amount for "such sums as may be necessary").

Those estimated revenues and expenditures rely on economic and financial assumptions that the City develops for budgetary purposes based on then-available information. The City updates its estimated revenues and expenditures during a fiscal year as economic and financial conditions develop, which often differ from those estimated at the time the annual budget was developed. At times, these differences are material. As such, the annual budget may be modified by the City Council during the fiscal year

At the last meeting, the City Council was presented with a Preliminary Budget to assess and provide comments and directions. Staff incorporated this within the following attachments.

DISCUSSION:

The following ins an overview of the detailed attachments depicting the Fiscal Year 2022/2023 Proposed Budget:

Estimated Fund Balances plus **Revenue** plus **Transfers In** minus **Expenditures** minus **Transfers Out** to derive an **Estimated Ending Balance**.

Think of *fund balances* as cash in checking or savings accounts to tie one over until income – in this case *revenue* – comes in. Think of an *expenditure* as the spending by cash or credit card in exchange for goods and services. Think of *Transfers In* and *Transfers Out* as those monies you use to replenish your accounts when paying for goods and/or services. The management of the city's funds is similar to the management of a private sector's funds. What follows is a brief explanation of the attachments included.

- **TABLE 1 – SUMMARY OF REVENUES EXPENDITURES AND CHANGES IN FUND BALANCE** provides a high-level overview of revenues, expenditures, and fund balances for all of the City's funds – from the General Fund and the various Special Revenue Funds. Unlike the General Fund that can be appropriated based on the discretion of the City Council, the Special Revenue Funds have restrictions based on laws, statutes, and conditions of funders like the Federal and State and County Governments.
- **TABLE 2 – SUMMARY OF REVENUE BY MAJOR CATEGORY** represents the types of revenues – each with its own restrictions – for the General Fund. The City derives its revenues by categories such as taxes, charges for services, fines and forfeitures, licenses and permits, leases and concessions, miscellaneous, and the retiree pension levy. During the prior Council Meeting an overview was provided as to these categories of General Revenues.
- **TABLE 3 – SUB-CATEGORIES OF MAJOR REVENUE CATEGORIES** provide the components of the major revenue categories in the General Fund. For example, Plan Check Fees are a subcategory of Charges for Services and allow citizens to see where these revenues enter the City coffers in exchange for the service provided for conducting plan checks.
- **TABLE 4 – SUMMARY OF EXPENDITURES BY MAJOR CATEGORIES** provides citizens with a look at the major components of expenditures – what the City spends its revenues on. These include personnel, services and supplies, contract services, capital outlay/projects, debt service, insurance through the CJPIA (California Joint Powers Insurance Authority), and the retiree unfunded liability for payment of retired personnel.
- **TABLE 5 - SUMMARY OF EXPENDITURES BY DEPARTMENT** decomposes expenditures depicted in Table 4 by the individual departments in the City. It provides a more detailed overview of the categories of expenditures.
- **TABLE 6 - EXPENDITURE BY DETAIL BY CATEGORY** shows the aggregate of the accounts in the City's general ledger, enabling citizens to view – at an aggregated level – the entire City's expenditures.
- **TABLE 7 – REVENUE AND EXPENDITURE BY DETAILS** shows all the detailed level of the General Fund by each department and each individual account. This ensures the tracking, monitoring and management of funds.
- **TABLE 8 – SPECIAL REVENUE SUMMARY OF REVENUES** portrays each major revenue category in the Special Fund. Again, each Special Fund has stipulations as to what these revenues can be used for and require reporting, management, and monitoring requirements by Federal, State and County Governments regarding their use.
- **TABLE 9 – SPECIAL REVENUE FUND PROPOSED EXPENDITURE SUMMARY** as Table 8 portrays the categories in the Special Fund. The planned expenditures of these special revenues are depicted in this table.
- **TABLE 10 – SPECIAL REVENUE FUND BALANCES + REVENUE & EXPENDITURE DETAILS** is like Table 6 except that the revenues, expenditures and fund balances of each of the Special Funds is portrayed to permit anyone to see the specific accounts.

NOTES

Table 6 contains a column on the far right margin that provides “*notes*” to explain any significant items in the associated accounts. For example, a Note identifies where an additional Parking Enforcement position was added in response to the City Council's direction.

CAPITAL PROJECTS

Within Table 7 for the General Fund and Table 10 for the Special Fund, Capital Projects are depicted in Table 11 at \$9,147,624.

LEGAL REVIEW:

The City Attorney has reviewed this report.

FISCAL IMPACT:

Resolution No. 6256 represents the Fiscal Year 2022-2023 Operating and Capital Improvement Budget.

ATTACHMENT(S)

1. Table 1 - Summary of Revenues Expenditures and Changes in Fund Balance
2. Table 2 - Summary of Revenues by Major Category
3. Table 3 - Sub-categories of Major Revenue Categories
4. Table 4 - Summary of Expenditures by Major Category
5. Table 5 - Summary of Expenditures by Department - General Fund
6. Table 6 - Expenditure Detail By Category - General Fund
7. Table 7 - Revenue & Expenditure Details - General Fund 2022-2023
8. Table 8 - Special Revenue Summary of Revenues
9. Table 9 - Special Revenue Fund Proposed Expenditure Summary
10. Table 10 - Special Revenue Fund Balances + Revenue & Expenditure Details
11. Table 11 - Proposed Capital Improvement Program (CIP) Projects for the Fiscal Year 22-23 Budget
12. Notice of Public Hearing - FY 2022-23 Operating and CIP Budgets

RESOLUTION NO. 6256
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MAYWOOD ADOPTING THE FISCAL YEAR 2022-2023 OPERATING
AND CAPITAL IMPROVEMENT BUDGET

WHEREAS, the City Manager and the Finance Staff have prepared and submitted to the City Council the proposed budget for Fiscal Year 2022-2023 (FY22-23), which commences July 1, 2022 and ends on June 30, 2023; and

WHEREAS, on June 8, 2022 the City Council was presented with a Preliminary Budget to provide an opportunity to the public and the City Council to comment on and provide direction for the proposed budget for FY 22-23; and

WHEREAS, the City Council has reviewed the proposed FY22-23 budget; and

WHEREAS, the City Council has determined it necessary for efficient management of the City to appropriate certain sums in various departments for various City activities.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MAYWOOD DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The Fiscal Year 2022-2023 Operating and Capital Improvement Budget is described in Table 1 through Table 11 (collectively "Budget Attachments"). The Budget Attachments are hereby incorporated in full as if set forth herein.

Section 2. The City Council hereby adopts the 2022-2023 Operating and Capital Improvement Budget as described and in the amounts set forth in Budget Attachments. The General Fund Expenditures for Fiscal Year 2022-2023 shall not exceed \$13,924,068 and the Fiscal Year 2022-2023 Special Revenue Expenditures shall not exceed \$8,098,289. The City's Capital Improvement Budget as described in Table 11 shall not exceed in the amount of \$9,147,624.

Section 3. The funds are hereby appropriated to the respective accounts for expenditure in Fiscal Year 2022-2023 as set forth in the Budget Attachments.

Section 4. The operating expenditures and estimated revenues are set forth in Table 1 to this resolution.

Section 5. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution and the Budget Attachments as the Fiscal Year 2022-2023 budget on file, and effective as of July 1, 2022.

PASSED, APPROVED AND ADOPTED THIS 22nd day of June, 2022.

Heber Marquez, Mayor

ATTEST:

APPROVED AS TO FORM:

Andrea Aguilar, City Clerk

Roxanne Diaz, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF MAYWOOD)

I, Andrea Aguilar , City Clerk of the City Council of the City of Maywood, do hereby certify that foregoing Resolution No. 6256 was duly passed and adopted by the City Council of the City of Maywood, at a regular meeting of the City Council held on the 22nd day of June, 2022 by the following roll call vote, to wit:

AYES:

NAYES:

ABSENT:

ABSTAINED:

Andrea Aguilar, City Clerk

TABLE 1
City of Maywood
Summary of Revenue, Expenditure and Changes in Fund Balance
Proposed Budget
Budget Fiscal Year 2022-2023

	Estimated Fund Balance 6/30/2022	Fiscal Year 2022-23				Estimated Fund Balance 6/30/2023
		Revenues	Transfers In	Expenditures	Transfers Out	
GENERAL FUND						
01 - General	\$ 4,585,640	\$ 12,323,362	\$ 155,000	\$ 13,924,068	\$ -	\$ 3,139,934
Total General Fund	\$ 4,585,640	\$ 12,323,362	\$ 155,000	\$ 13,924,068	\$ -	\$ 3,139,934
SPECIAL REVENUE FUNDS						
04 - Gas Tax	\$ 1,302,107	\$ 621,000	\$ 528,284	\$ 1,971,673	\$ 478,845	\$ 872
07 - TDA Bikeway	-	192,000	-	175,000	-	17,000
09 - Proposition A	309,147	651,000	-	520,000	-	440,147
10 - Proposition C	423,951	750,000	-	983,456	-	190,495
12 - Measure R	503,981	1,184,960	-	1,639,138	-	49,802
16 - CDBG	172,348	391,053	-	411,702	-	151,700
20 - Meaure M	828,941	1,250,000	-	1,358,345	-	720,596
22 - AQMD	154,789	36,375	-	73,026	-	118,138
25 - SLESF	0	155,000	-	-	155,000	0
35 - Sewer Enterprise	116,331	402,981	-	402,981	-	116,331
62 - Lighting & Landscaping	116,331	308,000	-	402,981	-	21,350
30 - SB-1 Road Maintance Rehab Act	178,798	1,375,558	-	1,143,044	-	411,312
13 - Surface Transportaion Program	0	-	-	-	-	0
Local Funds (STPL Fund)						
27 - Grants Fund	-	-	-	-	-	-
34 - Measure W	-	-	-	-	-	-
32 - Measure A	-	434,736	-	-	-	434,736
Total Special Revenue Funds	\$ 4,106,724	\$ 7,752,663	\$ 528,284	\$ 9,081,346	\$ 633,845	\$ 2,672,481
Total All Funds	\$ 8,692,364	\$ 20,076,024	\$ 683,284	\$ 23,005,413	\$ 633,845	\$ 5,812,415

Note: SLESF transfer to General Funds is to cover cost for Grant Motor Deputy

Table 2
City of Maywood
Summary of Revenues by Major Category
01 - General Fund Adopted Budget
Fiscal Year 2022-23

	FY 20/21 Actuals	FY 21/22 Adopted Budget	FY21/22 Estimated Actuals	FY22/23 Proposed Budget
GENERAL FUND				
Taxes	\$ 9,073,651	\$ 7,439,384	\$ 6,454,531	\$ 6,452,519
Charges for Services	84,000	84,000	98,538	103,000
Fines & Forfeitures	146,358	267,500	494,116	495,000
Licenses & Permits	3,742,537	3,802,648	3,920,407	3,979,331
Leases & Concessions	42,855	39,345	52,300	50,000
Miscellaneous	471,573	73,500	51,313	34,700
Prop A Exchange	-	-	-	-
Retiree Pension Levy	1,248,820	1,158,911	1,195,736	1,208,812
Transfers In	-	-	-	-
Total General Fund	\$ 14,809,796	\$ 12,865,288	\$ 12,266,942	\$ 12,323,362

Table 3
City of Maywood
Sub-categories of Major Revenue Categories
01 - General Fund Budget
Fiscal Year 2022-2023

	FY 20/21 Actuals	FY 21/22 Adopted Budget	FY21/22 Estimated Actuals	FY22/23 Proposed Budget
GENERAL FUND				
Taxes				
Franchise & Collectors Fee	\$ 480,117	\$ 325,000	\$ 326,320	\$ 358,952
Property Taxes	763,895	778,480	612,020	714,301
Utility User Tax	1,118,937	900,000	1,002,195	1,102,415
Transfer Tax (Real Estate)	23,270	20,000	27,110	28,465
Transient Occupancy Tax	77,468	60,000	61,906	68,097
Cannabis Sales Tax	4,140,841	3,000,000	2,329,695	1,980,241
Sales Tax Revenue	2,469,124	2,355,904	2,095,284	2,200,048
Taxes Total	\$ 9,073,651	\$ 7,439,384	\$ 6,454,531	\$ 6,452,519
Charges For Services				
All Other Charges For Services	\$ -	\$ -	\$ 69	\$ -
Rubbish Assessment	25,000	15,000	4,988	7,000
Plan Check Fees	35,000	45,000	67,682	70,000
Rents and Concessions	24,000	24,000	25,799	26,000
Charges For Services Total	\$ 84,000	\$ 84,000	\$ 98,538	\$ 103,000
Fines & Forfeitures				
Penalties: Apt & Bus Licenses	\$ 4,952	\$ 2,500	\$ -	\$ -
Impound Vehicle Release	-	-	-	-
Administrative Citation	95,724	15,000	85,956	85,000
SEMC: Court Collections (DMV)	5,485	100,000	-	-
Parking Citations	40,197	150,000	408,160	410,000
Fines & Forfeitures Total	\$ 146,358	\$ 267,500	\$ 494,116	\$ 495,000
Licenses & Permits				
Residential & Building Permits	\$ 19,621	\$ 29,500	\$ 12,274	\$ 13,261
Public Works Permit Fees	156,193	50,000	159,327	160,000
Temporary Parking Permits	-	-	-	-
Other Fees and Permits	24,964	3,196,648	26,896	26,246
Occupancy Permits	20,877	16,500	14,454	15,000
Building Permits	53,811	60,000	70,321	72,000
Cannabis	-	-	-	-
Compliance and Review Fees - Cannabis	14,960	105,000	89,100	80,000
Parking Permits	14,121	90,000	57,839	60,000
Apartment License	18,624	20,000	18,471	2,500
Business License	284,709	235,000	250,324	250,324
Vehicle License Fee-LA County	3,134,656	-	3,221,402	3,300,000
Licenses & Permits Total	\$ 3,742,537	\$ 3,802,648	\$ 3,920,407	\$ 3,979,331
Leases & Concessions				
Vending Machine Revenue	\$ 512	\$ -	\$ -	\$ -
Leased City Property Revenue	42,344	39,345	52,300	50,000
Total	\$ 42,855	\$ 39,345	\$ 52,300	\$ 50,000
Miscellaneous				
Interest Income	\$ 43,268	\$ 16,500	\$ -	\$ -
Miscellaneous Revenues	413,452	57,000	46,113	33,500
Rebates & Insurance Claim Pyaments	7,736	-	-	-
Other (Recycle + ABx1 Reimbursement)	7,117	-	5,200	1,200
Street Fair Revenue	-	-	-	-
Trade of Prop A Funds	-	-	-	-
Miscellaneous Total	\$ 471,573	\$ 73,500	\$ 51,313	\$ 34,700
Retiree Pension Levy				
Retiree Pension Levy	\$ 1,248,820	\$ 1,158,911	\$ 1,195,736	\$ 1,208,812
Retiree Pension Levy Total	\$ 1,248,820	\$ 1,158,911	\$ 1,195,736	\$ 1,208,812
Transfers In				
Transfers In	\$ -	\$ -	\$ -	\$ -
Transfers In Total	\$ -	\$ -	\$ -	\$ -
Total General Fund	\$ 14,809,796	\$ 12,865,288	\$ 12,266,942	\$ 12,323,362

Table 4
City of Maywood
Summary of Expenditure By Major Category
01 - General Fund Adopted Budget
Fiscal Year 2012-23

	FY 20/21 Actuals	FY 21/22 Estimated Actuals	FY22/23 Proposed Budget
GENERAL FUND			
Personnel	\$ 1,615,402	\$ 1,531,459	\$ 2,159,605
Services & Supplies	1,365,932	698,779	1,031,136
Contract Services	1,420,134	1,902,982	1,930,282
Capital Outlay/Projects	380,045	626,110	1,515,272
Debt Service	267,227	357,183	223,717
CJPIA	144,000	706,133	268,266
Retiree Unfunded Liability	2,416,131	1,484,400	1,558,355
Public Safety	5,075,599	4,930,111	5,237,436
Total General Fund	\$ 12,684,469	\$ 12,237,157	\$ 13,924,068

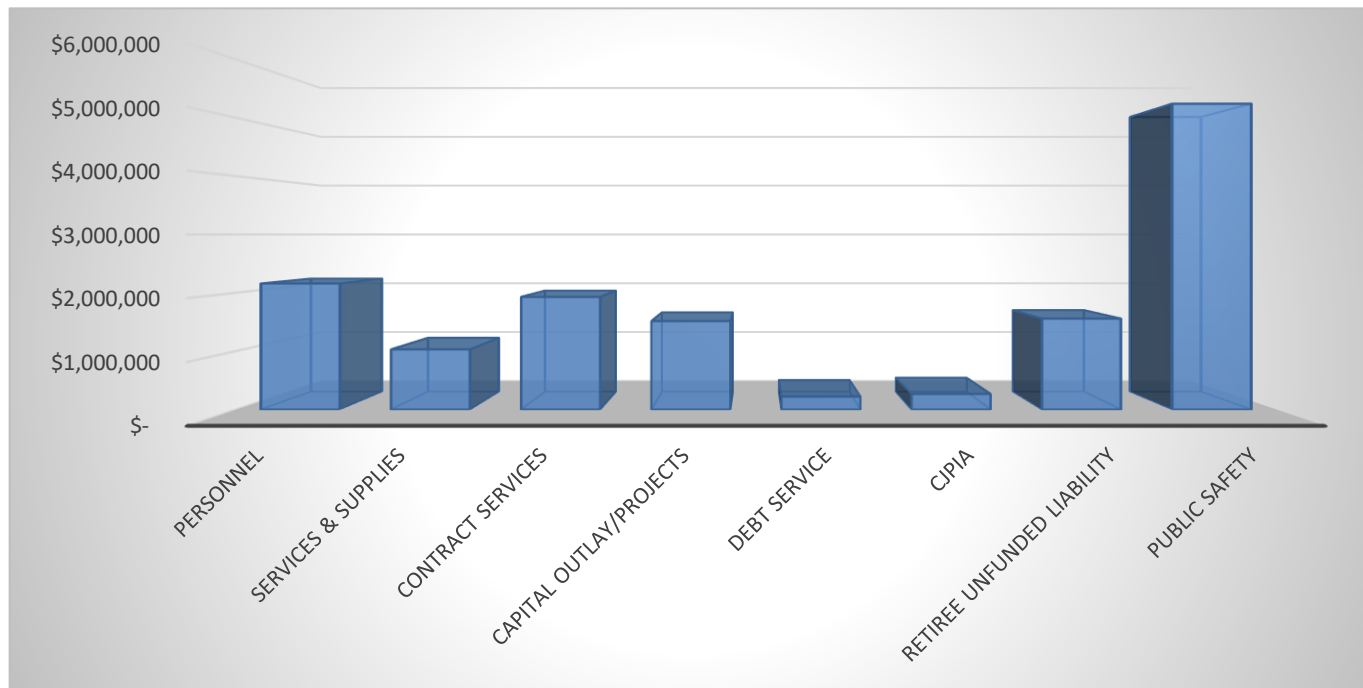


Table 5
City of Maywood
Summary of Expenditures by Department
01 - General Fund Proposed Budget
Fiscal Year 2022-23

		FY 20/21 Actuals	FY 21/22 Adopted Budget	FY21/22 Estimated Actuals	FY22/23 Proposed Budget
City Council					
Personnel		\$ 116,572	\$ 110,512	\$ 91,099	\$ 96,057
Services & Supplies		1,403	20,500	10,546	55,146
Contract Services		-	-	-	-
City Council Total		\$ 117,974	\$ 131,012	\$ 101,646	\$ 151,204
City Administration					
Personnel		\$ 372,343	\$ 285,309	\$ 316,367	\$ 311,241
Services & Supplies		-	11,000	10,295	10,295
Contract Services		-	110,000	77,838	77,838
City Administration Total		\$ 372,343	\$ 406,309	\$ 404,500	\$ 399,374
City Clerk					
Personnel		\$ -	\$ 74,852	\$ 20,762	\$ 49,661
Services & Supplies		-	67,980	39,273	122,498
Contract Services					
City Clerk Total		\$ -	\$ 142,832	\$ 60,035	\$ 172,159
Finance					
Personnel		\$ 471,825	\$ 471,494	\$ 397,184	\$ 476,782
Services & Supplies		-	53,370	41,902	53,370
Contract Services		1,493	65,400	122,997	65,400
Finance Total		\$ 473,318	\$ 590,264	\$ 562,083	\$ 595,552
HR/Risk Management					
Personnel		\$ -	\$ 267,323	\$ 253,721	\$ 381,105
Services & Supplies		-	100,300	16,673	107,548
Contract Services		-	283,500	207,626	392,489
HR/Risk Management Total		\$ -	\$ 651,123	\$ 478,020	\$ 881,142
General Government					
Personnel		\$ 56,186	\$ -	\$ -	\$ -
Retiree Health		138,658	-	-	-
Services & Supplies		430,001	361,053	326,562	361,053
Contract Services		575,033	139,000	174,729	139,000
Legal		587,323	350,000	417,058	350,000
Capital Equipment		129,293	49,160	70,739	49,160
Debt Service (Bonds 2008)		251,796	253,675	341,674	207,717
CJPIA		144,000	144,000	706,133	268,266
Public Safety		5,075,599	5,146,344	4,930,111	5,237,436
General Government Total		\$ 7,387,890	\$ 6,443,232	\$ 6,967,008	\$ 6,612,631
Building and Planning					
Personnel		\$ 340,600	\$ 375,997	\$ 344,364	\$ 527,818
Services & Supplies		414,239	382,156	60,007	74,323
Contract Services		4,914	99,700	415,305	397,000
Capital Equipment		2,925	-	-	-
Building and Planning Total		\$ 762,677	\$ 857,853	\$ 819,676	\$ 999,141
Public Works					
Personnel		\$ 55,645	\$ 35,789	\$ 24,689	\$ 254,598
Services & Supplies		174,019	147,832	151,262	197,832
Contract Services		355,432	604,555	480,612	496,555
Capital Equipment		227,069	1,954,690	546,578	1,408,112
Public Works Total		\$ 812,165	\$ 2,742,866	\$ 1,203,140	\$ 2,357,097
Community Services					
Personnel		\$ 64,889	\$ 66,620	\$ 88,733	\$ 62,064
Community Benefit Fund		34,338	75,000	35,722	75,000
Services & Supplies		187,027	38,950	25,269	48,350
Contract Services		55,717	4,500	6,817	12,000
Communication Equipment		-	-	109	-
Community Services Total		\$ 341,971	\$ 185,070	\$ 156,650	\$ 197,414
Retiree Pension					
PERS- Unfunded Liability Police and Misc Total		\$ 2,416,131	\$ 1,558,355	\$ 1,484,400	\$ 1,558,355
Total General Fund		\$ 12,684,469	\$ 13,708,916	\$ 12,237,157	\$ 13,924,068

Table 6
City of Maywood
Expenditure Detail by Category
01 - General Fund
Fiscal Year 2022-2022

		FY 20/21 Actuals	FY21/22 Estimated Actuals	FY22/23 Proposed Budget
<u>Personnel</u>				
5000	Elected Officials Stipend	\$ 40,119	\$ 39,177	\$ 45,670
5001	Salaries	970,471	881,942	1,336,035
5040	Planning Commission Stipend	1,170	390	3,900
5150	Medicare Expense	17,848	11,871	15,931
5151	Social Security	2,634	2,666	874
5450	Worker's Compensation	48,866	33,339	62,466
5455	Unemployment Insurance	5,105	3,916	7,500
5470	Group Insurance	294,093	273,135	312,475
5471	Retiree Benefits	138,658	196,030	252,002
5472	Medical Reimbursements OBEB	-	-	-
5335	Council Phones	2,682	2,501	2,501
5335	Phone Stipend	1,101	1,279	1,297
5715	Servance Pay Benefits	-	-	-
5500	P.E.R.S. Expense	92,654	85,214	118,953
	Personnel Totals	\$ 1,615,402	\$ 1,531,459	\$ 2,159,605
<u>Services & Supplies</u>				
5016	Decoration & Flag Hanging	-	-	-
5022	Street Repair and Maintenance	\$ 115	\$ -	\$ -
5023	Emergency Clean Up	20,354	-	-
5025	Miscellaneous Expense	913	-	-
5026	Miscellaneous-Bank Fees & Expenses	20,549	25,279	25,000
5027	Street Fair Expense	-	-	-
5028	Community Food Distribution	600	1,000	1,800
5031	Fees & Fines	111	528	-
5100	Custodial Supplies	4,936	512	7,000
5120	Office Supplies	29,515	30,280	28,464
5121	Public Works Material	21,264	33,223	40,000
5125	Computer Software	52,550	73,496	88,272
5130	Recreation Supplies	-	-	3,000
5141	New Recruit Expense	197	1,904	2,128
5200	Municipal Code Service	2,515	7,609	9,510
5210	Postage & Freight	20,009	13,948	28,000
5237	Community Benefit Fund Expenditures	34,338	35,722	75,000
5260	Safety Equipment	955	-	-
5265	Books	-	-	-
5270	Dues & Subscriptions	2,168	1,455	1,000
5271	Membership Dues	51,420	53,214	88,382
5290	Meetings, Mileage & Conference	5,941	47,019	96,742
5294	Code Enforcement	467	1,125	6,967
5300	Natural Gas Service	1,779	1,603	2,000
5305	Elections Expense	41,550	-	75,000
5310	Electricity Service	24,611	25,878	30,000
5320	Water Service	47,775	34,107	45,000
5330	Telephone Services	25,421	23,738	25,200
5333	Emergency Services	-	-	-
5350	Signals & Street Lights	-	-	-
5370	Gas/Car wash	-	-	-
5380	Equipment Repairs (Non-Auto)	-	-	-
5410	Public Notices	353,578	10,876	15,000
5510	Equipment Rental	11,892	-	3,000
5534	Emergency Rental Assistance Program	105,009	-	-
5560	Building Repair and Maintenance	83,861	40,597	50,000
5570	Demolition Cost	-	-	-
5580	Sewer and Storm	-	-	-
5615	Outside Service	-	-	-
5630	Dump Charges	90,000	45,752	90,000
5650	Finger Printing	-	-	-
5670	Uniforms Allowance	2,486	5,851	3,621
5710	Pre-Employment Cost	-	-	-

Table 6
City of Maywood
Expenditure Detail by Category
01 - General Fund
Fiscal Year 2022-2022

		FY 20/21 Actuals	FY21/22 Estimated Actuals	FY22/23 Proposed Budget
5751	Processing Fees & Charges	87,125	117,854	49,000
5795	Settlements	182,500	11,000	100,000
5805	Miscellaneous (Building)	-	-	-
5930	Furniture & Fixtures	-	-	-
5955	Autos & Trucks-Repairs & Maintenance	21,809	40,597	20,000
5978	Community Events	17,620	14,612	22,050
Supplies & Services Totals		\$ 1,365,932	\$ 698,779	\$ 1,031,136

Contract Services

5390	Public Relations/Communications	\$ -	\$ -	\$ -
5405	Legal Services	427,545	422,758	370,000
5430	Contractual Service	621,610	736,574	797,800
5432	Professional Services	6,934	-	-
5433	Animal Control	51,184	77,838	77,838
5434	Temp Services	44,723	400,098	302,000
5460	Public Liability Insurance	233,503	228,264	337,644
5490	Audit Expense	34,635	37,450	45,000
Contract Services Totals		\$ 1,420,134	\$ 1,902,982	\$ 1,930,282

Capital Outlay

5135	Information Technology	\$ 108,726	\$ 42,280	\$ 44,160
5645	Communcation Equipment	2,683	109	-
5920	Office Equipment	20,567	37,143	8,000
5930	Furniture & Fixtures	-	-	-
5950	Machinery & Equipment	18,076	-	55,000
6000	Projects- Riverfront Park	229,994	546,578	1,408,112
Capital Outlay Totals		\$ 380,045	\$ 626,110	\$ 1,515,272

Other

5770	Lease Payments	\$ 15,431	\$ 15,509	\$ 16,000
5958	CJPIA Installment Payment	144,000	706,133	268,266
5960	Principal	70,000	75,000	75,000
5965	Interest Expense	181,796	266,675	132,717
Other Totals		\$ 411,227	\$ 1,063,317	\$ 491,983

PERS Unfunded Liability

5502	P.E.R.S. Expense (Misc Unfunded liab)	\$ 1,178,697	\$ 1,217,338	\$ 1,273,788
5504	Active Unfunded Liability-Misc	237,434	267,061	284,567
5525	Retiree's Health CERBT	1,000,000	-	-
5980	PERS Payment	-	-	-
PERS (California Public Employees' Retirement System) Unfunded Liability Totals		\$ 2,416,131	\$ 1,484,400	\$ 1,558,355

Public Safety

5296	Public Safety Service	5,075,599	4,930,111	5,237,436
Public Safety Totals		\$ 5,075,599	\$ 4,930,111	\$ 5,237,436

TOTAL - GENERAL FUND	\$12,684,469	\$12,237,157	\$13,924,068
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Table 7
City of Maywood
Revenue & Expenditure Details
01 - General Fund Proposed Budget with Notes
Fiscal Year 2022-2023

			ACTUAL	ADOPTED	Projected	Proposed	NOTES
			FY20-21	FY21-22	FY21-22	FY22-23	
PROGRAM	ACCT	DESCRIPTION	ACTUAL	ADOPTED	Projected	Proposed	
General Services		Beginning Fund Balance	3,744,446	6,172,423	6,487,706	6,487,706	
01-614-00000-0000	4010	Current Year Secured & Redemptions - Property Tax	245,259	738,480	256,883	323,057	A - FY 21-22 Adopted Budget did disaggregate three Property Tax components (Accounts 4020, 4030, 4045) depictions. Property tax revenues in Accounts 4010, 4020, 4030, 4045 are projected to be slightly higher than Fiscal Year 21-22 Projected Budget. We are budgeting conservatively.
01-614-00000-0000	4020	Current Year Unsecured - Property Tax	34,278	-	36,357	39,993	
01-614-00000-0000	4030	Prior Secured & Unsecured - Property Tax	(1,953)	-	(539)		
01-614-00000-0000	4045	Residual Property Tax	296,189	-	165,644	182,208	
01-614-00000-0000	4070	Homeowner Exemptions	1,050	2,000	1,555	1,710	
01-614-00000-0000	4090	Public Safety Augmentation-Prop 172	94,916	-	62,111	68,322	
01-614-00000-0000	4099	Pass Through Payment	94,156	38,000	90,009	99,010	
01-614-00000-0000	4100	Sales Tax	2,469,124	2,355,904	2,095,284	2,200,048	A - Sales tax projections for FY 22-23 are expected to decline from the FY 21-22 Adopted Budget in part because consumers are carefully assessing their purchases of local goods and services with the advent of Covid-19 and the rise in the rate of inflation in the Los Angeles area.
01-614-00000-0000	4130	Transient Occupancy Tax	77,468	60,000	61,906	68,097	A - Transient Occupancy taxes are forecasted to remain at the same level as FY 21/22 Projected. There seems to be a slow recovery by the Traveler Accommodation industry from COVID-19.

Table 7
City of Maywood
Revenue & Expenditure Details
01 - General Fund Proposed Budget with Notes
Fiscal Year 2022-2023

PROGRAM	ACCT	DESCRIPTION	ACTUAL	ADOPTED	Projected	Proposed	NOTES
			FY20-21	FY21-22	FY21-22	FY22-23	
			ACTUAL	ADOPTED	Projected	Proposed	
01-614-00000-0000	4140	Utility Users Tax	1,118,937	900,000	1,002,195	1,102,415	A - The tax rate was approved by the voters in the May 2004 municipal election. It is forecasted to increase by \$100,000. Some of the factors influencing the UUT projection include: - o A1.5.1 There are fewer citizens with landlines. There is greater competition in the cellular market and “entry costs” to switch from a landline to a mobile device makes it a better option for a lot of our citizens. - o A1.5.2 Electricity, water, and natural gas rates are increasing. - o A1.5.3 Cable television is plateauing regarding “new” subscribers.
01-614-00000-000	4150	Franchise Fees	208,523	175,000	191,637	210,800	
01-614-00000-000	4155	Collector Fees	271,595	150,000	134,683	148,151	
01-614-00000-0000	4160	Transfer Tax (Real Estate)	23,270	20,000	27,110	28,465	
01-614-00000-0000	4237	CommI Cannabis Qtrly Production Fee	-				A - Estimated <15%> from Projected FY 21/22 due in part to market saturation of Cannabis Industry in Los Angeles County where consumers have more options for purchases.
01-614-00000-0000	4238	Cannabis Sales Tax	4,140,841	3,000,000	2,329,695	1,980,241	
Subtotal Taxes			9,073,651	7,439,384	6,454,531	6,452,519	
01-614-00000-0000	4005	Compliance Program Fee	90,000	45,000.00	45,000	45,000	A - This revenue forecasted to remain the same level as FY 21/22.
01-614-00000-0000	4170	Business License	194,709	190,000	205,324	205,324	
01-614-00000-0000	4171	SB1186 Fee	5,010	7,600	4,661	4,661	
01-614-00000-0000	4172	License Processing Fee	3,639	5,000	2,262	2,500	
01-645-02000-0000	4172	License Processing Fee					
01-614-00000-0000	4175	Tobacco Retailers License Fees	265	500	276	300	
01-645-02000-0000	4182	Public Works Permit Fees	156,193	50,000	159,327	160,000	
01-614-00000-0000	4190	Apartment License	18,624	20,000	18,471	2,500	
01-614-00000-0000	4199	Temporary Parking Permits					
01-614-00000-0000	4200	Parking Permits	14,121	90,000	57,839	60,000	
01-645-02000-0000	4211	C&D Waste Div Plan Fee-Diversion Deposit	-				
01-645-02000-0000	4212	C&D Waste Div Plan Fee-Admin Fee	910		1,330		
01-645-02000-0000	4215	Fireworks Application Fee/Sales	567				
01-614-00000-0000	4220	Building Permits	53,811				

Table 7
City of Maywood
Revenue & Expenditure Details
01 - General Fund Proposed Budget with Notes
Fiscal Year 2022-2023

PROGRAM	ACCT	DESCRIPTION	ACTUAL	ADOPTED	Projected	Proposed	NOTES
			FY20-21	FY21-22	FY21-22	FY22-23	
			ACTUAL	ADOPTED	Projected	Proposed	
01-645-02000-0000	4220	Building Permits		60,000	70,321	72,000	
01-645-02000-0000	4221	Conditional/Land Use Permits	3,670	15,000	2,878	3,200	
01-645-02000-0000	4225	Plumbing Permits	7,016	7,000	61	61	
01-614-00000-0000	4230	Electrical Permit			9,335	10,000	
01-645-02000-0000	4230	Electrical Permit	8,935	7,500			
01-645-02000-0000	4231	CommL Cannabis Application					
01-645-02000-0000	4232	CommL Cannabis Background Check					
01-645-02000-0000	4233	CommL Cannabis Zoning Verif Letter					
01-645-02000-0000	4234	CommL Cannabis Initial Ranking					
01-645-02000-0000	4235	CommL Cannabis Second Ranking					
01-645-02000-0000	4236	CommL Cannabis Final Approval					
01-614-00000-0000	4240	Mechanical Permits			6,824	7,000	
01-645-02000-0000	4240	Mechanical Permits	4,802	5,000			
01-645-02000-0000	4242	CommL Cannabis Renewal Fees	14,850	105,000	89,100	80,000	
01-645-02000-0000	4243	CommL Cannabis Employee/Owner Background Renewal	110				
01-645-02000-0000	4244	CommL Cannabis Employee/owner Background First Time					
01-645-02000-0000	4245	Miscellaneous Permits	5,753	3,000	4,748	5,000	
01-614-00000-0000	4250	Occupancy Permits		13,000			
01-645-02000-0000	4250	Occupancy Permits	20,877	3,500	14,454	15,000	
01-645-02000-0000	4253	Pre-Sale Property Report Fee	3,869	2,500	4,890	4,890	
01-614-00000-0000	4255	Garage Sale Permits	150	3,173,048	1,905	1,895	
01-614-00000-0000	4325	Vehicle License Fee	3,134,656		3,221,402	3,300,000	
01-614-00000-0000	4481	Baseball Field Permits					
01-681-03000-0000	4481	Baseball Field Permits					
Subtotal Licenses and Permits			3,742,537	3,802,648	3,920,407	3,979,331	
01-614-00000-0000	4195	Penalties: Apt. & Bus License	4,952	2,500			
01-614-00000-0000	4260	Parking Cites	27,097	150,000			
01-645-02000-0000	4260	Parking Cites	13,100		408,160	410,000	
01-645-02000-0000	4261	Administrative Citation	95,724	15,000	85,956	85,000	
01-614-00000-0000	4265	SEMC: Court Collections	5,485	100,000			
Subtotal Fines & Forfeitures			146,358	267,500	494,116	495,000	
01-614-00000-0000	4320	Leased Property - Rental Income	42,344	39,345	52,300	50,000	
01-614-00000-0000	4470	Impound Vehicle Release					
01-614-00000-0000	4480	Vending Machine Revenue	512				
Subtotal Use of Money & Property			42,855	39,345	52,300	50,000	
01-614-00000-0000	4121	Metro Reimbursement					
01-614-00000-0000	4330	Motor Vehicle License Tax					
01-614-00000-0000	4383	County Grants					
01-614-00000-0000	4450	Reimbursable Revenue - State					
Subtotal Intergovernmental			-	-	-	-	
01-614-00000-0000	4040	Rubbish Assessment	25,000	15,000	4,988	7,000	
01-645-02000-0000	4310	Rents & Concessions	24,000	24,000	25,799	26,000	
01-614-00000-0000	4430	Copies, Maps, Gen, Plans, Etc			69		

Table 7
City of Maywood
Revenue & Expenditure Details
01 - General Fund Proposed Budget with Notes
Fiscal Year 2022-2023

			ACTUAL	ADOPTED	Projected	Proposed	NOTES
			FY20-21	FY21-22	FY21-22	FY22-23	
PROGRAM	ACCT	DESCRIPTION	ACTUAL	ADOPTED	Projected	Proposed	
01-645-02000-0000	4435	Plan Check Fees	35,000	45,000	67,682	70,000	
01-645-02000-0000	4445	Plans and Specs Sale					
01-614-00000-0000	4485	Boxing Club					
Subtotal Charges for Svcs			84,000	84,000	98,538	103,000	
01-614-00000-0000	4001	Reimbursements - Miscellaneous	5,255.00				
01-614-00000-0000	4006	Good Corporate Citizen Program	40,000.00	40,000	20,000	20,000	
01-614-00000-0000	4037	CARES Act Reimbursement	344,534.00				
01-614-00000-0000	4125	Legal or Settlement Fees			7,213	12,500	
01-614-00000-0000	4360	Exchange Funds					
01-614-00000-0000	4300	Interest Income	43,268	16,500			
01-614-00000-0000	4353	ABx1 Reimbursement					
01-614-00000-0000	4451	Resource Recycling & Recovery	7,117		5,200	1,200	
01-681-03000-0000	4482	Community Programs Contribution RS					
01-614-00000-0000	4488	Donations					
01-681-03000-0000	4488	Donations	500				
01-614-00000-0000	4500	Miscellaneous Revenue					
01-681-03000-0000	4500	Miscellaneous Revenue	13,961	17,000			
01-614-00000-0000	4502	Street Fair Presale - Gross					
01-614-00000-0000	4504	Street Fair Revenue					
01-614-00000-0000	4520	Insurance Refund	2,828		1,235	1,000	
01-614-00000-0000	4538	LAUSD SRHS #8 Revenue					
01-614-00000-0000	4540	Refunds & Overpayments	6,534		17,665		
01-614-00000-0000	4545	Over/Short	(159)				
01-614-00000-0000	4650	Rebates & Insurance Claim Payments	7,736				
01-614-01000-0000	4800	Transfer in and Out Between Accounts					
Subtotal Other Revenue			471,573	73,500	51,313	34,700	
14-614-01000-0000	4075	Pension Taxes	1,248,820	1,158,911	1,195,736	1,208,812	
14-614-01000-0000	4800	Transfer in and Out Between Accounts					
Subtotal Transfers In			1,248,820	1,158,911	1,195,736	1,208,812	
Total Revenues			14,809,796	12,865,288	12,266,942	12,323,362	
01-601-01000-0000	5000	City Council/Elected & Appointed/Stipend	40,119	34,649	34,377	37,870	
01-601-01000-0000	5025	City Council/Elected & Appointed/Miscellaneous Expens		-			
01-601-01000-0000	5120	City Council/Elected & Appointed/Office Supplies	458	500	546	546	
01-601-01000-0000	5150	City Council/Elected & Appointed/Medicare Expense	591	484	539	549	
01-601-01000-0000	5151	City Council/Elected & Appointed/Social Security	447	400	462	462	
01-601-01000-0000	5271	City Council/Elected & Appointed/Membership Dues	145	-	-	4,600	
01-601-01000-0000	5290	City Council/Elected & Appointed/Meetings, Mileage, & Conferences	800	20,000	10,000	50,000	
01-601-01000-0000	5305	City Council/Elected & Appointed/Elections		-			
01-601-01000-0000	5335	City Council/Elected & Appointed/Phone Stipend	2,682	2,400	2,501	2,501	
01-601-01000-0000	5410	City Council/Elected & Appointed/Public Notices					
01-601-01000-0000	5432	City Council/Elected & Appointed/Professional Services					

Table 7
City of Maywood
Revenue & Expenditure Details
01 - General Fund Proposed Budget with Notes
Fiscal Year 2022-2023

			ACTUAL	ADOPTED	Projected	Proposed	NOTES
			FY20-21	FY21-22	FY21-22	FY22-23	
PROGRAM	ACCT	DESCRIPTION	ACTUAL	ADOPTED	Projected	Proposed	
01-601-01000-0000	5470	City Council/Elected & Appointed/Group Insurance	70,299	70,554	51,110	52,564	
01-601-01000-0000	5500	City Council/Elected & Appointed/P.E.R.S. Expense	2,433	2,025	2,111	2,111	
01-601-01000-0000	5930	City Council/Elected & Appointed/Furniture & Fixtures	-				
Subtotal City Council			117,974	131,012	101,646	151,204	
01-602-01000-0000	5001	City Administration/Administration/Salaries	275,563	210,199	230,826	225,998	
01-602-01000-0000	5120	Finance/Administration/Office Supplies		2,000	1,517	1,517	
01-602-01000-0000	5150	City Administration/Administration/Medicare Expense	4,004	3,048	3,352	3,277	
01-602-01000-0000	5271	City Administration/Administration/Membership Due		2,000	4,960	4,960	
01-602-01000-0000	5290	City Administration/Administration/Meetings & Mileage & Conference		7,000	3,817	3,817	
01-602-01000-0000	5335	City Administration/Administration/Phone Stipend	665	660	637	637	
01-602-01000-0000	5433	City Administration/Animal Control Services		110,000	77,838	77,838	
01-602-01000-0000	5470	City Administration/Administration/Group Insurance	56,057	40,564	50,915	39,712	
01-602-01000-0000	5500	City Administration/Administration/P.E.R.S Expense	36,054	30,838	30,637	41,617	
Subtotal City Administration			372,343	406,309	404,500	399,374	
01-603-01000-0000	5000	City Clerk/Administration/Elected Officials Stipend		7,800	4,800	7,800	
01-603-01000 -0000	5001	City Clerk/Administration/Salaries		48,657	11,766	31,002	A - 50% of Salary in General Fund City Clerk.
01-603-01000-0000	5120	City Clerk/Administration/Office Supplies		3,000	1,204	2,000	A - Office Supplies lowered by \$1,000
01-603-01000-0000	5125	City Clerk/Administration/Computer Software		15,250	16,588	15,588	A2 - Agenda Management Software for City Council and Planning Commission Meetings. @ \$12,600 . A3 - Social Media Archiving Software to preserve all the content on the City's social media platforms. @ \$2,988 .
01-603-01000-0000	5150	City Clerk/Adm inistration/M edicare Expense		706	193	1,085	
01-603-01000-0000	5200	City Clerk/Administration/Municipal Code Service		9,300	7,609	9,510	A - Codification of the City's Municipal Codes (MuniCode).
01-603-01000-0000	5271	City Clerk/Adm inistration/M embershipDues		430	400	400	
01-603-01000-0000	5290	City Clerk/Administration/Meetings & Mileage & Conference		5,000	2,596	5,000	
01-603-01000-0000	5305	City Clerk/Adm inistration/Ele ctions		10,000	-	75,000	A1 - Elections are held every two years, on the even years. This year there will be 3 City Council seats for a full term of four years and City Clerk for an unexpired term of two years@ \$65,400 . A2 - Election Management Support Services and designated Elections Official. The Elections Official serves as an independent and impartial official regarding the conduct of the City's elections beginning with the nomination process and concluding with the certification of the election @ \$9,600 .

Table 7
City of Maywood
Revenue & Expenditure Details
01 - General Fund Proposed Budget with Notes
Fiscal Year 2022-2023

PROGRAM	ACCT	DESCRIPTION	ACTUAL	ADOPTED	Projected	Proposed	NOTES
			FY20-21	FY21-22	FY21-22	FY22-23	
			ACTUAL	ADOPTED	Projected	Proposed	
01-603-01000-0000	5410	City Clerk/Administration/Public Notices		25,000	10,876	15,000	A - Publishing legal notices for Public Hearings, ordinances, and related legal requirements. A - To accommodate services needed by City Clerk's Office.
01-603-01000-0000	5430	City Clerk/Administration/Contractual Services				2,700	
01-603-01000-0000	5470	City Clerk/Administration/Group Insurance		13,996	3,335	9,106	
01-603-01000-0000	5500	City Clerk/Administration/P.E.R.S Expense		3,693	668	668	
	Subtotal City Clerk		-	142,832	60,035	174,859	
01-604-01000-0000	5001	Finance/Administration/Salaries	332,046	332,912	275,735	331,444	
01-604-01000-0000	5026	Finance/Administration/Miscellaneous - Bank Fees & Expense		25,000	20,708	25,000	
01-604-01000-0000	5120	Finance/Administration/Office Supplies		8,000	3,409	8,000	
01-604-01000-0000	5125	Finance/Administration/Computer Software		10,775	7,503	10,775	
01-604-01000-0000	5150	Finance/Administration/Medicare Expense	7,986	4,827	4,027	4,806	
01-604-01000-0000	5151	Finance/Administration/Social Security		-			
01-604-01000-0000	5210	Finance/Administration/Postage & Freight			3,279	-	
01-604-01000-0000	5270	Finance/Administration/Dues & Subscriptions		-			
01-604-01000-0000	5271	Finance/Administration/Membership Dues		595	595	595	
01-604-01000-0000	5290	Finance/Administration/Meetings & Mileage & Conference		3,000	4,391	3,000	
01-604-01000-0000	5430	Finance/Administration/Contractual Services	1,493	20,400	25,754	20,400	
01-604-01000-0000	5434	Finance/Administration/Temp Services			59,793	-	
01-604-01000-0000	5470	Finance/Administration/Group Insurance	103,161	105,510	92,996	105,510	
01-604-01000-0000	5490	Finance/Administration/Audit Expense		45,000	37,450	45,000	
01-604-01000-0000	5500	Finance/Administration/P.E.R.S. Expense	28,632	28,245	24,426	35,022	
01-604-01000-0000	5751	Finance/Administration/Processing Fees & Charges		6,000	2,017	6,000	
	Subtotal Finance		473,318	590,264	562,083	595,552	
01-608-01000-0000	5001	HR/Risk Management/Administration/Salaries			56,067	80,000	A - Human Resources Manager funding pulled out of City Administration.
01-608-01000-0000	5120	HR/Risk Management/Administration/Office Supplies				1,000	A - Human Resources Office Supplies.
01-608-01000-0000	5141	HR/Risk Management/Administration/New Recruit Expense		300	1,904	2,128	A - Human Resources New Recruitment & Onboarding, Other Employee Engagement
01-608-01000-0000	5150	HR/Risk Management/Administration/Medicare Expense			813	1,160	
01-608-01000-0000	5151	HR/Risk Management/Administration/Social Security			634	-	
01-608-01000-0000	5271	HR/Risk Management/Administration/Membership Dues			1,650	1,495	A - CALPELRA Membership @ \$1,000. HRCI HR application and examination @ \$495.
01-608-01000-0000	5290	HR/Risk Management/Administration/ Meetings & Mileage & Conference			2,119	3,925	A - Core Academy Online, JPIA Risk Management Conference
01-608-01000-0000	5330	HR/Risk Management/Administration/Telephone Svc/Internet				672	
01-608-01000-0000	5405	HR/Risk Management/Administration/Legal Services		20,000	5,700	20,000	
01-608-01000-0000	5430	HR/Risk Management/Administration/Contractual Service		28,500	23,115	34,845	A - Increase by Keenan@ \$29,000; NeoGov Insight @ \$5,845
01-608-01000-0000	5450	HR/Risk Management/Administration/Worker's Compensation		45,000	33,339	62,466	A - Workers Compensation - Keenan @ \$62,466.25
01-608-01000-0000	5455	HR/Risk Management/Administration/Unemployment Insurance		7,500	3,916	7,500	
01-608-01000-0000	5460	HR/Risk Management/Administration/Public Liability Insurance		235,000	178,811	337,644	

Table 7
City of Maywood
Revenue & Expenditure Details
01 - General Fund Proposed Budget with Notes
Fiscal Year 2022-2023

			ACTUAL	ADOPTED	Projected	Proposed	NOTES
			FY20-21	FY21-22	FY21-22	FY22-23	
PROGRAM	ACCT	DESCRIPTION	ACTUAL	ADOPTED	Projected	Proposed	
01-608-01000-0000	5470	HR/Risk Management/Administration/Group Insurance			542	9,180	
01-608-01000-0000	5471	HR/Risk Management/Administration/Retiree Benefits		214,823	154,931	220,799	
01-608-01000-0000	5500	HR/Risk Management/Administration/P.E.R.S. Expense			3,480	-	
01-608-01000-0000	5795	HR/Risk Management/Administration/Settlement		100,000	11,000	100,000	
		Subtotal HR/Risk Management	-	651,123	478,020	882,813	
01-614-01000-0000	5001	General Government Svc/Administration/Salaries	-				
01-614-01000-0000	5004	General Government Svc/Administration/Hourly	-				
01-614-01000-0000	5016	General Government Svc/Administration/Decoration & Flag Hanging	-				
01-614-01000-0000	5019	General Government Svc/Administration/Building Repairs & Maintenance	-				
01-614-01000-0000	5025	General Government Svc/Administration/Miscellaneous Expense	913	-			
01-614-01000-0000	5026	General Government Svc/Administration/Miscellaneous Bank Fees	20,549	-	4,571	-	
01-614-01000-0000	5027	General Government Svc/Administration/Street Fair Expense	-				
01-614-01000-0000	5028	General Government Svc/Administration/Community Food Distrution	-				
01-614-01000-0000	5031	General Government Svc/Administration/Fees&Fines	111	-			
01-614-01000-0000	5040	General Government Svc/Administration/Planning Commission Stipend	-				
01-614-01000-0000	5100	General Government Svc/Administration/Custodial Supplies	4,936	7,000	512	7,000	
01-614-01000-0000	5120	General Government Svc/Administration/Office Supplies	25,448	10,000	5,121	10,000	
01-614-01000-0000	5125	General Government Svc/Administration/Computer Software	45,041	53,853	37,700	53,853	
01-614-01000-0000	5135	General Government Svc/Administration/Information Technology	108,726	44,160	42,280	44,160	
01-614-01000-0000	5141	General Government Svc/Administration/New Recruit Expense	197	-			
01-614-01000-0000	5150	General Government Svc/Administration/Medicare Expense					
01-614-01000-0000	5151	General Government Svc/Administration/Social Security					
01-614-01000-0000	5200	General Government Svc/Administration/Municipal Code Svc	2,515	-			
01-614-01000-0000	5210	General Government Svc/Administration/Postage & Freight	11,261	14,000	3,822	14,000	
01-614-01000-0000	5220	General Government Svc/Administration/Governmental Purpose					
01-614-01000-0000	5237	General Government Svc/Administration/Community Benefit Fund					
01-614-01000-0000	5260	General Government Svc/Administration/Safety Equipment					
01-614-01000-0000	5265	General Government Svc/Administration/Books					
01-614-01000-0000	5270	General Government Svc/Administration/Dues & Subscriptions	2,032	1,000	1,455	1,000	
01-614-01000-0000	5271	General Government Svc/Administration/Membership Dues	27,443	24,000	17,098	24,000	
01-614-01000-0000	5290	General Government Svc/Administration/Meetings, Mileage, & Conferences	4,306	-	(650)	-	
01-614-01000-0000	5294	General Government Svc/Administration/Code Enforcement					
01-614-01000-0000	5296	General Government Svc/Administration/Public Safety Service	5,075,599	5,146,344	4,930,111	5,237,436	A1 - Public Safety Service - contractual agreement with LA County Sheriff's Office @ \$5,222,435.67 plus A2 - LA County Sheriff's Special Assignment Deputy for "Saturation Patrol": @ \$15,000
01-614-01000-0000	5300	General Government Svc/Administration/Natural Gas Services		2,000	1,603	2,000	
01-614-01000-0000	5305	General Government Svc/Administration/Elections	41,550	-			
01-614-01000-0000	5310	General Government Svc/Administration/Electricity Services		30,000	25,878	30,000	
01-614-01000-0000	5320	General Government Svc/Administration/Water Service		45,000	34,107	45,000	
01-614-01000-0000	5330	General Government Svc/Administration/Telephone Svc/Internet	25,421	25,200	23,738	25,200	
01-614-01000-0000	5333	General Government Svc/Administration/Emergency Svc					
01-614-01000-0000	5335	General Government Svc/Administration/Phone Stipend					
01-614-01000-0000	5370	General Government Svc/Administration/Gas/Car Wash					

Table 7
City of Maywood
Revenue & Expenditure Details
01 - General Fund Proposed Budget with Notes
Fiscal Year 2022-2023

PROGRAM	ACCT	DESCRIPTION	ACTUAL	ADOPTED	Projected	Proposed	NOTES
			FY20-21 ACTUAL	FY21-22 ADOPTED	FY21-22 Projected	FY22-23 Proposed	
01-614-01000-0000	5380	General Government Svc/Administration/Equipment Repairs (Non-Auto)					
01-614-01000-0000	5385	General Government Svc/Administration/Other Equip. Repairs & Parts					
01-614-01000-0000	5390	General Government Svc/Administration/Public Relations					
01-614-01000-0000	5405	General Government Svc/Administration/Legal Services	404,823	350,000	417,058	350,000	
01-614-01000-0000	5410	General Government Svc/Administration/Public Notices					
01-614-01000-0000	5430	General Government Svc/Administration/Contractual Services	260,152	139,000	125,276	139,000	
01-614-01000-0000	5432	General Government Svc/Administration/Professional Services	6,934	-			
01-614-01000-0000	5434	General Government Svc/Administration/Temp Services	39,810	-			
01-614-01000-0000	5435	General Government Svc/Administration/Service Contracts and Warranties		-			
01-614-01000-0000	5450	General Government Svc/Administration/Workers Compensation	48,866	-			
01-614-01000-0000	5455	General Government Svc/Administration/Unemployment Insurance	5,105	-			
01-614-01000-0000	5460	General Government Svc/Administration/Public Liability Insurance	233,503	-	49,453	-	
01-614-01000-0000	5470	General Government Svc/Administration/Group Insurance	1,577	-			
01-614-01000-0000	5471	General Government Svc/Administration/Retiree Benefits	138,658	--			
01-614-01000-0000	5472	General Government Svc/Administration/Medical Reimbursements					
01-614-01000-0000	5490	General Government Svc/Administration/Audit Expense	34,635	--			
01-614-01000-0000	5500	General Government Svc/Administration/P.E.R.S. Expense	638				
01-614-01000-0000	5525	General Government Svc/Administration/Retiree's Health CERBT	1,000,000				
01-614-01000-0000	5534	General Government Svc/Administration/Emergency Rental Assistance Program	105,009	--			
01-614-01000-0000	5538	General Government Svc/Administration/LAUSD SRHR #8 Exepnse					
01-614-01000-0000	5560	General Government Svc/Administration/Building Repairs & Maintenance					
01-614-01000-0000	5615	General Government Svc/Administration/Outside Services		-			
01-614-01000-0000	5630	General Government Svc/Administration/Dump Charges	90,000	90,000	45,752	90,000	
01-614-01000-0000	5645	General Government Svc/Administration/Communication Equipment	2,683		-	-	
01-614-01000-0000	5650	General Government Svc/Administration/Fingerprinting					
01-614-01000-0000	5670	General Government Svc/Administration/Uniform Allowance					
01-614-01000-0000	5710	General Government Svc/Administration/Pre-Employment Cost					
01-614-01000-0000	5751	General Government Svc/Administration/Process Fees & Charges	5,157	43,000	110,346	43,000	
01-614-01000-0000	5770	General Government Svc/Administration/Lease Payments	15,431	16,000	15,509	16,000	
01-614-01000-0000	5795	General Government Svc/Administration/Settlements	182,500	-			
01-614-01000-0000	5920	General Government Svc/Administration/Office Equipment	20,567	5,000	28,459	5,000	
01-614-01000-0000	5930	General Government Svc/Administration/Furniture&Fixtures					
01-614-01000-0000	5950	General Government Svc/Administration/Machinery & Equipment					
01-614-01000-0000	5955	General Government Svc/Administration/Autos & Truck Repairs & Maintenance					
01-614-01000-0000	5958	General Government Svc/Administration/CJPIA Installment Payment	144,000	144,000	706,133	268,266	A - California Joint Powers Insurance Authority (CJPIA) municipal self-insurance pool payments @ \$268,266.
01-614-01000-0000	5960	General Government Svc/Administration/Debt Service - Principal	70,000	75,000	75,000	75,000	
01-614-01000-0000	5960	General Government Svc/Administration/Debt Service - Interest Expense					
01-614-01000-0000	5965	General Government Svc/Administration/Debt Service - Interest Expense	181,796	178,675	266,675	132,717	A - Municipapl Finance Corporation (Lessor) and City of Maywood (Lessee) lease payments @ \$132,716.66 due September 1, 2022.
01-614-01000-0000	5978	General Government Svc/Administration/Community Events					
01-614-01000-0000	5980	General Government Svc/Administration/Pension Unfunded Liability Payment					
01-614-01000-0000	6000	General Government Svc/Administration/Projects					
Subtotal General Government Services			8,387,890	6,443,232	6,967,008	6,612,631	

Table 7
City of Maywood
Revenue & Expenditure Details
01 - General Fund Proposed Budget with Notes
Fiscal Year 2022-2023

PROGRAM	ACCT	DESCRIPTION	ACTUAL	ADOPTED	Projected	Proposed	NOTES
			FY20-21 ACTUAL	FY21-22 ADOPTED	FY21-22 Projected	FY22-23 Proposed	
01-645-02000-0000	5001	Comm Dev/Building and Planning/Salaries	266,605	335,911	249,472	365,576	A -Prior part-time Parking Enforcement Officer converted to full-time in response to Council desire to enhance parling enforcement.
01-645-02000-0000	5004	Comm Dev/Building and Planning/Hourly					
01-645-02000-0000	5020	Comm Dev/Building and Planning/Street Light Maintenance					
01-645-02000-0000	5023	Comm Dev/Building and Planning/Emergency Clean Up	7,977	-			
01-645-02000-0000	5025	Comm Dev/Building and Planning/Miscellaneous Expense		-			
01-645-02000-0000	5040	Comm Dev/Building and Planning/Planning Commission Stipend	1,170	3,900	390	3,900	BUDGET NOTE - \$1,900 increase from FY 2021/2022 Budget - \$400 for California Environmental Quality Act (CEQA) books; \$1,500 for 2022 updated California Building Code by the California Building Standards Commission (CBSC)
01-645-02000-0000	5120	Comm Dev/Building and Planning/Office Supplies	1,663	3,000	17,351	4,900	
01-645-02000-0000	5121	Comm Dev/Building and Planning/Public Works Materials		-			
01-645-02000-0000	5125	Comm Dev/Building and Planning/Computer Software	7,509	7,556	11,305	7,556	
01-645-02000-0000	5135	Comm Dev/Building and Planning/Information Technology				1,000	A - Acquisition of Printer (Color) - @ \$1,000
01-645-02000-0000	5150	Comm Dev/Building and Planning/Medicare Expense	3,871	4,871	2,948	5,054	
01-645-02000-0000	5151	Comm Dev/Building and Planning/Social Security	2,013	-	855	-	
01-645-02000-0000	5210	Comm Dev/Building and Planning/Postage & Freight	309	-			
01-645-02000-0000	5235	Comm Dev/Building and Planning/Cannabis Management Program -HDL					
01-645-02000-0000	5237	Comm Dev/Building and Planning/Community Benefit Fund					
01-645-02000-0000	5270	Comm Dev/Building and Planning/Dues & Subscriptions					
01-645-02000-0000	5271	Comm Dev/Building and Planning/Membership Dues	14,984	25,000	-	25,500	A - Increase over FY 2021/2022 by \$500 for Code Enforcement Memberships
01-645-02000-0000	5290	Comm Dev/Building and Planning/Meetings, Mileage, & Conferences	459	5,000	24,345	25,500	
01-645-02000-0000	5294	Comm Dev/Building and Planning/Code Enforcement	467	700	1,125	6,967	
01-645-02000-0000	5310	Comm Dev/Building and Planning/Electricity Services					
01-645-02000-0000	5335	Comm Dev/Building and Planning/Phone Stipend	437	660	642	660	
01-645-02000-0000	5370	Comm Dev/Building and Planning/Car Wash		-			
01-645-02000-0000	5400	Comm Dev/Building and Planning/Realty Tax Service		-			
01-645-02000-0000	5405	Comm Dev/Building and Planning/Legal Services	22,722	-			
01-645-02000-0000	5410	Comm Dev/Building and Planning/Public Notices	353,578	282,000			
01-645-02000-0000	5430	Comm Dev/Building and Planning/Contractual Service		-	75,000	95,000	A - Additional \$20,000 above FY 2021/2022 Budget for Scanning Plans and permits
01-645-02000-0000	5432	Comm Dev/Building and Planning/Professional Services		--			
01-645-02000-0000	5433	Comm Dev/Building and Planning/Animal Control Services					
01-645-02000-0000	5434	Comm Dev/Building and Planning/Temp Services	4,914	99,700	340,305	302,000	
01-645-02000-0000	5470	Comm Dev/Building and Planning/Group Insurance	47,257	33,555	50,154	92,120	
01-645-02000-0000	5471	Comm Dev/Building and Planning/Retiree Benefits			12,501	22,872	
01-645-02000-0000	5500	Comm Dev/Building and Planning/P.E.R.S Expense	19,089		22,766	39,535	
01-645-02000-0000	5510	Comm Dev/Building and Planning/Rental Equipment					

Table 7
City of Maywood
Revenue & Expenditure Details
01 - General Fund Proposed Budget with Notes
Fiscal Year 2022-2023

PROGRAM	ACCT	DESCRIPTION	ACTUAL	ADOPTED	Projected	Proposed	NOTES
			FY20-21	FY21-22	FY21-22	FY22-23	
			ACTUAL	ADOPTED	Projected	Proposed	
01-645-02000-0000	5550	Comm Dev/Building and Planning/Real Estate Purchase					
01-645-02000-0000	5560	Comm Dev/Building and Planning/Building Repair & Maintenance		-			
01-645-02000-0000	5570	Comm Dev/Building and Planning/Demolition Costs					
01-645-02000-0000	5580	Comm Dev/Building and Planning/Sewer and Storm Drain					
01-645-02000-0000	5670	Comm Dev/Building and Planning/Uniform Allowance	1,330	1,000	5,027	2,000	A - Increase \$1,000 for uniforms
01-645-02000-0000	5751	Comm Dev/Building and Planning/Processing Fees & Charges		55,000	5,491	-	
01-645-02000-0000	5805	Comm Dev/Building and Planning/Miscellaneous Building		-			
01-645-02000-0000	5955	Comm Dev/Building and Planning/Autos & Trucks-Repairs & Maintenance	3,401	-			
01-645 -02000-0000	6000	Comm Dev/Build ing and Plann ing/Projects	2,925	-			
Subtotal Comm Develop - Building and Planning			762,677	857,853	819,676	1,000,141	
01-648-02000-0000	5001	Comm Dev/Public Works/Salaries	45,686	28,409	17,519	248,018	
01-648-02000-0000	5020	Comm Dev/Public Works/Street Light Maintenance	-		-	-	
01-648-02000-0000	5022	Comm Dev/Public Works/Street Repairs & Maintenance	115	-			
01-648-02000-0000	5023	Comm Dev/Public Works/Emergency Clean Up	12,377	-			
01-648-02000-0000	5031	Comm Dev/Public Works/Fees & Fines			528	-	
01-648-02000-0000	5120	Comm Dev/Public Works/Office Supplies			111	-	
01-648-02000-0000	5121	Comm Dev/Public Works/Public Works -Materials	21,264	30,000	33,223	40,000	A - CITY YARD: Increase of \$10,000 for the rehabilitation of the City Yard restroom, walls, paint, lockers
01-648-02000-0000	5150	Comm Dev/Public Works/Medicare Expense	662	412	-	-	
01-648-02000-0000	5151	Comm Dev/Public Works/Social Security	175	250	715	412	
01-648-02000-0000	5210	Comm Dev/Public Works/Postage & Freight		-	30	-	
01-648-02000-0000	5260	Safety Equipment	955			-	
01-648-02000-0000	5271	Comm Dev/Public Works/Membership Dues	8,848	23,832	27,492	23,832	A - PUBLIC WORKS STAFF: \$500 increase in Memberships Code Enforcement
01-648-02000-0000	5290	Comm Dev/Public Works/Meetings & Mileage & Conferences	58	3,000	-	3,000	
01-648-02000-0000	5330	Comm Dev/Public Works/Telephone Svc/Internet		-			
01-648-02000-0000	5410	Comm Dev/Public Works/Telephone Svc/Public Notices		-			
01-648-02000-0000	5430	Comm Dev/Public Works/Contractual Service	355,432	604,555	480,612	496,555	A - CITY HALL: Includes \$108,000 for Roof Replacement based on quote
01-648-02000-0000	5470	Comm Dev/Public Works/Group Insurance	5,861	4,297	(5)	250	
01-648-02000-0000	5471	Comm Dev/Public Works/Retiree Benefits			4,510	4,297	
01-648-02000-0000	5500	Comm Dev/Public Works/P.E.R.S Expense	2,144	1,621	1,127	-	
01-648-02000-0000	5510	Comm Dev/Public Works/Equipment Rental	11,892	3,000	-	3,000	
01-648-02000-0000	5560	Comm Dev/Public Works/Building Repairs & Maintenance	82,028	60,000	40,597	50,000	
01-648-02000-0000	5670	Comm Dev/Public Works/Uniform Allowance	1,117	800	824	1,621	
01-648-02000-0000	5920	Comm Dev/Public Works/Office Equipment			8,683	3,000	
01-648-02000-0000							A - CITY YARD: \$22,000 for New gate with keypad lock and opener ; \$1,400 for Concrete Saw; \$900 for Rotary hammer; \$11,000 for Security and Cameras for yard; and \$14,000 for Lawn Mower/Utility Terrain Vehicle (UTV):
	5950	Comm Dev/Public Works/Machinery & Equipment	18,076	8,000	-	55,000	
01-648-02000-0000	5955	Comm Dev/Public Works/Auto & Trucks Repairs & Maintenance	18,408	20,000	40,597	20,000	

Table 7
City of Maywood
Revenue & Expenditure Details
01 - General Fund Proposed Budget with Notes
Fiscal Year 2022-2023

PROGRAM	ACCT	DESCRIPTION	ACTUAL	ADOPTED	Projected	Proposed	NOTES
			FY20-21	FY21-22	FY21-22	FY22-23	
			ACTUAL	ADOPTED	Projected	Proposed	
01-648-02000-0000	6000	Comm Dev/Public Works/Projects	227,069	1,954,690	546,578	1,408,112	A - Completion of remaining CIP projects
		Subtotal Comm Develop - Public Works	812,165	2,742,866	1,203,140	2,357,097	
01-681-03000-0000	5001	Comm Svcs/Administration/Salaries	50,571	52,960	40,557	53,997	
01-681-03000-0000	5004	Comm Svcs/Administration/Hourly					
01-681-03000-0000	5016	Comm Svcs/Administration/Decoration & Flag Hanging					
01-681-03000-0000	5025	Comm Svcs/Administration/Miscellaneous Expense					
01-681-03000-0000	5027	Comm Svcs/Administration/Street Fair Expenses					
01-681-03000-0000	5028	Comm Svcs/Administration/Community Food Distribution	600	1,800	1,000	1,800	
01-681-03000-0000	5035	Comm Svcs/Administration/Crossing Guard Services					
01-681-03000-0000	5100	Comm Svcs/Administration/Custodial Supplies					
01-681-03000-0000	5110	Comm Svcs/Administration/Parking Enforcement Supplies					
01-681-03000-0000	5120	Comm Svcs/Administration/Office Supplies	1,946	3,000	1,020	1,500	A - Reduction <\$1,500> based on utilization of administration office supplies.
01-681-03000-0000	5121	Comm Svcs/Administration/Public Works Materials					
01-681-03000-0000	5125	Comm Svcs/Administration/Computer Software			400	500	A - Track it Forward volunteer time tracking software: \$500
01-681-03000-0000	5130	Comm Svcs/Administration/Recreation Supplies				3,000	A - Acquisition of 5 Tables @ \$325; 50 Chairs @ \$1,125 and 5 Canopies @ \$1,125; 2 Chair Racks @ \$540;
01-681-03000-0000	5135	Comm Svcs/Administration/Information Technology					
01-681-03000-0000	5150	Comm Svcs/Administration/Medicare Expense	733	768	-	-	
01-681-03000-0000	5151	Comm Svcs/Administration/Social Security					
01-681-03000-0000	5210	Comm Svcs/Administration/Postage & Freight	8,439	12,000	6,817	14,000	A - Additional postage and freight for community outreach efforts: \$14,000.
01-681-03000-0000	5237	Comm Svcs/Administration/Community Benefit Fund	34,338	75,000	35,722	75,000	
01-681-03000-0000	5270	Comm Svcs/Administration/Dues & Subscriptions	136	-			
01-681-03000-0000	5271	Comm Svcs/Administration/Membership Dues			1,020	3,000	A - Membership dues for the California Association of Public Information Officials (CAPIO), California Park & Recreation Society (CPRS) and National Recreation and Park Association (NRPA) to collaborate with professionals to enhance communications and enhance recreation, conservation and community services
01-681-03000-0000	5290	Comm Svcs/Administration/Meetings, Mileage & Conferences	318	100	400	2,500	A - Attendance at meetings, reimbursement for mileage and attendance at conferences of the California Association of Public Information Officials (CAPIO) and California Park & Recreation Society (CPRS): \$2,500
01-681-03000-0000	5294	Comm Svcs/Administration/Code Enforcement		-			

Table 7
City of Maywood
Revenue & Expenditure Details
01 - General Fund Proposed Budget with Notes
Fiscal Year 2022-2023

PROGRAM	ACCT	DESCRIPTION	ACTUAL	ADOPTED	Projected	Proposed	NOTES
			FY20-21	FY21-22	FY21-22	FY22-23	
			ACTUAL	ADOPTED	Projected	Proposed	
01-681-03000-0000	5300	Comm Svcs/Administration/Natural Gas Service	1,779	-			
01-681-03000-0000	5310	Comm Svcs/Administration/Electricity Service	24,611	-			
01-681-03000-0000	5320	Comm Svcs/Administration/Water Service	47,775	-			
01-681-03000-0000	5330	Comm Svcs/Administration/Telephone Svc/Internet Svc		-			
01-681-03000-0000	5333	Comm Svcs/Administration/Emergency Services					
01-681-03000-0000	5350	Comm Svcs/Administration/Singals & Street Lights					
01-681-03000-0000	5370	Comm Svcs/Administration/Gas/Car Wash					
01-681-03000-0000	5380	Comm Svcs/Administration/Equipment Repairs Non-Auto					
01-681-03000-0000	5430	Comm Svcs/Administration/Contractual Service	4,533	4,500	6,817	12,000	
01-681-03000-0000	5433	Comm Svcs/Administration/Animal Control	51,184	-			
01-681-03000-0000	5435	Comm Svcs/Administration/Service Contracts and Warranties					
01-681-03000-0000	5470	Comm Svcs/Administration/Group Insurance	9,881	8,822	24,088	4,034	
01-681-03000-0000	5471	Comm Svcs/Administration/Retiree Benefits			24,088	4,034	
01-681-03000-0000	5500	Comm Svcs/Administration/P.E.R.S Expense	3,665	4,020	-	-	
01-681-03000-0000	5560	Comm Svcs/Administration/Building Repair and Maintenance	1,833	-			
01-681-03000-0000	5580	Comm Svcs/Administration/Sewer and Storm Drain					
01-681-03000-0000	5645	Comm Svcs/Administration/Communication Equipment			109	-	
01-681-03000-0000	5670	Comm Svcs/Administration/Uniform Allowance	40	50	-	-	
01-681-03000-0000	5751	Comm Svcs/Administration/Processing Fees & Charges	81,968	-			
01-681-03000-0000	5940	Comm Svcs/Administration/Playground Equipment		-			
01-681-03000-0000	5955	Comm Svcs/Administration/Autos & Trucks Repairs & Maintenance		-			
01-681-03000-0000	5978	Comm Svcs/Administration/Community Events	17,620	22,050	14,612	22,050	
01-681-03000-0000	6000	Comm Svcs/Administration/Projects		-			
Subtotal Comm Svcs - Administration			341,971	185,070	156,650	197,414	
Total Expenditures			11,268,339	12,150,561	10,752,757	12,371,084	
Net Activity, Before Inter-Fund Transfers			3,541,457	714,727	1,514,184	(47,722)	
14-614-01000-0000	4075	Pension Taxes	1,248,820	1,158,911	1,195,736	1,208,812	
14-614-01000-0000	4800	Transfer in and Out Between Accounts					
Subtotal Transfers In			1,248,820	1,158,911	1,195,736	1,208,812	
Retiree Pension							
14-614-01000-0000	5502	PERS Inactive Rate Plan-Unfunded	1,178,697	1,273,788	1,217,338	1,273,788	
14-614-01000-0000	5504	Active Unfunded Liability-Misc	237,434	284,567	267,061	284,567	
14-614-01000-0000	5505	Unfund Liability - Arrears					
01-614-01000-0000	4800	Transer In and Out Between Accts					
01-614-01000-0000	5980	Transer In and Out Between Accts					
Subtotal Transfers Out			1,416,131	1,558,355	1,484,400	1,558,355	
Total Expenditures & Transfer Out			12,684,469	13,708,916	12,237,157	13,929,439	

Table 8
City of Maywood
Summary of Revenues
Special Revenue Funds Proposed Budget
Fiscal Years 2022-23

	FY 20/21 Actuals	FY 21/22 Adopted Budget	FY21/22 Estimated Actuals	FY22/23 Proposed Budget
SPECIAL REVENUE FUND				
04 - Gas Tax	\$ 582,227	\$ 735,800	\$ 545,510	\$ 621,000
07 - TDA Bikeway	52	20,400	-	192,000
09 - Proposition A	562,922	568,800	644,567	651,000
10 - Proposition C	485,333	482,500	575,196	750,000
12 - Measure R	355,893	355,000	316,934	1,184,960
20 - Meaure M	399,802	401,000	350,561	1,250,000
30 - SB-1 Road Maintance Rehab Act	470,707	460,900	528,284	528,284
13 - STP-L Fund	-	200	-	-
16 - CDBG	968,502	545,700	347,263	391,053
22 - AQMD	36,490	34,100	36,375	36,375
25 - SLESF	148,747	140,000	155,000	155,000
35 - Sewer Enterprise	287,237	284,000	289,275	301,614
Grant/Reimb (Fed/State/County)	388,000	134,000	-	-
32 - Measure A	-	143,500	-	-
31 - Measure W	-	-	-	-
62 - Street Lighting Fund	181,562	174,500	150,000	308,000
Total Special Revenue Funds	<u>\$ 4,867,473</u>	<u>\$ 4,480,400</u>	<u>\$ 3,938,964</u>	<u>\$ 6,369,286</u>

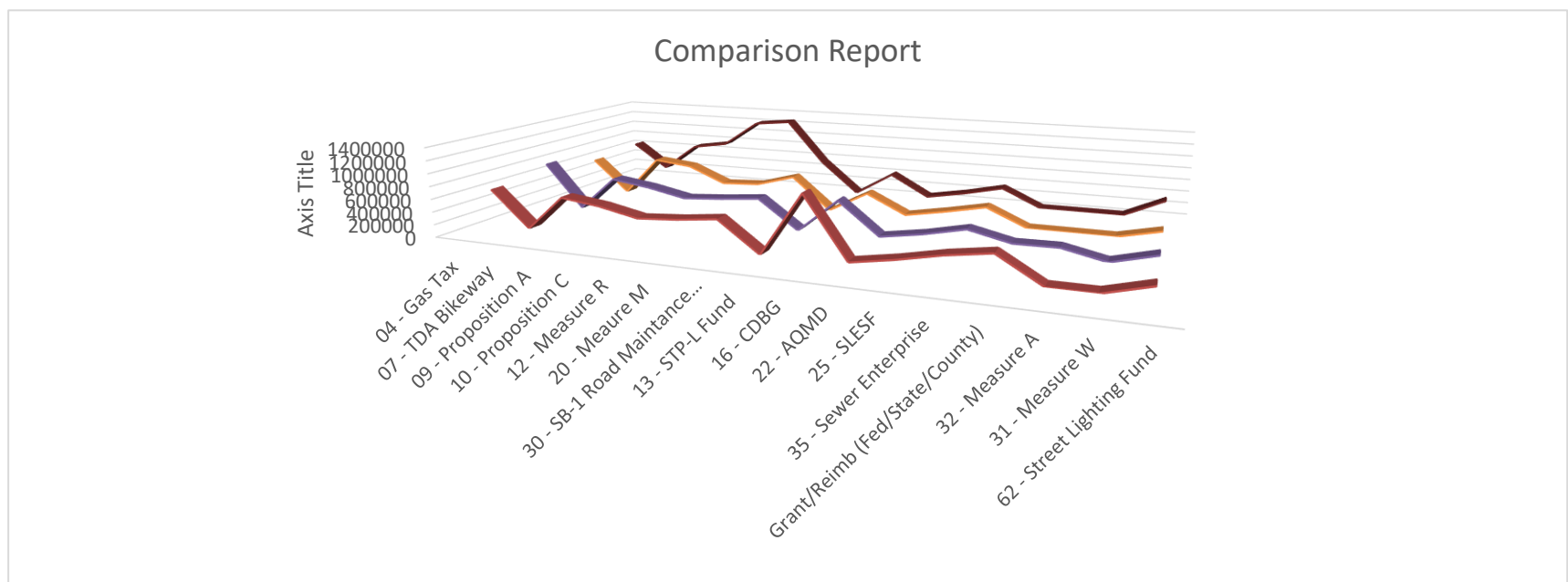


Table 9
City of Maywood
Summary of Expenditures
Special Revenue Funds Proposed Budget
Fiscal Years 2022-23

	FY 20/21 Actuals	FY21/22 Adopted	FY21/22 Estimated Actuals	FY22/23 Proposed Budget
SPECIAL REVENUE FUNDS				
04 - Gas Tax	\$ 718,527	\$ 672,770	\$ 751,218	\$ 1,971,673
07 - TDA Bikeway	11,220	20,448	5,785	175,000
09 - Proposition A	950,000	563,507	550,000	520,000
10 - Proposition C	961,758	467,414	486,824	983,456
12 - Measure R	630,689	350,561	742	1,662,107
20 - Measure M	214,765	397,302	264,701	1,358,345
30 - SB-1 Road Maintance Rehab Act	478,845	536,044	18,860	-
13 - STP-L Fund	753,069	-	-	-
16 - CDBG	1,367,701	718,020	392,297	411,702
22 - AQMD	-	36,375	3,000	73,026
25 - SLESF	-	155,000	-	-
35 - Sewer Enterprise	322,370	299,000	83,137	540,000
27 - Grant/Reimb (Fed/State/County)	33,000	531,000	-	-
32 - Measure A	-	353,000	-	-
62 - Street Lighting Fund	411,723	189,000	159,447	402,981
Total Special Revenue Funds	<u>\$ 6,853,667</u>	<u>\$ 5,289,441</u>	<u>\$ 2,716,011</u>	<u>\$ 8,098,289</u>

Table 10
City of Maywood
Fund Balance, Revenue & Expenditure Details
Special Revenue Funds Proposed Budget
Fiscal Years 2022-23

FUND	OBJECT DESCRIPTION	FY19-20 ACTUAL	FY20-21 ACTUAL	FY21-22 ESTIMATED	FY22-23 PROPOSED
04 State Gas Tax	Beginning Fund Balance	2,282,158	2,666,443	1,390,292	1,302,107
4340,4345,4346, 4347					
04	4300 Interest Income	17,040		-	
04	4340 Gas Tax - 2103 Allocation	192,870	247,972	189,469	200,000
04	4341 Traffic Congestion Relief Allocation	31,446		129,310	150,000
04	4345 Gas Tax - 2105 Allocation	142,682	160,769	78,024	95,000
04	4346 Gas Tax - 2106 Allocation	85,721	95,019	142,706	170,000
04	4347 Gas Tax - 2107 Allocation	180,164	191,936	6,000	6,000
04	4350 Gas Tax - 2107.5 Engineering	6,000	6,000	-	-
04	4500 Gas Tax - SB1-Miscellaneous Revenue	-	-	4,575	4,200
04 State Gas Tax	Total Revenues	655,923	701,696	545,510	621,000
04	5001 Salaries	9,440	16,996	17,846	17,510
04	5150 Medicare Expense	137	247	259	247
04	5470 Group Insurance	645	2,273	2,341	2,609
04	5500 P.E.R.S Expense	1,626	3,235	3,348	3,465
04 - State Gas Tax	Subtotal City Administration	11,848	22,751	23,795	23,831
04	5001 Salaries	17,338	31,502	32,447	33,078
04	5150 Medicare Expense	257	457	480	480
04	5151 Social Security	(6)			
04	5470 Group Insurance	5,516	8,863	9,129	9,978
04	5500 P.E.R.S. Expense	1,215	2,365	2,448	2,600
04 - State Gas Tax	Subtotal Finance	24,320	43,187	44,504	46,136
04	5001 Salaries	10,377		-	17,745
04	5017 Storm Drain Maintenance	-		-	
04	5022 Street Repairs & Maintenance	-		-	
04	5035 Crossing Guard Service	-		-	
04	5121 Public Works Materials	15,871		-	11,000
04	5100 Custodial Supplies	-		-	-
04	5260 Safety Equipment	865		-	-
04	5290 Meetings, Mileage, & Conference	-		-	-
04	5310 Electricity Services	124,088		-	124,088
04	5350 Signals & Street Lights	10,698		-	
04	5425 Fee Study	-		-	
04	5430 Contractual Services	175,922		-	
04	5432 Professional Services	-		-	
04	5510 Equipment Rental	840		-	
04	5580 Sewer and Storm Drain	-		-	
04	5581 Sewer Improvement	-		-	
04	5670 Uniform Allowance	-		-	
04	5950 Machinery & Equipment	-		-	
04	6000 Projects	14,346		-	
04 - State Gas Tax	Subtotal Comm Develop - Building and Planning	353,008	-	-	152,833
04	5sum Employee Compensation	148,603	194,082	200,099	169,355
04	5017 Storm Drain Maintenance	-	12,342	12,725	12,342
04	5022 Street Repairs & Maintenance	-	15,000	15,465	14,000
04	5121 Public Works Materials	854	10,000	10,310	10,000
04	5260 Safety Equipment	-	5,000	5,155	2,500

City of Maywood
Fund Balance, Revenue & Expenditure Details
Special Revenue Funds Proposed Budget
Fiscal Years 2022-23

FUND	OBJECT	DESCRIPTION	FY19-20 ACTUAL	FY20-21 ACTUAL	FY21-22 ESTIMATED	FY22-23 PROPOSED
	04	5310 Electricity Services	-	110,000	113,410	116,812
	04	5430 Contractual Services	5,200	183,185	188,864	176,300
	04	5580 Sewer and Storm Drain	-	5,000	5,155	
	04	6000 Projects	-	1,315,500	-	1,182,000
04 - State Gas Tax		Subtotal Comm Develop - Public Works	154,657	1,850,109	551,182	1,683,309
	04	5017 Storm Drian Maintenance	8,228			
	04	5035 Cross Guard Services	47,278	61,800	63,654	65,564
	04	5430 Contractual Service	151,379			
	04	5510 Equipment Rental	500			
04 - State Gas Tax		Subtotal Comm Svcs - Community Services	207,385	61,800	63,654	65,564
04 - State Gas Tax		Total Expenditures	751,218	1,977,847	683,134	1,971,673
	04	4339 Operating Transfers In-SB1	484,454	528,284	528,284	528,284
	04	4800 Operating Transfers Out	(4,875)		(478,845)	(478,845)
	04	5430 Operating Expense Transfer In-SB1		528,284	-	-
04 - State Gas Tax		Net Transfers	479,579	-	49,439	49,439
04 - State Gas Tax		Ending Fund Balance	2,666,443	1,390,292	1,302,107	872
07 - Transportation Development Act (TDA) Bikeway Fund		Beginning Fund Balance	3,628	35,339	-	-
4375						
	07	4300 Interest Income	105		-	-
	07	4375 Aid to Local Cities	37,390	21,226	-	192,000
07 - Bikeway Fund		Total Revenues	37,495	21,226	-	192,000
	07	5430 Contractual Services	520	-	-	50,000
	07	6000 Projects	5,265			125,000
07 - Bikeway Fund		Total Expenditures	5,785	-	-	175,000
	07	Operating Transfers In				
	07	Due From/Due othe Governments				
07 - Bikeway Fund		Net Transfers	-	-	-	-
07 - Bikeway Fund		Ending Fund Balance	35,339	56,565	-	17,000
09 - Proposition A		Beginning Fund Balance	10,578	5,015	179,580	309,147
4110						
	09	4110 Proposition A Allocation	544,167	589,565	644,567	651,000
	09	4300 Interest Income	269			
09 - Proposition A		Total Revenues	544,437	589,565	644,567	651,000
	09	5430 Contractual Services		415,000	515,000	520,000
	09	5956 Fund Exchange Expense	550,000			
09 - Proposition A		Total Expenditures	550,000	415,000	515,000	520,000
09 - Proposition A		Ending Fund Balance	5,015	179,580	309,147	440,147

City of Maywood
Fund Balance, Revenue & Expenditure Details
Special Revenue Funds Proposed Budget
Fiscal Years 2022-23

FUND	OBJECT	DESCRIPTION	FY19-20 ACTUAL	FY20-21 ACTUAL	FY21-22 ESTIMATED	FY22-23 PROPOSED
10 - Proposition C						
Beginning Fund Balance			255,076	235,549	299,839	423,951
4120, 4600						
10	4120	Proposition C Allocation	451,388	489,029	573,728	750,000
10	4121	Metro Reimbursement				-
10	4300	Interest Income	9,609	8,500	4	
10	4540	Refunds & Overpayments				
10	4600	MTA Bus Pass Revenue	6,300		1,464	
10 - Proposition C			467,297	497,529	575,196	750,000
10	5001	Salaries		16,996	16,330	17,146
10	5150	Medicare Expense		247	237	249
10	5470	Group Insurance		2,273	2,534	2,610
10	5500	P.E.R.S Expense		3,235	2,920	3,022
10 - Proposition C			-	22,751	22,021	23,027
10	5001	Salaries	12,233	24,694	25,435	26,198
10	5150	Medicare Expense	177	359	377	396
10	5470	Group Insurance	4,856	8,391	8,643	8,902
10	5500	P.E.R.S. Expense	854	1,910	1,977	2,046
10 - Proposition C			18,121	35,354	36,431	37,542
10	5500	Employee Compensation	5,911	539	-	-
10	5022	Street Repairs & Maintenance				
10	5160	Reimbursable Expenditures				
10	5271	Membership Dues	3,112	-	-	-
10	5330	Telephone Svc/Internet Svc				
10	5375	Fare Sibsdy Expense	32,103	-	-	-
10	5430	Contractual Services	356,077	-	-	-
10	5432	Professional Service				
10	6000	Projects	71,500	-	-	-
10 - Proposition C			468,703	539	-	-
10	5271	Membership Dues		3,112	3,268	3,431
10	5375	Fare Sibsdy Expense		55,000	57,750	60,638
10	5430	Contractual Services		92,520	97,146	102,003
10	6000	Projects		217,000	227,850	750,000
10 - Proposition C			-	368,171	386,014	916,072
10	5001	Salaries		5,142	5,296	5,455
10	5150	Medicare Expense		75	77	80
10	5470	Group Insurance		821	846	871
10	5500	P.E.R.S Expense		386	398	410
10 - Proposition C			-	6,424	6,617	6,815
10 - Proposition C			486,824	433,239	451,082	983,456
10 - Proposition C			235,549	299,839	423,951	190,494
12 - Measure R			503,216	854,048	641,272	503,981
12	4300	Interest Income	13,517		324	324

City of Maywood
Fund Balance, Revenue & Expenditure Details
Special Revenue Funds Proposed Budget
Fiscal Years 2022-23

FUND	OBJECT	DESCRIPTION	FY19-20 ACTUAL	FY20-21 ACTUAL	FY21-22 ESTIMATED	FY22-23 PROPOSED
	12	4351 Measure R	338,057	366,809	316,609	1,184,636
12 - Measure R		Total Revenues	351,574	366,809	316,934	1,184,960
	12	5001 Salaries	-	15,751	16,224	16,710
	12	5150 Medicare Expense	-	229	240	252
	12	5470 Group Insurance	-	4,431	4,564	4,701
	12	5500 P.E.R.S. Expense	-	1,218	1,261	1,305
12 - Measure R		Subtotal Finance	-	21,629	22,289	22,968
	12	5500 Employee Compensation	-	8,956	9,225	9,501
	12	5022 Street Repairs & Maintenance	742	-	-	-
	12	5271 Membership Dues	-	-	-	-
	12	5430 Contractual Service	-	-	-	-
	12	5580 Sewer and Storm Drain	-	-	-	-
	12	6000 Projects	-	549,000	445,000	1,629,637
12 - Measure R		Subtotal Comm Develop - Building and Planning	742	557,956	454,225	1,639,138
12 - Measure R		Total Expenditures	742	579,585	476,513	1,662,107
12 - Measure R		Ending Fund Balance	854,048	641,272	503,981	49,802
13 - STP-L Fund		Beginning Fund Balance	(90,645)	0	0	0
	13	4300 Interest Income	-	-	-	-
	13	4390 State Grants	-	-	-	-
	13	4800 Transfer In and Out Between Accts	90,645	-	-	-
13 - STP-L Fund		Total Revenues	90,645	-	-	-
	13	5430 Contractual Service	-	-	-	-
	13	6000 Projects	-	-	-	-
13 - STP-L Fund		Total Expenditures	-	-	-	-
13 - STP-L Fund		Ending Fund Balance	0	0	0	0
16 - CDBG		Beginning Fund Balance	(404,639)	(7,486)	217,382	172,348
	16	4402 HCDA:Graffiti Removal (Proj.407)	77,751	102,737	-	-
	16	4415 HCDA:Code Enforcement(Proj.791)	106,932	150,000	150,000	-
	16	4431 HCDA:Rubberized Playground Surface	-	-	-	-
	16	4407 HCDA:Sidwalk Rehabilitation	-	197,263	197,263	391,053
	16	4433 HCDA:Sewer Repair Project	399,379	-	-	-
16 - CDBG		Total Revenues	584,062	450,000	347,263	391,053
	16	5500 Employee Compensation	107,775	108,117	113,523	119,199
	16	5110 Parking Enforcement Supplies	-	200	200	-
	16	5410 Public Notices	-	-	-	-
	16	5430 Contractual Service	58,308	116,815	257,324	270,190
	16	5432 Professional Services	21,250	-	21,250	22,313
	16	5550 Real Estate Purchase	-	-	-	-
	16	6000 Projects	-	-	-	-
16 - CDBG		Total Expenditures	187,333	225,132	392,297	411,702

City of Maywood
Fund Balance, Revenue & Expenditure Details
Special Revenue Funds Proposed Budget
Fiscal Years 2022-23

FUND	OBJECT	DESCRIPTION	FY19-20 ACTUAL	FY20-21 ACTUAL	FY21-22 ESTIMATED	FY22-23 PROPOSED
	16	4800	Operating Transfers In	-	-	-
	16	5980	Operating Transfers Out	425	-	-
16 - CDBG		Net Transfers	425	-	-	-
16 - CDBG		Ending Fund Balance	(7,486)	217,382	172,348	151,700
20 - Meaure M		Beginning Fund Balance	481,597	875,108	743,081	828,941
	20	4115	Measure M Allocation	380,294	415,674	350,561
	20	4300	Interest Income	13,217		1,250,000
20 - Meaure M		Total Revenues	393,511	415,674	350,561	1,250,000
	20	5sum	Employee Compensation	63,701	63,701	71,345
	20	5430	Contractual Service	0	0	37,000
	20	6000	Projects	484,000	201,000	1,250,000
20 - Meaure M		Total Expenditures	-	547,701	264,701	1,358,345
20 - Meaure M		Ending Fund Balance	875,108	743,081	828,941	720,596
22 - AQMD		Beginning Fund Balance	54,973	86,539	121,414	154,789
	22	4300	Interest Income	282		
	22	4331	AQMD Sebvention Fund	34,284	36,375	36,375
22 - AQMD		Total Revenues	34,566	36,375	36,375	36,375
	22	5271	Membership Dues	3,000	1,500	3,000
	22	5430	Contractual Services	-	-	-
	22	6000	Projects	-	-	70,026
	22	91030	Vehicles	-	-	-
22 - AQMD		Total Expenditures	3,000	1,500	3,000	73,026
22 - AQMD		Ending Fund Balance	86,539	121,414	154,789	118,138
25 - AB 3229-SLESF Fund		Beginning Fund Balance	0	0	0	0
	25	4400	JAG.LLEBG COPS Grant	155,948	155,000	155,000
25 - AB 3229-SLESF Fund		Total Revenues	155,948	155,000	155,000	155,000
	25	5027	Street Fair Expenses	-	-	-
	25	5271	Memberships	-	-	-
	25	5296	Public Safety Service	-	-	-
	25	5430	Contractual Service	-	-	-
25 - AB 3229-SLESF Fund		Total Expenditures	-	-	-	-
	25		Operating Transfers In and Out	(155,948)	(155,000)	(155,000)
25 - AB 3229-SLESF Fund		Net Transfers	(155,948)	(155,000)	(155,000)	(155,000)
25 - AB 3229-SLESF Fund		Ending Fund Balance	0	0	0	0

City of Maywood
Fund Balance, Revenue & Expenditure Details
Special Revenue Funds Proposed Budget
Fiscal Years 2022-23

FUND	OBJECT DESCRIPTION	FY19-20 ACTUAL	FY20-21 ACTUAL	FY21-22 ESTIMATED	FY22-23 PROPOSED
30 - SB-1 Road Maintance Rehab Act	Beginning Fund Balance	-	-	-	178,798
30 4300	Interest Income	-			
30 4339	Road Maintenance & Rehabilitation (Section2032)	-	1,237,435	1,237,435	1,375,558
30 - SB-1 Road Maintance Rehab Act	Total Revenues	-	1,237,435	1,237,435	1,375,558
30 5271	Membership Dues	-	0	0	-
30 5430	Contractual Services	-	-	-	237,000
30 6000	Projects	-	528,284	1,058,637	906,044
30 91030	Vehicles	-	-	-	-
30 - SB-1 Road Maintance Rehab Act	Total Expenditures	-	528,284	1,058,637	1,143,044
30 4800	Operating Transfers In	-	-	-	-
30 5980	Operating Transfers Out	-	(1,058,637)	-	-
30 - SB-1 Road Maintance Rehab Act	Net Transfers	-	(1,058,637)	-	-
30 - SB-1 Road Maintance Rehab Act	Ending Fund Balance	-	709,151	178,798	411,312
35 - Sewer	Beginning Fund Balance	(35,133)	131,273	(46,727)	159,412
35 4085	Sewer Distruct Assessment	282,353	285,000	289,275	293,614
35 4254	Fats, Oils, And Grease (FOG)	11,152	8,000	-	8,000
35 - Sewer	Total Revenues	293,505	293,000	289,275	301,614
35 5310	Electricity Service	-	-	-	-
35 5430	Contractual Service	-	30,000	15,250	30,000
35 5432	Professional Services	31,316	-	-	-
35 5580	Sewer and Stirn Drain	11,000	-	-	-
35 5751	Process Fees & Charges	28,495	-	-	-
35 6000	Projects	56,288	441,000	67,887	510,000
35 - Sewer	Total Expenditures	127,099	471,000	83,137	540,000
35 - Sewer	Ending Fund Balance	131,273	(46,727)	159,412	(78,974)
62 - Street Lighting Fund	Beginning Fund Balance	386,046	420,633	125,778	116,331
62 4080	Landscape & Lighting Assesments	174,878	150,000	150,000	308,000
62 4300	Interest	20,835			
62 - Street Lighting Fund	Total Revenues	195,713	150,000	150,000	308,000
62 55sum	Employee Compensation	4,314	4,447	4,447	4,981
62 5020	Street Light Maintenance	29,784	60,000	-	-
62 5310	Electricity Service	71,751	65,000	-	-
62 5350	Signals & Street Lights	-	-	-	-
62 5400	Realty Tax Service	-	-	-	-
62 5430	Contractual Service	16,595	90,000	45,000	90,000
62 5432	Professional Service	-	-	-	-

City of Maywood
Fund Balance, Revenue & Expenditure Details
Special Revenue Funds Proposed Budget
Fiscal Years 2022-23

FUND	OBJECT	DESCRIPTION	FY19-20 ACTUAL	FY20-21 ACTUAL	FY21-22 ESTIMATED	FY22-23 PROPOSED
	62 5440	Traffic Signal Maintenance	38,681	-	-	-
	62 6000	Projects		208,000	110,000	308,000
62 - Street Lighting Fund		Total Expenditures	161,125	427,447	159,447	402,981
62 - Street Lighting Fund		Ending Fund Balance	420,633	143,186	116,331	21,350

Table 11

Proposed Capital Improvement Program (CIP) Projects for the Fiscal Year 22-23 Budget

A - Item #	B - Project #	C -Capital Improvement Program (CIP) Project Title	D - Project Status: C1 - Carryover; C2 - New; or C3 - Completed	E - Original Total CIP Project Cost	F - Actual Total CIP Project Expenditures at End of FY 2021 / 2022	G - Remaining CIP Project Balance - Beginning of FY 2022/2023	H - FY 2022/2023 Proposed CIP Project Budget	Funding Source													
								04 - Gas Tax fund	10 - Proposition C Fund	12 - Measure R Fund	20 - Measure M Fund	16 - CDBG Fund	30 SB1 Transportation Fund	Transportation Development Act (TDA) Bikeway Fund	California Natural Resources	State Grants	62 - Street Lighting Fund	60 - SewerSewer Fund	62 - Measure A Fund	01 - General Fund	
1 - Sewers																					
1	6101	Sanitary Sewer Management Plan Update SSMP	C1 - Carryover	\$260,000	\$190,504	\$69,497	\$69,497											-			
2	6104	Randolph & Heliotrope Emergency Overflow Project	C1 - Carryover	\$85,000	\$8,916	\$76,085	\$76,085											\$76,085			
3	6105	52nd Place Sewer Replacement Project and Point Repairs	C1 - Carryover	\$853,930	\$147,909	\$706,021	\$706,021											\$706,021			
Total Sewer							\$851,602														
2 - Streets																					
4	6201	Slauson Avenue Corridor Improvements	C1 - Carryover	\$447,263	\$2,263	\$445,001	\$445,001			\$445,001											
5	6205	Slurry Seal Project FY 2021/2022 on Various Streets	C1 - Carryover	\$535,100	\$35,100	\$500,000	\$500,000	\$500,000													
6	Sidewalk and Curb Accesibility Improvements (Sidewalk Rehabilitation Project FY 2020/2021)		C1 - Carryover	\$391,053	\$197,263	\$193,790	\$193,790					\$193,790									
7	6208	Citywide Street Name Sign Installation	C1 - Carryover	\$304,005	\$169,113	\$134,892	\$134,892	\$240,000													
8	6210	6.6 KV Street Lighting Project	C1 - Carryover	\$412,892	\$272,199	\$140,693	\$140,693										\$300,000				
9	Citywide Traffic Safety and Traffic Calming Improvements		C1 - Carryover	\$200,000	\$888	\$199,112	\$199,112	\$199,112													
10	6214	Pavement Marking and Striping Program	C1 - Carryover	\$125,077	\$25,077	\$100,000	\$100,000	\$100,000													
11	6213	Flashing Stop Signs at School Crossings	C1 - Carryover	\$92,000	\$0	\$92,000	\$192,000	\$0						\$192,000							
12	6215	Pavement Management System	C1 - Carryover	\$50,000	\$0	\$50,000	\$50,000	\$50,000													
13	Pavement Rehabilitation Project FY 2021/2022 on Various Streets		C3 - Carryover	\$2,036,044	\$48,935	\$1,987,109	\$1,987,109			\$750,000	\$750,000		\$536,044								
14	Street and Median Improvements at Slauson and Atlantic		C1 - Carryover	\$750,000	\$0	\$750,000	\$750,000		\$750,000												
15	Streetlight Improvements at Various Locations		C1 - Carryover	\$508,000	\$13,198	\$494,802	\$494,802				\$486,802						\$8,000				
16	Pavement Rehabilitation Project FY 2022/2023 on Various Streets		C2 - New				\$1,500,000			\$434,636	\$434,636		\$630,728								
17	Sidewalk Rehabilitation Project FY 2021/2022		C2 - New				\$193,790					\$193,790									
18	Sidewalk Rehabilitation Project FY 2022/2023		C2 - New				\$94,487					\$94,487									
Total Street							\$6,975,676														
3 - Parks																					
16	6302	Aquatic Center Pool Replastering	C1 - Carryover	\$99,962	\$0	\$99,962	\$99,962								\$99,962						
17	6303	Outdoor Fitness Equipment Installation	C1 - Carryover	\$236,763	\$0	\$236,763	\$236,763								\$96,038				\$140,725		
18	City Hall Roof Rehabilitation		C1 - Carryover	\$400,000	\$3,250	\$396,750	\$250,000													\$250,000	
19	Baseball Field Improvements		C1 - Carryover	\$805,690	\$350,793	\$454,897	\$454,897													\$454,897	
Total Parks							\$1,041,622														
4 - Other Grants																					
20	Active Transportation Program		C1 - Carryover	\$263,000	\$0	\$263,000	\$263,000									\$263,000					
21	Local Road Safety Plan (LSRP)		C1 - Carryover	\$80,000	\$64,276	\$15,724	\$15,724									\$15,724					
Total Other Grants							\$278,724														
Grand Total All Capital Projects							\$9,147,624	\$1,089,112	\$750,000	\$1,629,637	\$1,671,438	\$482,067	\$1,166,772	\$192,000	\$196,000	\$278,724	\$308,000	\$782,106	\$140,725	\$704,897	



**CITY OF MAYWOOD
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that a **PUBLIC HEARING** will be conducted on Wednesday June 22, 2022 at 7:00 p.m., see below for participation options. The City Council of the City of Maywood will take the following actions related to:

PUBLIC HEARING TO CONSIDER RESOLUTION ADOPTING THE FISCAL YEAR 2022-2023 OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE CITY OF MAYWOOD, CALIFORNIA.

Pursuant to the provisions of Government Code Section 54953(e) (as amended by AB 361), which authorizes teleconferenced meetings under the Brown Act in compliance with Government Code Section 54953(e). This meeting will be conducted telephonically through Zoom and broadcast live on the City's Facebook page. Please be advised that the City Chambers will not be open for the public. If you would like to speak on this item, you can access the meeting remotely: Join by phone (669) 900-6833 Enter Meeting ID: 811 6452 5488 Passcode: 854683 or please click the link below to join the webinar:

<https://us02web.zoom.us/j/81164525488?pwd=OE44OXpDWkpIelo0MDV5OHlTZk53dz09>

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the Council meeting, please contact the City Clerk's Office, (323) 562-5723 within 48 hours of the meeting

If you challenge the decision of the City Council on this matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered at, or prior to, the public hearing.

Inquiries concerning this Public Hearing may be directed to Anthony Rainey, Interim Finance Director at (323) 562-5700 or email: anthony.rainey@cityofmaywood.org

Dated: June 2, 2022

Published: June 9, 2022

Shirley Quinones, Deputy City Clerk



MINUTES
REGULAR MEETING OF THE MAYWOOD CITY COUNCIL AND THE
SUCCESSOR AGENCY TO THE MAYWOOD COMMUNITY
REDEVELOPMENT AGENCY

WEDNESDAY, JUNE 8, 2022 AT 7:00 PM

I. CALL TO ORDER/ROLL CALL

Mayor Marquez called to order at approximately 7:02 p.m.

II. CITY OFFICIALS

MAYOR

Heber Marquez (present)

CITY CLERK

Andrea Aguilar (present)

MAYOR PRO TEM

Frank Garcia (teleconference)

CITY TREASURER

Mary Mariscal (teleconference)

COUNCIL MEMBERS

Eduardo De La Riva (present)

Ricardo Lara (present)

Jessica Torres (teleconference)

CITY MANAGER

Jennifer E. Vasquez (present)

CITY ATTORNEY

Roxanne Diaz (teleconference)

STAFF PRESENT:

Steve Fowler, Director of Building and Planning (present)

Anthony Rainey, Interim Finance Director (teleconference)

Shirley Quiñones, Deputy City Clerk (present)

III. COVID-19 MEETING PROCEDURES

PUBLIC ADVISORY: THE CITY COUNCIL CHAMBERS ARE NOT OPEN TO THE PUBLIC pursuant to the provisions of Government Code Section 54953(e) (as amended by AB 361), which authorizes teleconferenced meetings under the Brown Act in compliance with Government Code Section 54953(e) during a proclaimed State of Emergency.

OBSERVERS WERE ABLE TO VIEW THE MEETING LIVESTREAMED VIA THE CITY'S FACEBOOK AT:

<https://www.facebook.com/cityofmaywood> OR BY ZOOM AT:

Teleconference 1-669-900-6833 Meeting ID: 897 7663 7588 Passcode: 685952

or

Live real-time verbal public comments were made by members of the public joining the meeting via the Zoom platform.

IV. MAYOR, COUNCILMEMBERS AND STAFF COMMENTS

Mayor and Council Members provided community updates.

V. PUBLIC PARTICIPATION (Agenda Items; Time allotted: 3 minutes)

The following spoke on Agenda items:

- 1) David Perez (via teleconference)

VI. PRESENTATIONS

2022 PROCLAMATION DECLARING THE FIRST FRIDAY IN JUNE TO BE NATIONAL GUN VIOLENCE AWARENESS DAY

Mayor Marquez proclaimed the First Friday in June to be National Gun Violence Awareness Day for the City of Maywood.

VII. PUBLIC HEARING

RESOLUTION NO. 6246 APPROVING THE FINAL ENGINEER'S REPORT, CONFIRMING THE DIAGRAM AND ASSESSMENTS, AND ORDERING LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE STREET LIGHTING ASSESSMENT DISTRICT FOR FISCAL YEAR 2022/23 PURSUANT TO THE PROVISIONS OF DIVISION 15, PART 2 OF THE STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA

Motion to adopt Resolution No. 6246 approving the Final Engineer's Report, Confirming the Diagram and Assessments, and Ordering the Levy and Collection of Assessments within the City of Maywood Street Lighting Assessment District (SLAD) for Fiscal Year 2022/23 pursuant to the provisions of Division 15, Part 2 of the Streets and Highway Code of the State of California by De La Riva. Second by Lara. AYES: De La Riva, Lara, Torres, Garcia, Marquez . PASSES

The following spoke in the Public Hearing:

1. David Perez (via teleconference)

RESOLUTION NO. 6247 APPROVING THE ANNUAL SEWER REPORT AND LEVY OF THE ANNUAL SEWER SERVICE CHARGE FOR FISCAL YEAR 2022/23 PURSUANT TO CHAPTER 14 OF TITLE 6 OF THE MAYWOOD MUNICIPAL CODE AND ORDERING THE ANNUAL SEWER SERVICE CHARGE TO BE COLLECTED ON THE COUNTY OF LOS ANGELES TAX ROLL

Motion to adopt Resolution No. 6247 approving the Annual Sewer Report and Levying an Annual Sewer Service Charge for Fiscal Year 2022/23 pursuant to Chapter 14 of Title 6 of Maywood Municipal Code and ordering the Annual Sewer Service Charge to be collected on the County of Los Angeles tax roll by Lara. Second by Mayor Marquez. AYES: De La Riva, Lara, Torres, Garcia, Marquez . PASSES

The following spoke in the Public Hearing:

1. David Perez (via teleconference)

VIII. CONSENT CALENDAR

1. MINUTES OF MAY 25, 2022 CITY COUNCIL MEETING

Motion to Approve Minutes of May 25, 2022 City Council Meeting by De La Riva. Second by Mayor Pro Tem Garcia. AYES: De La Riva, Lara, Torres, Garcia, Marquez . PASSES

2. ADOPTING RESOLUTION NO. 6248 OF THE CITY COUNCIL OF THE CITY OF MAYWOOD AND SUCCESSOR AGENCY TO THE MAYWOOD COMMUNITY REDEVELOPMENT AGENCY APPROVING THE WARRANTS FOR PAYMENT

Motion to Adopt Resolution No. 6248 of the City Council of the City of Maywood and Successor Agency to the Maywood Community Redevelopment Agency approving the Warrants for Payment by De La Riva. Second by Mayor Pro Tem Garcia. AYES: De La Riva, Lara, Torres, Garcia, Marquez . PASSES

3. ADOPT RESOLUTION NO. 6249 CALLING FOR AND GIVING NOTICE OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 8, 2022; RESOLUTION NO. 6250 REQUESTING THAT THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES CONSOLIDATE THE CITY'S GENERAL MUNICIPAL ELECTION WITH THE STATEWIDE ELECTION TO BE HELD ON NOVEMBER 8, 2022 PURSUANT TO SECTION 10403 OF THE ELECTIONS CODE; AND RESOLUTION NO. 6251 ADOPTING REGULATIONS FOR CANDIDATE STATEMENTS

Motion to adopt 1) Resolution No. 6249 calling for and giving notice of a general municipal election to be held on Tuesday, November 8, 2022, for the purpose of electing three (3) members to the City Council each for a four-year term and the election of a City Clerk for the unexpired term of two years; and 2) Resolution No.

6250 requesting that the Board of Supervisors of the County of Los Angeles consolidate the City's general municipal election with the statewide election to be held on the same date pursuant to Section 10403 of the California Elections Code; and 3) Resolution No. 6251 adopting regulations for candidate statements submitted to the voters at the November 8, 2022 general municipal election by De La Riva. Second by Mayor Pro Tem Garcia. AYES: De La Riva, Lara, Torres, Garcia, Marquez . PASSES

4. ADOPTION OF RESOLUTION NO. 6252 APPROVING FY 2022/23 STREET REHABILITATION PROJECT LIST UNDER THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 (SB1 BEALL)

Motion to adopt Resolution No. 6252 Approving a list of projects for Fiscal Year 2022/23 funded by AB1- The Road Repair and Accountability Act of 2017 by De La Riva. Second by Mayor Marquez. AYES: De La Riva, Lara, Torres, Garcia, Marquez . PASSES

Item # 4 was pulled for further discussion.

5. AUTHORIZATION FOR THE ISSUANCE OF A REQUEST FOR PROPOSALS (RFP) FOR CITYWIDE BUS SHELTER CLEANING SERVICES FISCAL YEARS 2022-2025 WITH AN OPTION FOR TWO ADDITIONAL ONE-YEAR EXTENSION PERIODS.

Motion to authorize the issuance of a Request for Proposal (RFP) for Citywide Bus Shelter Cleaning Services for Fiscal Years 2022 - 2025 with an option for two additional one-year extension periods by De La Riva. Second by Mayor Pro Tem Garcia. AYES: De La Riva, Lara, Torres, Garcia, Marquez . PASSES

6. CONSIDERATION OF A LETTER OF SUPPORT FOR AB2011 (WICKS) AFFORDABLE HOUSING AND HIGH ROAD JOBS ACT OF 2022

Motion to approve the support letter for AB2011 (Wicks) Affordable Housing and High Road Jobs Act of 2022 and direct Mayor Marquez to sign the letter on behalf of the City Council by De La Riva. Second by Mayor Pro Tem Garcia. AYES: De La Riva, Lara, Torres, Garcia, Marquez . PASSES

7. SECOND READING AND ADOPTION OF ORDINANCE NO. 22-01 OF THE CITY OF MAYWOOD AMENDING SECTION OF CHAPTER 3 OF TITLE 4 TO DELETE STREET SUPERINTENDENT REFERENCE AND REPLACE WITH THE POSITION OF CITY TRAFFIC ENGINEER AND AMENDING THE MAYWOOD MUNICIPAL CODE

Motion to waive the second reading of Ordinance No. 22-01 and adopt Ordinance No. 22-01 by title only " An Ordinance of the City of Maywood amending Section 4-3.306 of Chapter 3 of Title 4 of the Maywood Municipal Code to delete the Street Superintendent reference and replace it with the position of City Traffic Engineer" by De La Riva. Second by Mayor Pro Tem Garcia. AYES: De La Riva, Lara, Torres, Garcia, Marquez . PASSES

8. CONSIDERATION OF AWARDING A CONTRACT TO GRAFFITI PROTECTIVE COATINGS, INC. FOR GRAFFITI REMOVAL SERVICES IN A YEARLY NOT-TO-EXCEED AMOUNT OF \$216,000 FOR FISCAL YEARS 2022-2025 WITH TWO POTENTIAL ADDITIONAL ONE-YEAR EXTENSIONS

Motion to award a contract to Graffiti Protective Coatings, Inc. for Graffiti Removal Services in a yearly not-to-exceed amount of \$216,000 for fiscal years 2022-2025 with two potential additional one-year extensions by De La Riva. Second by Lara. AYES: De La Riva, Lara, Torres, Garcia, Marquez . PASSES

Item #8 was pulled for further discussion.

9. CONSIDERATION OF AWARDING A CONTRACT WITH DIANA CHO AND ASSOCIATES FOR PROGRAM ADMINISTRATIVE SERVICES RELATED TO THE COMMUNITY DEVELOPMENT BLOCK GRANT AND PERMANENT LOCAL HOUSING ALLOCATION PROGRAMS IN A YEARLY NOT-TO-EXCEED AMOUNT OF \$45,320 FOR FISCAL YEARS 2022-2025 WITH TWO POTENTIAL ADDITIONAL ONE-YEAR EXTENSIONS.

Motion to award a contract to Diana Cdho and Associates for Program Administrative Services related to the Community Development Block Grant and Permanent Local Housing Allocation Programs in a yearly not-to-exceed amount of \$45,320 for Fiscal Years 2022-2025 with two potential one-year extensions by De La Riva. Second by Mayor Pro Tem Garcia. AYES: De La Riva, Lara, Torres, Garcia, Marquez . PASSES

IX. DISCUSSION/ACTION ITEMS

10. DISCUSSION TO PROVIDE DIRECTION REGARDING CHRISTMAS LIGHT POLE MOUNTED DECORATIONS AND AUTHORIZE THE CITY MANAGER TO PROCEED WITH PROCUREMENT OF THE DECORATIONS INCLUDING THE EXECUTION OF AN AGREEMENT WITH THE SELECTED VENDOR

Motion to proceed with the direction provided by the City Council to procure the decorations and authorize the City Manager to execute any agreements and purchase orders in the amount set forth in the staff report by Mayor Marquez. Second by Mayor Pro Tem Garcia. AYES: De La Riva, Lara, Torres, Garcia, Marquez . PASSES

11. FISCAL YEAR 2022/2023 BUDGET REVIEW

The Fiscal Year 2022-2023 Preliminary Budget was received and City Council gave staff direction to look into the cost of another Full-Time Parking Enforcement Officer for evenings and weekends and Bicycle Deputies to patrol Maywood Riverfront park.

X. CLOSED SESSION

CONFERENCE WITH LABOR NEGOTIATOR, GOVERNMENT CODE SECTION 54957.6:
CITY NEGOTIATOR: JENNIFER VASQUEZ, CITY MANAGER; EMPLOYEE
ORGANIZATIONS: AFSCME DISTRICT COUNCIL 36, LOCAL 4319, MAYWOOD
EMPLOYEES ASSOCIATION

No Reportable Action.

PUBLIC EMPLOYEE PERFORMANCE EVALUATION-CITY MANAGER PURSUANT TO
GOVERNMENT CODE SECTION 54957(b)(1)

No Reportable Action.

XI. PUBLIC PARTICIPATION (Non-Agenda Items; Time allotted: 3 minutes)

The following spoke on Non-Agenda items:

1) Ted Jimenez (via teleconference)

XII. ADJOURNMENT

Meeting adjourned at approximately 10:06 p.m. to the next meeting of the Maywood City Council, Wednesday, June 22, 2022 at 7:00 p.m.

Heber Marquez, Mayor

ATTEST:

Andrea Aguilar, City Clerk

AGENDA REPORT

CITY OF MAYWOOD



AGENDA ITEM NO. 3.

DATE: June 22, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JENNIFER VASQUEZ, CITY MANAGER

BY: ANTHONY RAINEY, INTERIM DIRECTOR OF FINANCE

SUBJECT: ADOPTING RESOLUTION NO. 6253 OF THE CITY COUNCIL OF THE CITY OF MAYWOOD AND SUCCESSOR AGENCY TO THE MAYWOOD COMMUNITY REDEVELOPMENT AGENCY APPROVING THE WARRANTS FOR PAYMENT

RECOMMENDATION:

It is staff's recommendation that the City Council receive, approve and file the warrant registers, wire transfers, and net payrolls dated 06/9/2022 and adopt Resolution 6253 approving Warrants for Payment.

BACKGROUND:

Staff provides warrant registers and wire transfers to City Council as part of Management Controls, which as a whole are the policies, procedures, and practices conceived and put in place to assure the following:

- the economical, efficient, and effective achievement of the City's objectives.
- adherence to laws, regulations, rules for policies;
- the safeguarding of assets and information;
- the prevention and detection of fraud and error; and
- the quality of accounting records and the timely production of reliable financial and management information.

Furthermore, Internal Controls are a set of rules, procedures, and practices developed and employed to facilitate the safeguarding of the City's assets, be they liquid (cash or investments) or fixed (infrastructure or equipment), or intangible (credit rating or information).

The City utilizes resolutions for approving warrants for payment to comply with Section 3-2.06 of the Municipal Code regarding Warrants for Payments. Exhibit A entitled Summary of Warrants and Wire Transfers/Automated Clearing House (ACH) Transactions serves as a Management Control for complying with Section 3-2.06. Exhibit B entitled Detail of Warrants serves as evidence of Internal Controls utilized by City Finance staff that support these Management Controls for payments made by the City. These controls are carried out through the submission of all required documents supporting the invoices submitted for payment. Prior to payment, the Finance staff reviews all disbursement documents to ensure that they meet the approval requirements.

DISCUSSION:

A - PAYMENT APPROVAL - Pursuant to paragraph 37202 of the California Government Code, demands (called *Warrant Demand*) against the City for payment shall be audited and thereafter submitted to the City Council for approval or rejection prior to payment, either separately or in a register of audited demands and shall have attached thereto affirmation of the City Treasurer and City Finance Director certifying the accuracy of the demands and the availability of funds for payment. This is accomplished using:

A1 - Warrants Registers or checks certified or approved by the City Treasurer and Finance Director as conforming to authorized expenditures set forth in the City Council adopted City Budget.

A1.1 Prepayments – pre-paying allows the City to take advantage of allowable prompt payment discounts and make payments on due dates of invoices. This involves the issuance of checks prior to final warrant approval. *Automated Clearing House* (ACH) transactions are made using a network that electronically moves money between the City's bank accounts to a payee's bank account. This is reflected in the **Summary Warrants for Payment and Wire Transfers/ACH Transactions as Accounts Payable prepaid warrants for payment**. Wire Transfer is a method of electronic funds transfer from the City of Maywood to one person or organization (payrolls and fees for electronic transfers).

A1.2 Regular Payment – To avoid late fees for payments made beyond due dates of invoices, checks are prepared prior to final warrant approval by the City Council. This is reflected in the **Summary Warrants for Payment and Wire Transfers/ACH Transactions as Accounts Payable regular warrants for payment**. After City Council approval, the checks are signed and distributed.

B - DOCUMENTATION – The City uses a Management Control by producing a *summary document* (Exhibit A - Summary Warrants for Payment and Wire Transfers/ACH transactions) that represents the cash disbursements required and the City uses an Internal Control by producing a detailed document (Exhibit B – Detail Warrants for Payment) that details information about each check issued for Prepaids and or to-be-paid for Regular Payments. These “disbursements” are accounted for in the FY 2021-22 budget.

B1 – SUMMARY WARRANTS FOR PAYMENT AND WIRE TRANSFERS/ACH TRANSACTIONS provide an accounting of the Accounts Payable Registers, wire transfers (*method of electronic funds transfer from the City of Maywood to one person or organization*), and Automated Clearing House (ACH) transactions.

B2 – DETAIL WARRANTS FOR PAYMENTS provides the detailed information of approved payments made to the City's vendors and contractors by check number, identification of prepaid, date of warrant, vendor name, check amount, transaction description, and fund source. Wire transfers also enable the City to send electronic funds to the bank accounts of the City's vendors and contractors. The warrant registers, wire transfers, and net payrolls reflect the financial obligations of the City for the above-referenced dates.

LEGAL REVIEW:

The City Attorney has reviewed this report.

FISCAL IMPACT:

Total warrants, transfers, and wires issued (net of any voided payments) during the period of June 9, 2022 through June 17, 2022 are \$496,055.85.

ATTACHMENT(S)

1. Exhibit A Summary Warrant Demand 6.22.22 (4)
2. Exhibit B Warrant Register Detail 6.22.22

RESOLUTION NO. 6253

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF MAYWOOD AND SUCCESSOR AGENCY TO THE MAYWOOD
COMMUNITY REDEVELOPMENT AGENCY APPROVING THE
WARRANTS FOR PAYMENT**

WHEREAS, the following listed demands have been reviewed by the Director of Finance, and

WHEREAS, the Director of Finance has certified to the accuracy and availability of funds for payment thereof, and

WHEREAS, the register of audited demands is hereby submitted to the City Council of the City of Maywood and Successor Agency to the Maywood Community Redevelopment Agency for approval.

NOW, THEREFORE, BE IT RESOLVED, that the listed Warrants and Wire Transfers/Automated Clearing House (ACH) Transactions for \$496,055.85 are hereby ratified:

- Exhibit A – Summary of Warrants and Wire Transfers/ACH Transactions
- Exhibit B – Detail of Warrants

PASSED, APPROVED AND ADOPTED THIS 22nd day of JUNE, 2022.

Heber Marquez, Mayor

ATTEST:

APPROVED AS TO FORM:

Andrea Aguilar, City Clerk

Roxanne Diaz, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF MAYWOOD)

I, Andrea Aguilar , City Clerk of the City Council of the City of Maywood, do hereby certify that foregoing Resolution No. 6253 was duly passed and adopted by the City Council of the City of Maywood, at a regular meeting of the City Council held on the 22nd day of JUNE, 2022 by the following roll call vote, to wit:

AYES:

NAYES:

ABSENT:

ABSTAINED:

Andrea Aguilar, City Clerk

496055.85

City of Maywood
Summary Warrants for Payment and Wire Transfers/ACH Transactions
Council Meeting Date
Wednesday, June 22, 2022

Accounts Payable

Amount

Accounts Payable prepaid warrants for payment: Checks No.

Accounts Payable regular warrants for payment: Checks No.

	\$	445,060.68
Sub-total	\$	445,060.68

Wire Transfers/ACH Transactions

06/06/22 8x8 Inc - Monthly Phone Maintenance

\$ 406.52

06/09/22 ADP Payroll Fees

\$ 376.10

06/03/22 CalPERS Employer Contribution

\$ 6,963.07

06/09/22 Payroll Pay Period 05/22/22 - 06/04/22

\$ 43,656.00

Sub-total	\$	50,995.17
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Total Demands	\$	496,055.85
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City of Maywood
Detail Warrants for Payments
Warrants No. 089691 to 089755

Check No.	Prepays	Date	Vendor Name	Check Amt	Transaction Description	Fund
089691		6/22/2022	Alta Environmental	6,185.11	Supplies	General Fund - 01
089692		6/22/2022	Amazon Capital Services	402.00	Amazon office chair Park Maintenance	General Fund - 01
089693		6/22/2022	Active Universal Capital, LLC	11,535.96	Crossing Guard Serv Maywood Elementary - May 2022 Crossing Guard Services - May 2022	Gas Tax Fund - 04
089694		6/22/2022	AT&T	25.07	Emergency Elevator Service for May 2022	General Fund - 01
089695		6/22/2022	AT&T	25.04	Emergency Elevator Service for 5/10/22 to 6/9/22	General Fund - 01
089696		6/22/2022	Brinks, Inc.	237.17	June 2022 Cash Handling Service May 2022 Additional Cash Handling Service	General Fund - 01
089697		6/22/2022	California Consulting, Inc.	3,250.00	Grant Writing Services Monthly Retainer - June 2022	General Fund - 01
089698		6/22/2022	Cat Specialties, Inc.	197.52	Uniforms	General Fund - 01
089699		6/22/2022	CivicPlus, LLC	925.63	Municode Pages Update	General Fund - 01
089700		6/22/2022	Colantuono, Highsmith & Whatley, PC	116.18	Collection of Utility User Tax - April 2022 Under Collection of Utility User Taxes	General Fund - 01
089701		6/22/2022	CoreLogic Solutions, LLC.	212.66	Property Finder Service for May 2022	General Fund - 01
089702		6/22/2022	Daily Journal Corporation	1,025.00	Publication of Notice of Hearing Publication of Notice of Public Hearing	General Fund - 01
089703		6/22/2022	Dave And Frank Automotive	40.00	VIN #1N4BZ0CPXHC308395 Tire/Battery Repairs	General Fund - 01
089704		6/22/2022	Dewey Pest Control	141.00	June 2022 Pest Control Services	General Fund - 01
089705		6/22/2022	Diana Gomez	73.00	Refund on Citation #122137166-Overpaid	General Fund - 01
089706		6/22/2022	Diego Jimenez	65.00	Planning Commission Mtg of 02/15/22	General Fund - 01

City of Maywood
Detail Warrants for Payments
Warrants No. 089691 to 089755

Check No.	Prepays	Date	Vendor Name	Check Amt	Transaction Description	Fund
089707		6/22/2022	Eduardo De la Riva	205.21	Reimbursement for Lodging-Annual Municipal Seminar E DelaRiv	General Fund - 01
089708		6/22/2022	Expert Building Maintenance LLC	8,500.00	City Hall/Police Station/Parks Janitorial Service: May 2022 Additional City Hall/Police Station Janitorial Service: May 2022	General Fund - 01
089709		6/22/2022	Francisco & Associates	10,462.50	Sewer Service Charge Levy Administration Street Lighting Assessment District Admin & Reports	Sewer Enterprise - 35 Street Lighting Fund - 62
089710		6/22/2022	George Hill Company	874.50	City Claims / Adjuster - May 2022	General Fund - 01
089711		6/22/2022	Graffiti Protective Coatings	15,753.60	Graffiti Removal Bus Shelters - April 2022 Citywide Graffiti Removal - April 2022 Graffiti Removal Bus Shelters - May 2022	General Fund - 01 Gas Tax Fund - 04
089712		6/22/2022	HdL Software, LLC	60.00	New Accounts Processed - April 2022	General Fund - 01
089713		6/22/2022	Hinderliter, de Llamas & Assoc.	1,197.75	4th Qtr Sales Tax and Audit Services - April to June 2022 Cannabis Management Prog - May 2022	General Fund - 01
089714		6/22/2022	Home Depot Commercial Acct Pro	36.38	Building Maintenance Supplies	General Fund - 01
089715		6/22/2022	Ignacio Santana Martinez	73.00	Refund on Parking Citation #177125114	General Fund - 01
089716		6/22/2022	Infinity Technologies	5,680.00	Monthly IT Service - May 2022/Firewall Upgrade	General Fund - 01
089717		6/22/2022	Innovative Fence, Inc.	993.00	Park Maintenance	General Fund - 01
089718		6/22/2022	Interwest Consulting Group	4,944.02	Building & Safety Plan Review Services - May 2022 Professional Services for Plan Review - May 2022	General Fund - 01
089719		6/22/2022	Juan Acosta	65.00	Planning Commission Mtg of 02/15/22	General Fund - 01
089720		6/22/2022	Juan Manuel Martinez Perez	735.00	Refund on Parking Citations - Wrong Person	General Fund - 01
089721		6/22/2022	Just Printing	319.72	Building Maintenance	General Fund - 01

City of Maywood
Detail Warrants for Payments
Warrants No. 089691 to 089755

Check No.	Prepays	Date	Vendor Name	Check Amt	Transaction Description	Fund
089722		6/22/2022	Los Angeles Regional Food Bank	150.00	Mobile Food Pantry	General Fund - 01
089723		6/22/2022	L.B. Johnson Hardware Co.	62.30	Building Maintenance Public Works Supplies Street Maintenance	General Fund - 01
089724		6/22/2022	LACMTA FILE #54924-0	1,370.00	Feb 2022 Metro TAP Cards	Prop C Fund - 10
089725		6/22/2022	LGP Equipment Rentals	757.73	Concrete Work Sidewalk Maintenance and Work	General Fund - 01
089726		6/22/2022	Mapcon Technologies, Inc.	83.00	Mapcon Building and Safety Software - June 2022	General Fund - 01
089727		6/22/2022	Maywood Car Wash	443.97	Fuel and Wash for City Vehicles - May 2022	General Fund - 01
089728		6/22/2022	Tri-City Mutual Water Company	3,637.50	4618 Slauson Ave 02/18/22 to 04/22/22 4800 Slauson Ave. 02/18/22 to 04/26/22 5000 Slauson Ave. 05/01/22 to 05/31/22 5316 Atlantic Ave 02/24/22 to 04/21/22 5600 Heliotrope Ave 02/24/22 to 04/21/22 5950 Walker Ave 05/01/22 to 05/31/22 E. 58th Street 02/19/22 to 04/25/22	General Fund - 01
089729		6/22/2022	Metro Transit Services	36,453.27	Public Transportation & Dial-A-Ride Services for May 2022	Prop A Fund - 09
089730		6/22/2022	MV Cheng & Associates Inc.	11,158.00	Senior Acct & Acct Tech Consult Services - May 2022	General Fund - 01
089731		6/22/2022	North Star Landcare	11,288.25	Landscape Services for May 2022 Memorial Day Ceremony - Clean up of school flower bed for city event Tree Emergency Removals Grid 2 - May 2022	General Fund - 01 Gas Tax Fund - 04
089732		6/22/2022	Onyx Paving Company Inc	96,000.00	CIP CDBG FY 20-21 Sidewalk Rehab Project CIP CDBG FY 20-21 Sidewalk Rehab Project - Retention Release	CDBG - 16
089733		6/22/2022	Phoenix Group Information Systems	1,039.01	April 2022 Permit Processing Fee	General Fund - 01
089734		6/22/2022	Los Angeles County Department of Public Health	1,020.00	Maywood Swimming Pool Permit FY 22/23	General Fund - 01

City of Maywood
Detail Warrants for Payments
Warrants No. 089691 to 089755

Check No.	Prepays	Date	Vendor Name	Check Amt	Transaction Description	Fund
089735		6/22/2022	QDoxs	194.09	Additional Contract Base Rate Charge for Copier - June 2022 Additional Copier/Fax Base Charge 05/05/22-06/04/22 Contract Base Rate Charge for Copier - June 2022	General Fund - 01
089736		6/22/2022	Raul Rodriguez	65.00	Planning Commission Mtg of 02/15/22	General Fund - 01
089737		6/22/2022	Reyna Mendez	65.00	Planning Commission Mtg of 02/15/22	General Fund - 01
089738		6/22/2022	Ron's Maintenance, Inc	4,114.00	Storm Drain Maintenance	Gas Tax Fund - 04
089739		6/22/2022	Richards, Watson & Gershon	60,486.49	General Legal Services - April 2022 Legal Services adv. Bell Gardens Ave - April 2022 Legal Services adv. Jose Mendoza - April 2022 Legal Services adv. NL Industries - April 2022 Legal Services Cannabis Business - April 2022	General Fund - 01
089740		6/22/2022	Sanchez Awards	40.79	Name Plates for City Clerk and Mgmt Staff	General Fund - 01
089741		6/22/2022	Southern California Edison	23,164.33	5916 King Ave & 5913 Mayflower Ave PED 05/10/22 to 06/08/22 Acct #700405141156 Various Locations 5/01/22 to 05/31/22 Various Locations Acct #700405260081 05/01/22 to 05/31/22	General Fund - 01 Gas Tax Fund - 04 Street Lighting Fund - 62
089742		6/22/2022	Sparkletts Drinking Water Corp	135.00	City Hall Office Water - May 2022	General Fund - 01
089743		6/22/2022	Sprint	476.96	Cell Phone Services - 04/24/22 to 05/23/22	General Fund - 01
089744		6/22/2022	Stantec Planning & Landscape Architecture	26,779.00	Project Management Housing Element	General Fund - 01
089745		6/22/2022	Staples Business Advantage	306.98	Office Supplies	General Fund - 01
089746		6/22/2022	The Gas Company	67.24	4317 Slauson Ave 05/10/22 to 06/09/22 4319 Slauson Ave 05/10/22 to 06/09/22 Library 4323 Slauson Ave 05/10/22 to 06/09/22	General Fund - 01

City of Maywood
Detail Warrants for Payments
Warrants No. 089691 to 089755

Check No.	Prepays	Date	Vendor Name	Check Amt	Transaction Description	Fund
089747		6/22/2022	Time Warner Cable	631.80	Internet and Phone Service - June 2022	General Fund - 01
089748		6/22/2022	Tracepoint, LLC.	2,500.00	Professional Serv: Business Email Comp for April 2022	General Fund - 01
089752		6/22/2022	Transtech Engineers, Inc	85,715.00	Aquatic Center Pool Replastering Bid - March / April 2022 ATP Cyc 5 Coordination - March / April 2022 Baseball Field Improvements - March / April 2022 Building and Safety Staff Services - March / April 2022 CIP Riverfront Park Outdoor Fitness Install - March / April 2022 CIP Slauson Ave Corridor Imp - March / April 2022 City Engineering Services - March / April 2022 CitywideTraffic and Speed Survey - March / April 2022 Encroachment Permits - March / April 2022 I-170 Integrated Corridor Mgmt - March / April 2022 PW Encroachment Permit Inspect Services - March / April 2022 Local Road Safety Plan - March / April 2022 Sidewalk-Curb Ramp ADA Imp CDBG FY21/22 - March / April 2022 Street Light Impr at Various Locations -March / April 2022 Trf Heliotrope Ave at 57th St Intersection Rev - March / April 2022 Sewer Imp on 52nd St, 52nd Pl and other locations - March / April 2022	General Fund - 01 Gas Tax Fund - 04 CDBG - 16 Sewer Enterprise - 35
089753		6/22/2022	Vernon, City of	81.63	Acct #413 E Slauson Ave/Downey 03/30/22 - 04/28/22 Acct#414 Slauson & Downey 04/05/22 to 05/03/22	General Fund - 01
089754		6/22/2022	Willdan Financial Services	1,460.00	Prof Svcs User Fee Study January 2022	General Fund - 01
089755		6/22/2022	Xerox Financial Services	958.32	Lease Payment 04/30/22 to 05/29/22 Lease Payment 05/15/22 to 06/14/22	General Fund - 01
TOTAL				<u>445,060.68</u>		

AGENDA REPORT

CITY OF MAYWOOD



AGENDA ITEM NO. 4.

DATE: June 22, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JENNIFER VASQUEZ, CITY MANAGER

BY: SHIRLEY QUINONES, EXECUTIVE ASSISTANT/DEPUTY CITY CLERK

SUBJECT: RECONSIDERATION OF THE CIRCUMSTANCES OF THE COVID-19 STATE OF EMERGENCY AND DETERMINE THAT THE CITY WILL CONTINUE TO HOLD MEETINGS VIA TELECONFERENCING AND MAKING FINDINGS PURSUANT TO GOVERNMENT CODE SECTION 54953(e)(3).

RECOMMENDATION:

Staff recommends that the City Council adopt a motion finding that the state of emergency continues to directly impact the ability of the members of the City's legislative bodies to meet safely in person, and that State and County of Los Angeles officials continue to recommend residents to get vaccinated and continue the measures to promote social distancing and therefore, the legislative body meetings of the City shall continue in a virtual teleconference format in compliance with Government Code Section 54953(e).

BACKGROUND:

The City Council has met remotely throughout the pandemic to protect the health and safety of the public and staff. Since the May 25, 2022 City Council meeting when this item was discussed, the highly infectious BA.2 subvariant and sub-lineages has driven the increase in COVID-19 case and the factual circumstances exist for the City's legislative bodies to continue to hold meetings pursuant to AB361.

DISCUSSION:

Since the beginning of the year, there have been several COVID-19 variants, including the Delta variant, the Omicron variant (which was prevalent in the beginning of the year), and the subvariant BA2, which is sometimes referred to as the "stealth omicron" and is a subvariant of Omicron. With the start of summer, the number of coronavirus cases has significantly increased, with the Los Angeles Times reporting that as of June 10th, Los Angeles County is averaging 5,100 cases a day which is an increase of 20% from the previous week. Los Angeles County is recording 350 new cases a week for every 100,000 residents; a rate of 100 or more is considered a high rate of transmission. If the trend continues, Los Angeles County would be on track to move by early July into the high COVID-19 community level and will as a result, see a return of the universal mask order for indoor settings by early July. In May, the CDC placed 13 California counties in the high COVID-19 community level and it was the first time since mid-March that any county in the State was in that level. For the past 14 days, there have been 127 new cases in Maywood.

To that end, the State of California and the County of Los Angeles have continued to recommend measures to promote social distancing. The California Division of Occupational Safety and Health still requires that employers provide training on the effectiveness of physical distancing in the workplace. Cal OSHA Emergency Temporary Standards continue to recognize the importance of social distancing and state that the fact that particles

containing the virus can travel more than six feet, especially indoors, training and instruction should be given to employees in that regard as well as inform that physical distancing, face coverings, increased ventilation indoors, and respiratory protection decrease the spread of COVID-19 and are most effective when used in combination. Based on the additional research conducted since the last City Council meeting, the factual circumstances exist for the City's legislative bodies to continue to hold meetings pursuant to AB 361.

The flexibility of a virtual format will allow the continuation of the City's business so that Council meetings would not have to be cancelled should members have health concerns or are sick and would provide the flexibility for each member of a legislative body to determine for themselves based on their own health matters whether attending a meeting will be a risk to their health and safety or that of the other attendees. By reconsidering the circumstances of the state of emergency created by the COVID-19 pandemic and finding that the state of emergency continues to directly impact the ability of the members to meet safely in person, and that state and local officials continue to recommend measures to promote social distancing, the public meetings of the City can continue to be conducted by teleconference (i.e. Zoom) for the next 30 days pursuant to Section 54953(e)(3).

LEGAL REVIEW:

The City Attorney has reviewed this report.

FISCAL IMPACT:

There is no financial impact if the City Council makes the determination under AB 361 as the City has been meeting in a remote format since the onset of the pandemic in March 2020.

ATTACHMENT(S)

AGENDA REPORT

CITY OF MAYWOOD



AGENDA ITEM NO. 5.

DATE: June 22, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JENNIFER VASQUEZ, CITY MANAGER

BY: MOHAMMAD MOSTAHKAMI, PE

SUBJECT: CONSIDERATION OF ADOPTION OF RESOLUTION NO. 6254 APPROVING THE CITY OF MAYWOOD'S 2022 ENGINEERING AND TRAFFIC SURVEY (SPEED SURVEY) FOR 44 STREET SEGMENTS CITYWIDE

RECOMMENDATION:

It is recommended that the City Council adopt Resolution No. 6254 approving the City of Maywood's 2022 Engineering and Traffic Survey (Speed Survey).

BACKGROUND:

Pursuant to the California Vehicle Code requirements, State and local agencies should conduct an Engineering and Traffic Survey (ETS) at least once every 5, 7, or 10 years to reevaluate non-statutory speed limits on segments of their roadways.

ETS aims to establish speed limits that can be legally enforced using radar at pre-determined locations. Engineering and traffic surveys can be an enforceable document for a maximum of 10 years as long as there have not been any significant changes in roadway or traffic conditions, including, but not limited to, changes in adjoining property or land use, roadway width, or traffic volumes (for example, a traffic signal, road diet, bike lanes, road widening, etc.).

Approval of the City's ETS is required to establish the citywide speed limits to be upheld by the courts.

DISCUSSION:

An ETS has recently been completed for 44 street segments Citywide. Of the 44 street segments, 20 segments qualified for being classified as local residential streets. Based on the results of the City's 2022 ETS (Attachment A), it was determined that the speed limits on the City streets will remain unchanged.

Applicable sections of the California Vehicle Code (CVC) and California Manual on Uniform Traffic Control Devices (CAMUTCD) have been followed so that the posted speed limits can be upheld by the courts and do not constitute a "Speed Trap" as defined by CVC Section 40802. Following the CVC sections 40802 and 515, 20 of the street segments are considered local residential streets with 25 mph prima facie speed limits and could be removed from the Engineering and Traffic Survey. Speed limits in California are governed by the California Vehicle Code (CVC), Sections 22348 through 22413.

Data was obtained regarding the prevailing speed of vehicles, traffic collisions, visibility restrictions, roadway

conditions, pedestrian activities, on-street parking, and land use adjacent to the roadways. Radar speed measurements were conducted during the months of November 2021, December 2021, and January 2022. Average Daily Traffic (ADT) data on all (44) locations were obtained from counts taken in February 2022. These counts were taken while schools were in session. Any unusual counts were checked and redone in order to verify the amount of traffic each segment carries.

The City of Maywood's 2022 ETS summaries presented in the attached report illustrates the results of a thorough evaluation of the data collected and provides a recommended speed limit for each street segment surveyed. In each case, the recommended speed limit is consistent with the prevailing behavior as demonstrated by the radar speed measurements.

The recommendations contained in the ETS were intended to establish prima facie speed limits. Prima Facie limits advise the motorist and enforcement agencies of the reasonable speed for a section of highway for prevailing conditions. They are not intended to be absolute. All violations of these speed limits are violations of the basic speed law (Section 22350 of the California Vehicle Code). This statute states that a person shall not drive a vehicle at a speed greater than is safe having regard for traffic, roadway, and weather conditions. A prima facie limit merely suggests a safe speed under normal conditions.

Staff recommends the adoption of the attached Resolution approving the City of Maywood's 2022 Engineering and Traffic Survey (Speed Survey) which, in summary, will result in no changes to the existing speed limits.

LEGAL REVIEW:

The City Attorney has reviewed this report.

FISCAL IMPACT:

There is no fiscal impact on the General Fund.

ATTACHMENT(S)

1. Attachment A –City of Maywood 2022 Engineering and Traffic Survey

RESOLUTION NO. 6254

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MAYWOOD, CALIFORNIA, APPROVING THE CITY OF MAYWOOD'S
2022 ENGINEERING AND TRAFFIC SURVEY (SPEED SURVEY)**

WHEREAS, pursuant to the California Vehicle Code Section, the City completed an Engineering and Traffic Survey (ETS) for 44 street segments citywide attached herein as Attachment A; and

WHEREAS, the purpose of the ETS is to establish updated speed limits that can be legally enforced using radar at pre-determined locations; and

WHEREAS, of the 44 street segments, 20 segments qualified for being classified as local residential streets. Applicable sections of the California Vehicle Code (CVC) and California Manual on Uniform Traffic Control Devices (CAMUTCD) have been followed so that the posted speed limits can be upheld by the courts and do not constitute a "Speed Trap" as defined by CVC Section 40802; and

WHEREAS, state and local agencies should conduct ETS at least once every 5, 7, or 10 years, in compliance with the California Vehicle Code (CVC Section 40802) to reevaluate non-statutory speed limits on segments of their roadways; and

WHEREAS, ETS can be an enforceable document for a maximum of 10 years as long as there have not been any significant changes in the roadway; and

WHEREAS, approval of the City's ETS is required to establish citywide speed limits to be upheld by the courts; and

WHEREAS, the adoption of the City of Maywood's 2022 ETS attached herein as (Attachment A) will allow the posted speed limit to be upheld by the courts and does not constitute a "Speed Trap" as defined by CVC Section 40802; and

WHEREAS, the recommended speed limits are consistent with the prevailing behavior as demonstrated by the radar speed measurements.

WHEREAS, based on the result of the ETS, the speed limits on the studied segments will remain unchanged; and

WHEREAS, the recommendation contained in the ETS were intended to establish prima facie speed limits. Prima Facie limits advise the motorist and enforcement agencies of the reasonable speed for a section of highway for prevailing conditions;

THE CITY COUNCIL OF THE CITY OF MAYWOOD HEREBY RESOLVES AS FOLLOWS:

Section 1. The foregoing recitals are true and correct and are incorporated herein as if set forth in full.

Section 2. The City of Maywood 2022 Engineering and Traffic Survey for 44 street segments Citywide for the establishment of speed limits attached herein as Attachment A is hereby approved and adopted.

Section 3. This Resolution shall become effective immediately upon its adoption.

Section 4. The City Clerk is directed to certify the adoption of this Resolution

PASSED, APPROVED AND ADOPTED THIS 22nd day of June 2022.

Heber Marquez, Mayor

ATTEST:

APPROVED AS TO FORM:

Andrea Aguilar, City Clerk

Roxanne Diaz, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF MAYWOOD)

I, Andrea Aguilar , City Clerk of the City Council of the City of Maywood, do hereby certify that foregoing Resolution No. 6254 was duly passed and adopted by the City Council of the City of Maywood, at a regular meeting of the City Council held on the 22nd day of June, 2022 by the following roll call vote, to wit:

AYES:

NAYES:

ABSENT:

ABSTAINED:

Andrea Aguilar, City Clerk



CITY OF MAYWOOD 2022 ENGINEERING AND TRAFFIC SURVEY CVC SECTION 627

Adopted by Maywood City Council Resolution
No. XX on XX



Submitted By:

TRANSTECH ENGINEERS, INC.

Contact Person:

Jana Robbins, PTP, RSP

E: jana.robbs@transtech.org

Transtech.org

855.595.2495 (toll-free)

ISO 9001 Certified



ATTACHMENT A

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PREPARER'S CERTIFICATION

CITY OF MAYWOOD, CALIFORNIA
ENGINEERING AND TRAFFIC SURVEY

CVC SECTION 627

EFFECTIVE DATE: XX

ADOPTED BY MAYWOOD CITY COUNCIL RESOLUTION NO. **R-XX-XX ON XX**

This report was prepared under the supervisions of:
Bahman Janka, PE

CERTIFICATION BY ENGINEER



Bahman Janka, PE
License Type: Traffic
License Number: 1520

CERTIFICATION BY ENGINEER

I, Bahman Janka, contracted Traffic Engineering, do hereby certify that the April 2022 Engineering and Traffic Survey for the City of Maywood was performed under my supervision. I certify that I am both experienced in performing surveys of this type and am duly registered in the State of California as a professional Engineer. The survey has been conducted in strict compliance with guidelines contained in the California Vehicle Code and the California Manual on Uniform Traffic Control Devices. Data contained in this report represents a true and accurate description of traffic conditions existing on City of Maywood Streets.

SECTION 1: INTRODUCTION

The purpose of this report is to prepare an Engineering and Traffic Survey at pre-determined locations in the City of Maywood to establish updated speed limits that can be enforced using radar. An Engineering and Traffic assessment was prepared for 44 street segments in the City of Maywood. Of the 44 street segments 20 segments qualified for being classified as local residential streets. Applicable sections of the California Vehicle Code (CVC) and Department of Transportation California Manual on Uniform Traffic Control Devices (CAMUTCD), as Revision 6 March 30, 2021 have been followed so that the posted speed limits can be upheld by the courts and do not constitute a "Speed Trap" as defined by CVC Section 40802. Following the CVC sections 40802 and 515, 20 of the street segments could be considered as local residential streets with 25 mph prima facie speed limits and could be removed from the Engineering and Traffic Survey. The following table lists all of the street segments considered in the 2022 City-Wide Speed Survey.

SEGMENT SUMMARY

Table 1 List of Segments		
No.	Street	Segment
1.	Maywood Avenue	Fruitland Avenue (Northern City Limit) to 56 th Street
2.	Maywood Avenue	56 th Street to Slauson Avenue (Southern City limit)
3.	Everett Avenue	Fruitland Avenue (Northern City Limit) to Slauson Avenue (Southern City limit)
4.	Loma Vista Avenue	Fruitland Avenue (Northern City Limit) to 56 th Street
5.	Loma Vista Avenue	56 th Street to Slauson Avenue (Southern City limit)
6.	Carmelita Avenue	Fruitland Avenue (Northern City Limit) to Slauson Avenue (Southern City limit)
7.	Corona Avenue	Fruitland Avenue (Northern City Limit) to Slauson Avenue (Southern City limit)
8.	Gifford Avenue	Fruitland Avenue (Northern City Limit) to 56 th Street
9.	Gifford Avenue	56 th Street to Slauson Avenue (Southern City limit)
10.	Fishburn Avenue	Fruitland Avenue (Northern City Limit) to Slauson Avenue (Southern City limit)
11.	Pine Avenue	52 nd Street to Slauson Avenue
12.	Pine Avenue	Slauson Avenue to Randolph Street
13.	Atlantic Boulevard	District Boulevard (Northern City Limit) to 56 th Street
14.	Atlantic Boulevard	56 th Street to Slauson Avenue
15.	Atlantic Boulevard	Slauson Avenue to Randolph Street (Southern City limit)
16.	King Avenue	52 nd Drive (Northern City Limit) to Randolph Street (Southern City limit)
17.	Mayflower Avenue	52 nd Drive (Northern City Limit) to Randolph Street (Southern City limit)
18.	Heliotrope Avenue	52 nd Avenue (Northern City Limit) to Slauson Avenue
19.	Heliotrope Avenue	Slauson Avenue to Randolph Street (Southern City limit)



Table 1 List of Segments		
No.	Street	Segment
20.	Woodlawn Avenue	52 nd Place (Northern City Limit) to Randolph Street (Southern City limit)
21.	Alamo Avenue	52 nd Place (Northern City Limit) to Randolph Street (Southern City limit)
22.	Walker Avenue	59 th Place to Randolph Street (Southern City limit)
23.	Fruitland Avenue	Maywood Avenue (West City Limit) to Loma Vista Avenue
24.	Fruitland Avenue	Loma Vista Avenue to Gifford Avenue
25.	Fruitland Avenue	Gifford Avenue to District Boulevard
26.	52 nd Street	Maywood Avenue (West City Limit) to Atlantic Boulevard
27.	53 rd Street	Maywood Avenue (West City Limit) to 56 th Street
28.	54 th Street	Maywood Avenue (West City Limit) to 53 rd Street
29.	55 th Street	Maywood Avenue (West City Limit) to 56 th Street
30.	56 th Street	Maywood Avenue (West City Limit) to Loma Vista Avenue
31.	56 th Street	Loma Vista Avenue to Gifford Avenue
32.	56 th Street	Gifford Avenue to Atlantic Boulevard
33.	56 th Street	Atlantic Boulevard to Heliotrope Avenue
34.	57 th Street	Maywood Avenue (West City Limit) to Heliotrope Avenue
35.	58 th street	Maywood Avenue (West City Limit) to Woodlawn Avenue
36.	Slauson Avenue	Loma Vista Avenue to Gifford Avenue
37.	Slauson Avenue	Gifford Avenue to Atlantic Boulevard
38.	Slauson Avenue	Atlantic Boulevard to Heliotrope Avenue
39.	Slauson Avenue	Heliotrope Avenue to Alamo Avenue
40.	59 th Place	Atlantic Boulevard to Walker Avenue
41.	60 th Street	Flora Avenue to District Boulevard (East City Limit)
42.	61 st Street	Pine Avenue to Walker Avenue
43.	52 nd Place	Atlantic Boulevard to Alamo Avenue
44.	52 nd Drive	Atlantic Boulevard to Heliotrope Avenue

Each of these segments are classified and defined with roadway classifications as listed in the California Road Systems (CRS) Maps that are approved by the Federal Highway Administration and maintained by the Department of Transportation (CVC 40802). Functional classifications are used in determining which type of roads are eligible for Federal funding to maintain the roads. Usually Principal Arterials, Minor Arterial and Major Collectors are eligible.

Functional classification is the process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Basic to this process



is the recognition that individual roads and streets do not serve travel independently in any major way. Rather, most travel involves movement through a network of roads. Functional classification defines how a particular road or street plays in serving the flow of trips through a highway network. The four functional systems for urbanized areas are urban principal arterials, minor arterials, major collectors, and local roads.

Principal Arterials: Major Arterials carry most of the trips entering and leaving the City as well as serves the major centers of activity of a City, carries the highest traffic volume along its corridors while carrying the major portion of trips entering and leaving the urban area.

Minor Arterials: The minor arterial street system includes all arterials not classified as principal and contains facilities that place more emphasis on land access than the higher system and offer a lower level of traffic mobility. Such facilities may carry local bus routes and provide intra-community continuity, but ideally should not penetrate identifiable neighborhoods. This system should include urban connections to rural collector roads where such connections have not been classified as urban principal arterials.

Major Collectors: The collector street system provides both land access service and traffic circulation within residential neighborhoods, commercial and industrial areas. It differs from the arterial system in that facilities on the collector system may penetrate residential neighborhoods, distributing trips from the arterials through the area to the ultimate destination. Conversely, the collector street also collects traffic from local streets in residential neighborhoods and channels it into the arterial system.

Local Roads: These roadways provide direct access to individual residential properties, schools, and churches typically with a posted speed of 25 MPH. Through traffic on local streets are usually discouraged. Local roads within residential and business district zones are not subject to Speed Trap provisions and are posted at the Prima Facie speed limit. Service to through traffic movement is usually deliberately discouraged.

The following segments have been categorized and classified as follows by the City of Maywood.

Principal Arterials:

- Atlantic Boulevard between Fruitland Avenue and 56th Street
- Atlantic Boulevard between 56th street and Slauson Avenue
- Atlantic Boulevard between Slauson Avenue and Randolph Street
- Slauson Avenue between Loma Vista Avenue and Gifford Avenue
- Slauson Avenue between Gifford Avenue and Atlantic Boulevard
- Slauson Avenue between Atlantic Boulevard and Heliotrope Avenue
- Slauson Avenue between Heliotrope Avenue and Alamo Avenue

Minor Arterials:

- Maywood Avenue between Fruitland Avenue and 56th Street
- Maywood Avenue between 56th Street and Slauson Avenue
- Loma Vista Avenue between Fruitland Avenue and 56th Street



- Loma Vista Avenue between 56th Street and Slauson Avenue
- Gifford Avenue between Fruitland Avenue and 56th Street
- Gifford Avenue between 56th Street and Slauson Avenue
- Heliotrope Avenue between 52nd Street and Slauson Avenue
- Heliotrope Avenue between Slauson Avenue and Randolph Street
- Alamo Avenue between 52nd Place and Randolph Street
- Fruitland Avenue between Maywood Avenue and Loma Vista Avenue
- Fruitland Avenue between Loma Vista Avenue and Gifford Avenue
- Fruitland Avenue between Gifford Avenue and District Boulevard
- 55th Street between Maywood Avenue and 56th Street
- 52nd Place between Atlantic Boulevard and Alamo Avenue

Major Collectors:

- 52nd Street between Maywood Avenue and Atlantic Boulevard

Local Roads:

- Everett Avenue between Fruitland Avenue and Slauson Avenue
- Carmelita Avenue between Fruitland Avenue and Slauson Avenue
- Corona Avenue between Fruitland Avenue and Slauson Avenue
- Fishburn Avenue between Fruitland Avenue and Slauson Avenue
- Pine Avenue between 52nd Street and Slauson Avenue
- Pine Avenue between Slauson Avenue and Randolph Street
- King Avenue between 52nd Drive and Randolph Street
- Mayflower Avenue between 52nd Drive and Randolph Street
- Woodlawn Avenue between 52nd Place and Randolph Street
- Walker Avenue between 59th Place and Randolph Street
- 53rd Street between Maywood Avenue and 56th Street
- 54th Street between Maywood Avenue and 56th Street
- 56th Street between Maywood Avenue and Loma Vista Avenue
- 56th Street between Loma Vista Avenue and Gifford Avenue
- 56th Street between Gifford Avenue and Atlantic Boulevard
- 56th Street between Atlantic Boulevard and Heliotrope Avenue
- 57th Street between Maywood Avenue and Heliotrope Avenue
- 58th Street between Maywood Avenue and Woodlawn Avenue
- 59th Place between Atlantic Boulevard and Walker Avenue
- 60th Street between Flora Avenue and District Boulevard
- 61st Street between Pine Avenue and Walker Avenue
- 52nd Drive between Atlantic Boulevard and Heliotrope Avenue



SECTION 2: OVERVIEW

CALIFORNIA VEHICLE CODE:

Speed limits in California are governed by the California Vehicle Code (CVC), Sections 22348 through 22413. The statutes establish or provide means of establishing speed limits by:

1. Basic speed limit law.

Section 22350 of the CVC provides that no person shall drive a vehicle upon a highway at a speed greater than is reasonable or prudent having due regard for weather, visibility, traffic and the surface and width of the highway, and in no event at a speed which endangers the safety of persons or property. This is the basic speed limit law.

2. **Prima facie speed limits** are specified by statute or established by the State or local authorities within their respective jurisdictions on the basis of an engineering and traffic survey. Prima facie speed limits are specific limits stated in the CVC or specific limits established on the basis of an engineering and traffic survey authorized by the CVC. Prima facie speed limits are preempted by the basic speed limit law when the conditions in CVC Section 22350 are met.

Section 22352 of the CVC establishes prima facie speed limits as follows and shall be applicable unless changed as authorized in the CVC and if so changed, only when signs have been erected giving notice of the change:

- a. Fifteen miles per hour.
 - At a railroad grade crossing with an obstructed view.
 - At an uncontrolled highway intersection with an obstructed view.
 - In an alley.
- b. Twenty-five miles per hour.
 - On any highway other than a State highway, in any business or residence district, CVC Sections 235 and 515 define a "business district" and a "residence district" respectively. Section 240 of CVC prescribes a method for determining whether a highway is within a business or residence district.
 - Unless a different limit is established by procedures described elsewhere in the code.
 - In a school zone, posted with SCHOOL warning signs.
 - When passing a facility primarily used by senior citizens and contiguous to a street other than a State highway and posted with a SENIOR warning sign.

Increase of local speed limits to 65 miles per hour

Section 22357.

- (a) Whenever a local authority determines upon the basis of an engineering and traffic survey that a speed greater than 25 mph would facilitate the orderly movement of vehicular traffic and would be reasonable and safe upon any street other than a state highway



otherwise subject to a prima facie limit of 25 mph, local authorities may by ordinance determine and declare a prima facie speed limit of 30, 35, 40, 45, 50, 55 or 60 mph or a maximum speed of 65mph, whichever is found most appropriate to facilitate the orderly movement of traffic and is reasonable and safe. The speed limit shall become effective when signs are installed on the street and not revised unless justified on the basis of an engineering and traffic survey.

LOCAL AUTHORITY TO ESTABLISH PRIMA FACIE SPEED LIMITS:

Sections 22357 and 22358 of CVC authorize local authorities to establish prima facie speed limits on streets and roads under their jurisdiction on the basis of an engineering and traffic survey. The declared prima Facie limits shall become effective when appropriate signs giving notice are erected upon the street.

SPEED TRAP:

Section 40802 2B(i) of the CVC provides that prima facie speed limits established under Sections 22352, 22354, 22357, 22358 and 22358.3 may not be enforced by radar unless the speed limit has been justified by an engineering and traffic survey conducted within one of the following time periods; five years to the date of the violation, within the last 7 years or if an engineering and traffic survey was conducted more than 7 years prior to the date of the alleged violation, and a registered engineer evaluates the section of the highway and determines that no significant changes in roadway or traffic conditions have occurred, including, but not limited to, changes in adjoining property or land use, roadway width, or traffic volume, the survey applies for 10 years.

This section does not apply to local streets, roads or school zones which have been set at the Prima Facie speed limit. Local streets are defined to have the following characteristics:

- Width not more than 40 feet
- Not more than .5 miles of uninterrupted length
- 1 lane in each direction

CVC Section 515. A residence district is that portion of a highway and the property contiguous thereto, other than a business district, (a) upon one side of which highway, within a distance of a quarter of a mile, the contiguous property fronting thereon is occupied by 13 or more separate dwelling houses or business structures, or (b) upon both sides of which highway, collectively, within a distance of a quarter of a mile, the contiguous property fronting thereon is occupied by 16 or more separate dwelling houses or business structures.

Those segments classified as a local street in the California Road System and are in a residential district have a prima facie speed limit of 25 mph and are not typically included in engineering and traffic studies. The following (20) City of Maywood Street Segments meet the guidelines as found in the CVC to be classified as in a residential district:



CITY OF MAYWOOD 2022 ENGINEERING AND TRAFFIC SURVEY

Adopted by Maywood City Council Resolution No. **XX** on **XX**

Table 2
Local Road Segments Eligible to be Considered in a Residential District

Primary Street	Beg	End	FHWA St Class	# Of Fronting Properties > 16?	Posted Speed Limit	Street Width 40' or less?	1 Lane Each Dir?	Uninterrupted Length not more than .5 mile?	Speed Humps
1. Everett Avenue	Fruitland Avenue	Slauson Avenue	Local	X	25	X	X	X	
2. Carmelita Avenue	Fruitland Avenue	Slauson Avenue	Local	X	25	X	X	X	
3. Corona Avenue	Fruitland Avenue	Slauson Avenue	Local	X	25	X	X	X	
4. Fishburn Avenue	52 nd Street	Slauson Avenue	Local	X	25	X	X	X	
5. Pine Avenue	52 nd Street	Slauson Avenue	Local	X	25	X	X	X	
6. Pine Avenue	Slauson Avenue	Randolph Street	Local	X	25	X	X	X	
7. King Avenue	52 nd Drive	Randolph Street	Local	X	25	X	X	X	X
8. Mayflower Avenue	52 nd Drive	Randolph Street	Local	X	25	X	X	X	X
9. Woodlawn Avenue	52 nd Place	Randolph Street	Local	X	25	X	X	X	
10. 52 nd Drive	Atlantic Boulevard	Heliotrope Avenue	Local	X	25	X	X	X	
11. 53 rd Street	Maywood Avenue	56 th Street	Local	X	25	X	X	X	
12. 56 th Street	Maywood Avenue	Loma Vista Avenue	Local	X	25	X	X	X	
13. 56 th Street	Loma Vista Avenue	Gifford Avenue	Local	X	25	X	X	X	
14. 56 th Street	Gifford Avenue	Atlantic Boulevard	Local	X	25	X	X	X	
15. 56 th Street	Atlantic Boulevard	Heliotrope Avenue	Local	X	25	X	X	X	



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Table 2
Local Road Segments Eligible to be Considered in a Residential District

Primary Street	Beg	End	FHWA St Class	# Of Fronting Properties > 16?	Posted Speed Limit	Street Width 40' or less?	1 Lane Each Dir?	Uninterrupted Length not more than .5 mile?	Speed Humps
16. 57 th Street	Maywood Avenue	Heliotrope Avenue	Local	X	25	X	X	X	X
17. 58 th Street	Maywood Avenue	Woodlawn Avenue	Local	X	25	X	X	X	
18. 59 th Place	Atlantic Boulevard	Walker Avenue	Local	X	25	X	X	X	X
19. 60 th Street	Flora Avenue	District Boulevard	Local	X	25	X	X	X	X
20. 61 st Street	Pine Avenue	Walker Avenue	Local	X	25	X	X	X	X

ENGINEERING AND TRAFFIC SURVEY:

Section 627 of CVC defines the term engineering and traffic survey and lists its requirements. Section 627 states: "An engineering and traffic survey shall include, among other requirements deemed necessary by the Department of Transportation, consideration of all of the following: prevailing speeds as determined by traffic engineering measurements; accident records; highway traffic and roadside conditions not readily apparent to the driver."

The Engineering and Traffic Survey should contain sufficient information to document that the conditions of CVC Section 627 have been complied with and that other conditions not readily apparent to motorists are properly identified.

In determining the speed limit, which most appropriately facilitates the orderly movement of traffic and is reasonable and prudent, crucial factors such as prevailing speeds, unexpected conditions, and collision records are examined.

Determination of posted speed limits follow the latest CAMUTCD Policy as Revision 6 March 30, 2021 by the State of California Department of Transportation. Speed limits shall be rounded to the nearest (5 MPH) increment of the 85th percentile speed of free-flowing traffic. However, in cases in which the speed limit needs to be rounded up to the nearest five miles per hour increment of the 85th percentile speed, the Department of Transportation or a local authority may decide to



instead round down the speed limit to the lower five miles per hour increment, but then the Department of Transportation or a local authority shall not reduce the speed limit any further for any reason CVC 21400(4)(b).

An example of the application of this speed limit criteria is as follows:

- If the 85th percentile speed in a speed survey is (37 MPH) then the speed limit would be posted at 35 MPH or optionally reduced to 30 MPH. However,
- If the 85th percentile speed in a speed survey is (38 MPH) then the speed limit would be posted at 40 MPH or optionally reduced to 35 MPH.

The 85th percentile speed is often referred to as the critical speed. Pace speed is defined as the 10-mile increment of speed containing the largest number of vehicles. Speed limits established on the basis of the 85th percentile conform to the consensus of those who drive highways as to what speed is reasonable and prudent and are not dependent on the judgment of one or a few individuals.

Basic speed law states that no person shall drive at a speed greater than is reasonable or prudent. The majority of drivers comply with this law. Speed limits set at the 85th percentile speed provide law enforcement officers with a means of controlling drivers who will not conform to what the majority considers reasonable and prudent.

When roadside development results in traffic conflicts and unusual conditions which are not readily apparent to drivers, speed limits somewhat below the 85th percentile may be justified.

CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (CAMUTCD):

Section 2B.13 CAMUTCD: Reduction of 85th Percentile Speed by Justification of an Engineering and Traffic Study and Approved by a Civil or Traffic Engineer.

Standard:

12a: When a speed limit is to be posted, it shall be established at the nearest 5 MPH increment of the 85th-percentile speed of free-flowing traffic, except as shown in the Option below.

Option:

The posted speed may be reduced by 5 MPH from the nearest 5 MPH increment of the 85th-percentile speed, in compliance with CVC Sections 627 and 22358.5. See Standard below for documentation requirements.

Standard:

12b: If the speed limit to be posted has had the 5 MPH reduction applied, then an E&TS shall document in writing the conditions and justification for the lower speed limit and be approved by a registered Civil or Traffic Engineer. The reasons for the lower speed limit shall be in compliance with CVC Sections 627 and 22358-22358.5.



Support:

12c: The following example is provided to explain the application of this speed limit criteria:

A. If the 85th percentile speed in a speed survey for a location was 37 MPH, then the speed limit would be established at 35 MPH since it is the closest 5 MPH increment to the 37 MPH speed. As indicated by the option, this 35 MPH established speed limit could be reduced by 5 MPH to 30 MPH if the conditions and justification for using this lower speed limit are documented in the E&TS and approved by a registered Civil or Traffic Engineer.

The fundamentals used to establish speed limits recognize that the majority of drivers behave in a safe and reasonable manner but need to be advised of conditions which may not be readily apparent. For this reason, collision history, roadway conditions, traffic characteristics, and land use must be analyzed along with speed measurements to determine speed limits. Speed limit changes are usually coordinated with visible changes in roadway conditions or roadside developments.

In general, speed limits cannot be successfully enforced without voluntary compliance by a majority of drivers. Consequently, only the driver whose behavior is clearly out of line with the normal flow of traffic is considered a violator for enforcement purposes.

DATA COLLECTION:

Data was obtained regarding the prevailing speed of vehicles, traffic collisions, visibility restrictions, roadway conditions, pedestrian activities, on-street parking, and land use adjacent to the roadways. Radar speed measurements were conducted during the months of November 2021, December 2021, and January 2022.

Highway, traffic, and roadside land uses were analyzed for conditions not readily apparent to motorists. The criteria and procedures described below were applied when using the electronic radar to measure vehicle speeds on selected streets within the City of Maywood. Traffic volume and speed in both directions were recorded.

The hours of radar operation were restricted to off-peak period for heavily traveled streets, and to non-congested peak periods on lightly traveled streets on a weekday. The radar measurements were taken from an unmarked vehicle so as not to alter or impede the free flow of traffic.

A total of 100 samples were obtained for each street segment surveyed, where possible. In no case were sample sizes less than 50 vehicles for each direction. For lower volume streets, samples of free-flowing speeds were taken over several periods/days in order to gather the required survey samples.

Accident data was obtained from the computerized accident records system maintained by the State of California Statewide Integrated Traffic Records System (SWITRS). For purposes of this study, information available for the most recent 3.75 year period was used to develop the accident



statistics as a part of the Engineering and Traffic Surveys. Accident data was obtained for the years of 2018, 2019, 2020 to September 2021.

Average Daily Traffic (ADT) data at all (44) locations were obtained from counts taken by a private traffic counting firm in February 2022. These counts were taken while school was in session. Any unusual counts were checked and redone in order to verify the amount of traffic each segment carries. The ADT counts were taken by NDS Services.

National Data & Surveying Services

8370 Wilshire Blvd. Ste, 205

Beverly Hills, CA 90211

Tel (323) 782-0090

Fax (323) 375-1666

www.ndsdata.com

PROCEDURES:

The radar equipment used to collect speed measurements was a SCOUT-MPH Traffic Radar, SHD-04287 serial number, manufactured by Decatur. The unit was calibrated before each series of measurements were taken. Tests of the unit were conducted in accordance with the manufacturer's specifications.

The results of the radar speed measurements were computed, analyzed, and summarized on standard Traffic Survey Forms. Significant values obtained from computations are as follows:

- The Critical Speed or 85th percentile speed, is that speed at which 85 percent of the traffic is moving. The Critical Speed is the primary guide in determining what the majority of drivers believe is safe and reasonable. Speed limits set higher than the Critical Speed are not considered reasonable and safe. The accepted practice is to set the speed limit at the nearest 5 MPH increment to the Critical Speed or 85th percentile speed unless other factors require a lower limit.
- The 5 or 10 MPH pace is a measure of the dispersion of speeds within the survey sample and is that 5 or 10 MPH increment containing the highest percentage of speeds in the total sample. The accepted practice is to keep the speed limit within the 10 MPH pace after considering the Critical Speed and any factors requiring a speed lower than the Critical Speed.

The accident data for each street segment was compared to accident rates that can be reasonably expected to occur on streets and highways of the same characteristics. These anticipated accident rates have been developed by Caltrans and are applicable for use in the City of Maywood. The accident rates used for this study are as follows:



CALIFORNIA STATE HIGHWAYS STATEWIDE TRAVEL AND ACCIDENT RATES*

URBAN (Inside City)	EXPECTED ACCIDENT RATES
2 and 3 lanes	1.84
4 or more undivided	1.24
4 or more divided	1.44

*Source: *Accident data on California state highways published by State of California, Business, Transportation and Housing Agency, Department of Transportation, Division of Traffic Operations*

Current accident rates are shown in terms of "accidents per 1,000,000 vehicle miles of travel" for each segment. The rate was calculated for each segment using the following formula:

$$\text{ACCIDENT RATE} = (N \times 5,280 \times 1,000,000) / (\text{ADT} \times L \times Y \times 365)$$

N: number of accidents within the study segment
 ADT: average daily traffic volume
 L: length of segment in feet
 Y: number of years of accident history

The Crossroads Software Accident Program calculated the accident rate for each segment.

As previously indicated, speed limits are usually set at or near the Critical Speed unless there are other factors not readily apparent to a reasonable motorist which may justify a lower limit. The field review of the selected street segments in the City of Maywood considered the following factors:

1. Street width and alignment.
2. Pedestrian activity and traffic flow characteristics.
3. Number of lanes, and other channelization and striping patterns.
4. Frequency of intersections, driveways, and on-street parking.
5. Location of stop signs, traffic signals, and other regulatory traffic control devices.
6. Visibility obstructions.
7. Land use and the proximity of schools.
8. Uniformity with existing speed zones in adjacent jurisdictions.
9. Any other unusual condition not readily apparent to the driver.
10. Location of any uncontrolled Crosswalks.
11. Bike lanes, bike routes.



SECTION 3: SUMMARY OF RECOMMENDATIONS

The Engineering and Traffic Survey summaries presented in this report illustrate the results of a thorough evaluation of the data collected and provides a recommended speed limit for each street segment surveyed. In each case, the recommended speed limit is consistent with the prevailing behavior as demonstrated by the radar speed measurements.

The Legislature, in adopting Section 22358.5 of the California Vehicle Code, has made it clear that it is their intent that physical conditions such as width, curvature, grade and surface conditions, or any other condition readily apparent to a driver, in the absence of other factors, would not require special downward speed zoning. The basic rule of Section 22350 is sufficient regulation as to such conditions.

The recommendations contained in this report were intended to establish prima facie speed limits. Prima Facie limits advise the motorist and enforcement agencies of the reasonable speed for a section of highway for prevailing conditions. They are not intended to be absolute. All violations of these speed limits are violations of the basic speed law (Section 22350 of California Vehicle Code). This statute states that a person shall not drive a vehicle as a speed greater than is safe having regard for traffic, roadway, and weather conditions. A prima facie limit merely suggests a safe speed under normal conditions.

Out of the above 44 segments surveyed, based on the 2022 Engineering and Radar Speed survey results, it was determined that none of the speed limits on the studied segments are proposed to be changed.

The following **Table 3** provides a summary of each of the segments included in the engineering and traffic survey indicating the existing posted speed limit, ADT, number of collisions, collision rates, 85th percentile speed, change in limit and proposed 2022 speed limit.

Table 4 provides a summary of existing speed limit signs within the City of Maywood and the condition of each sign. This was provided so that the City could upgrade or replace any signs that have been graffitied or are bent or have an obstructed view of the existing speed signage.



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Table 3 City of Maywood 2022 Engineering and Traffic Survey Summary

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ID	Primary Location	Limits		Street Class. (A)	Posted Speed	2022 ADT	No. of Acc. in 3.75/yr per.	Collision Rate	Expected Collision Rate	85% Speed	10 MPH Pace	Limit Per 85%	Change in Limit? Yes/No	Adopted 2022 Speed Limit
		Beginning	Ending											
1	Maywood Avenue	Fruitland Avenue	56 th Street	Minor Arterial	25	2315	10	9.7	1.8	28.9	21-30	30	No	25 ³
2	Maywood Avenue	56 th Street	Slauson Avenue	Minor Arterial	25	3344	3	3.3	1.8	28.8	21-30	30	No	25 ³
3	Everett Avenue	Fruitland Avenue	Slauson Avenue	Local	25	1380	5	5.1	1.8	27.8	20-29	30	No	25 ³
4	Loma Vista Avenue	Fruitland Avenue	56 th Street	Minor Arterial	25	2872	12	9.3	1.8	28.7	21-30	30	No	25 ³
5	Loma Vista Avenue	56 th Street	Slauson Avenue	Minor Arterial	25	3348	4	4.6	1.8	28.9	21-30	30	No	25 ³
6	Carmelita Avenue	Fruitland Avenue	Slauson Avenue	Local	25	1375	9	9.2	1.8	28.5	20-29	30	No	25 ³
7	Corona Avenue	Fruitland Avenue	Slauson Avenue	Local	25	1261	6	6.9	1.8	29	21-30	30	No	25 ³
8	Gifford Avenue	Fruitland Avenue	56 th Street	Minor Arterial	25	1499	4	6.7	1.8	27.8	20-29	30	No	25 ³
9	Gifford Avenue	56 th Street	Slauson Avenue	Minor Arterial	25	1897	3	5.9	1.8	28.4	21-30	30	No	25 ³
10	Fishburn Avenue	Fruitland Avenue	Slauson Avenue	Local	25	1544	4	4.2	1.8	27.4	20-29	25	No	25
11	Pine Avenue	52 nd Street	Slauson Avenue	Local	25	2392	6	4.0	1.8	27.6	20-29	30	No	25 ³
12	Pine Avenue	Slauson Avenue	Randolph Street	Local	25	4260	5	2.3	1.8	28.1	20-29	30	No	25 ¹



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		Beginning	Ending											
13	Atlantic Boulevard	District Boulevard	56 th Street	Other Principal Arterial	35	29336	10	0.9	1.4	37.1	29-38	35	No	35
14	Atlantic Boulevard	56 th Street	Slauson Avenue	Other Principal Arterial	35	24269	10	1.5	1.4	37.8	30-39	40	No	35 ¹
15	Atlantic Boulevard	Slauson Avenue	Randolph Street	Other Principal Arterial	35	25474	16	1.2	1.4	37.6	30-39	40	No	35 ¹
16	King Avenue	52 nd Drive	Randolph Street	Local	25	1852	6	3.2	1.8	27.3	20-29	25	No	25
17	Mayflower Avenue	52 nd Drive	Randolph Street	Local	25	966	9	10.0	1.8	26.5	20-29	25	No	25
18	Heliotrope Avenue	52 nd Drive	Slauson Avenue	Minor Arterial	25	1815	5	8.2	1.8	27.5	20-29	25	No	25
19	Heliotrope Avenue	Slauson Avenue	Randolph Street	Minor Arterial	25	3630	5	3.9	1.8	27.7	20-29	30	No	25 ³
20	Woodlawn Avenue	52 nd Place	Randolph Street	Local	25	1046	3	4.52	1.8	26.5	20-29	25	No	25
21	Alamo Avenue	52 nd Place	Randolph Street	Minor Arterial	25	4176	6	2.5	1.8	28.3	20-29	30	No	25 ¹
22	Walker Avenue	59 th Place	Randolph Street	Local	25	929	2	5.1	1.8	26.9	19-28	25	No	25
23	Fruitland Avenue	Maywood Avenue	Loma Vista Avenue	Minor Arterial	25	5619	3	1.2	1.8	30.5	23-32	30	No	25 ²



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		Beginning	Ending											
24	Fruitland Avenue	Loma Vista Avenue	Gifford Avenue	Minor Arterial	25	4231	3	1.4	1.8	30.8	23-32	30	No	25 ²
25	Fruitland Avenue	Gifford Avenue	District Boulevard	Minor Arterial	25	3624	1	0.5	1.8	31.1	23-32	30	No	25 ²
26	52 nd Street	Maywood Avenue	Atlantic Boulevard	Major Collector	25	939	18	11.94	1.84	27.4	20-29	25	No	25
27	53 rd Street	Maywood Avenue	56 th Street	Local	25	705	17	11.7	1.8	28.5	21-30	30	No	25 ³
28	54 th Street	Maywood Avenue	Atlantic Boulevard	Local	25	558	10	12.0	1.8	27.3	20-29	25	No	25
29	55 th Street	Maywood Avenue	56 th Street	Minor Arterial	25	484	12	15.2	1.8	28.5	20-29	30	No	25 ³
30	56 th Street	Maywood Avenue	Loma Vista Avenue	Local	25	709	7	25.2	1.8	27.5	20-29	25	No	25
31	56 th Street	Loma Vista Avenue	Gifford Avenue	Local	25	926	12	25.7	1.8	27.2	20-29	25	No	25
32	56 th Street	Gifford Avenue	Atlantic Boulevard	Local	25	1029	1	1.9	1.8	29.1	21-30	30	No	25 ¹
33	56 th Street	Atlantic Boulevard	Heliotrope Avenue	Local	25	672	1	2.9	1.8	28.4	20-29	30	No	25 ¹
34	57 th Street	Maywood Avenue	Heliotrope Avenue	Local	25	1098	16	7.5	1.8	28.3	21-30	30	No	25 ³
35	58 th street	Maywood Avenue	Woodlawn Avenue	Local	25	1564	6	2.0	1.8	28.8	21-30	30	No	25 ¹



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CITY OF MAYWOOD 2022 ENGINEERING AND TRAFFIC SURVEY

Adopted by Maywood City Council Resolution No. XX on XX

Table 3 City of Maywood 2022 Engineering and Traffic Survey Summary

Adopted by Maywood City Council Resolution No. XX on XX

ID	Primary Location	Limits		Street Class. (A)	Posted Speed	2022 ADT	No. of Acc. in 3.75/yr per.	Collision Rate	Expected Collision Rate	85% Speed	10 MPH Pace	Limit Per 85%	Change in Limit? Yes/No	Adopted 2022 Speed Limit
		Beginning	Ending											
36	Slauson Avenue	Loma Vista Avenue	Gifford Avenue	Other Principal Arterial	35	31954	13	0.9	1.2	37.4	29-38	35	No	35
37	Slauson Avenue	Gifford Avenue	Atlantic Boulevard	Other Principal Arterial	35	32314	14	0.9	1.2	38.8	30-39	40	No	35 ¹
38	Slauson Avenue	Atlantic Boulevard	Heliotrope Avenue	Other Principal Arterial	35	26511	11	0.8	1.4	38.6	30-39	40	No	35 ¹
39	Slauson Avenue	Heliotrope Avenue	Alamo Avenue	Other Principal Arterial	35	25131	23	2.5	1.4	38.7	30-39	40	No	35 ¹
40	59 th Place	Atlantic Boulevard	Walker Avenue	Local	25	778	17	20.6	1.8	27.6	20-29	30	No	25 ³
41	60 th Street	Flora Avenue	District Boulevard	Local	25	1341	28	14.6	1.8	27.8	20-29	30	No	25 ³
42	61 st Street	Pine Avenue	Walker Avenue	Local	25	1500	20	10.6	1.8	27.9	20-29	30	No	25 ³
43	52 nd Place	Atlantic Boulevard	Alamo Avenue	Minor Arterial	25	830	2	2.5	1.8	27.1	20-29	25	No	25
44	52 nd Drive	Atlantic Boulevard	Heliotrope Avenue	Local	25	936	0	0.0	1.8	27.9	21-30	30	No	25 ¹

(A): Street Classifications taken from the California Road Systems Map – FHA and Caltrans

Blue Highlighted Segments: Those segments that are classified as a local street in the California Road System, meet CVC 40802, have been identified as in a residential district CVC 515, and have an existing prima facie speed limit of 25 mph are eligible to be excluded from engineering and traffic studies.



CITY OF MAYWOOD

Prepared By: Transtech Engineers, Inc. | Page 17 of 24

Reason for Reducing Speed from 85th% (Shown in Recommendations) :

- 1 CVC 21400 (b) allows a 5 MPH Reduction in 85th% speed by 5 MPH for Rounding Down to Nearest Posted Limit.
- 2 CVC 627, 22358.5 and CAMUTCD 2B.13 allows the posted speed to be reduced by 5 MPH due to road conditions, land use.
- 3 CVC 627, 22358.5 posted speed may be set 5 MPH lower than 85th% based on a higher than expected collision rate, land use and roadway conditions.



CITY OF MAYWOOD 2022 ENGINEERING AND TRAFFIC SURVEY

Adopted by Maywood City Council Resolution No. XX on XX

**Table 4
Summary Condition of Speed Limit Signs**

ID	Primary Location	Limits		Street Class.	Posted Speed	Summary Conditions of Speed Limit Signs
		Beginning	Ending			
1	Maywood Avenue	Fruitland Avenue	56 th Street	Minor Arterial	25	NO 25 POSTED SPEED LIMITS
2	Maywood Avenue	56 th Street	Slauson Avenue	Minor Arterial	25	NO 25 POSTED SPEED LIMITS
3	Everett Avenue	Fruitland Avenue	Slauson Avenue	Local	25	NO 25 POSTED SPEED LIMITS
4	Loma Vista Avenue	Fruitland Avenue	56 th Street	Minor Arterial	25	NO 25 POSTED SPEED LIMITS
5	Loma Vista Avenue	56 th Street	Slauson Avenue	Minor Arterial	25	NO 25 POSTED SPEED LIMITS
6	Carmelita Avenue	Fruitland Avenue	Slauson Avenue	Local	25	NO 25 POSTED SPEED LIMITS
7	Corona Avenue	Fruitland Avenue	Slauson Avenue	Local	25	NO 25 POSTED SPEED LIMITS
8	Gifford Avenue	Fruitland Avenue	56 th Street	Minor Arterial	25	NO 25 POSTED SPEED LIMITS
9	Gifford Avenue	56 th Street	Slauson Avenue	Minor Arterial	25	NO 25 POSTED SPEED LIMITS
10	Fishburn Avenue	Fruitland Avenue	Slauson Avenue	Local	25	NO 25 POSTED SPEED LIMITS
11	Pine Avenue	52 nd Street	Slauson Avenue	Local	25	NO 25 POSTED SPEED LIMITS
12	Pine Avenue	Slauson Avenue	Randolph Street	Local	25	NO 25 POSTED SPEED LIMITS
13	Atlantic Boulevard	District Boulevard	56 th Street	Other Principal Arterial	35	SB – S/O 52 nd Place, S/O 56 TH NB- N/O 52 nd Drive
14	Atlantic Boulevard	56 th Street	Slauson Avenue	Other Principal Arterial	35	SB – S/O 58 TH NB – N/O SLAUSON, N/O 57 TH
15	Atlantic Boulevard	Slauson Avenue	Randolph Street	Other Principal Arterial	35	SB – S/O SLAUSON, S/O 60 TH , S/O 61 ST NB – N/O RANDOLPH, N/O 60 TH



CITY OF MAYWOOD 2022 ENGINEERING AND TRAFFIC SURVEY

Adopted by Maywood City Council Resolution No. XX on XX

**Table 4
Summary Condition of Speed Limit Signs**

ID	Primary Location	Limits		Street Class.	Posted Speed	Summary Conditions of Speed Limit Signs
		Beginning	Ending			
16	King Avenue	52 nd Drive	Randolph Street	Local	25	NO 25 POSTED SPEED LIMITS
17	Mayflower Avenue	52 nd Drive	Randolph Street	Local	25	SB – S/O 59 TH NB – NONE
18	Heliotrope Avenue	52 nd Drive	Slauson Avenue	Minor Arterial	25	NO 25 POSTED SPEED LIMITS
19	Heliotrope Avenue	Slauson Avenue	Randolph Street	Minor Arterial	25	NO 25 POSTED SPEED LIMITS
20	Woodlawn Avenue	52 nd Place	Randolph Street	Local	25	NO 25 POSTED SPEED LIMITS
21	Alamo Avenue	52 nd Place	Randolph Street	Minor Arterial	25	NO 25 POSTED SPEED LIMITS
22	Walker Avenue	59 th Place	Randolph Street	Local	25	NO 25 POSTED SPEED LIMITS
23	Fruitland Avenue	Maywood Avenue	Loma Vista Avenue	Minor Arterial	25	WB – W/O LOMA VISTA EB – NO POSTED SPEED LIMITS
24	Fruitland Avenue	Loma Vista Avenue	Gifford Avenue	Minor Arterial	25	WB – W/O CORONA* REPLACE, EB – E/O CORONA,
25	Fruitland Avenue	Gifford Avenue	District Boulevard	Minor Arterial	25	WB – W/O CUDAHY EB – E/O GIFFORD
26	52 nd Street	Maywood Avenue	Atlantic Boulevard	Major Collector	25	NO 25 POSTED SPEED LIMITS
27	53 rd Street	Maywood Avenue	56 th Street	Local	25	NO 25 POSTED SPEED LIMITS
28	54 th Street	Maywood Avenue	Atlantic Boulevard	Local	25	NO 25 POSTED SPEED LIMITS
29	55 th Street	Maywood Avenue	56 th Street	Minor Arterial	25	NO 25 POSTED SPEED LIMITS
30	56 th Street	Maywood Avenue	Loma Vista Avenue	Local	25	NO 25 POSTED SPEED LIMITS
31	56 th Street	Loma Vista Avenue	Gifford Avenue	Local	25	NO 25 POSTED SPEED LIMITS



CITY OF MAYWOOD 2022 ENGINEERING AND TRAFFIC SURVEY

Adopted by Maywood City Council Resolution No. XX on XX

Table 4
Summary Condition of Speed Limit Signs

ID	Primary Location	Limits		Street Class.	Posted Speed	Summary Conditions of Speed Limit Signs
		Beginning	Ending			
32	56 th Street	Gifford Avenue	Atlantic Boulevard	Local	25	NO 25 POSTED SPEED LIMITS
33	56 th Street	Atlantic Boulevard	Heliotrope Avenue	Local	25	NO 25 POSTED SPEED LIMITS
34	57 th Street	Maywood Avenue	Heliotrope Avenue	Local	25	NO 25 POSTED SPEED LIMITS
35	58 th street	Maywood Avenue	Woodlawn Avenue	Local	25	NO 25 POSTED SPEED LIMITS
36	Slauson Avenue	Loma Vista Avenue	Gifford Avenue	Other Principal Arterial	35	WB – W/O GIFFORD, W/O CARMELITA (Bent) EB – E/O CORONA
37	Slauson Avenue	Gifford Avenue	Atlantic Boulevard	Other Principal Arterial	35	WB – W/O ATLANTIC* (2 SIGNS POLE APART), W/O PINE (Bent) EB – E/O PINE
38	Slauson Avenue	Atlantic Boulevard	Heliotrope Avenue	Other Principal Arterial	35	WB – W/O MAYFLOWER* - FADED EB E/O KING
39	Slauson Avenue	Heliotrope Avenue	Alamo Avenue	Other Principal Arterial	35	WB - NONE EB – W/O ALAMO
40	59 th Place	Atlantic Boulevard	Walker Avenue	Local	25	NO 25 POSTED SPEED LIMITS
41	60 th Street	Flora Avenue	District Boulevard	Local	25	NO 25 POSTED SPEED LIMITS
42	61 st Street	Pine Avenue	Walker Avenue	Local	25	NO 25 POSTED SPEED LIMITS
43	52 nd Place	Atlantic Boulevard	Alamo Avenue	Minor Arterial	25	NO 25 POSTED SPEED LIMITS
44	52 nd Drive	Atlantic Boulevard	Heliotrope Avenue	Local	25	WB – W/O MAYFLOWER



SECTION 4: CITY OF MAYWOOD 2022 CITYWIDE SPEED LIMIT MAP AND AVERAGE DAILY TRAFFIC (ADT) MAP

The following pages consist of:

- City of Maywood 2022 Citywide Speed Limit Map
- City of Maywood 2022 Average Daily Traffic (ADT) Map.



FIGURE 1
CITY OF MAYWOOD
2022 CITYWIDE SPEED LIMIT MAP

2022 Engineering and Traffic Survey was adopted by Maywood City Council Resolution No. X on April X, 2022

MAP LEGEND
2022 Speed Limits Shown in MPH

- 25 25 MPH Corridor
- 35 35 MPH Corridor

Roadway Classification

- Principal Arterial
- Minor Arterial
- Major Collector
- Local Road
- Maywood Jurisdictional Boundary

- NOTES:
- Residential Streets have a Prima Facie Speed Limit of 25 MPH and are not shown on Map
 - Speed Limits are Based on the Adopted 2022 Engineering and Traffic Survey (Resolution No. X)



Prepared By:
Transtech Engineers, Inc.
Transtech.org
855-595-2495



FIGURE 2
CITY OF MAYWOOD
2022 AVERAGE DAILY TRAFFIC

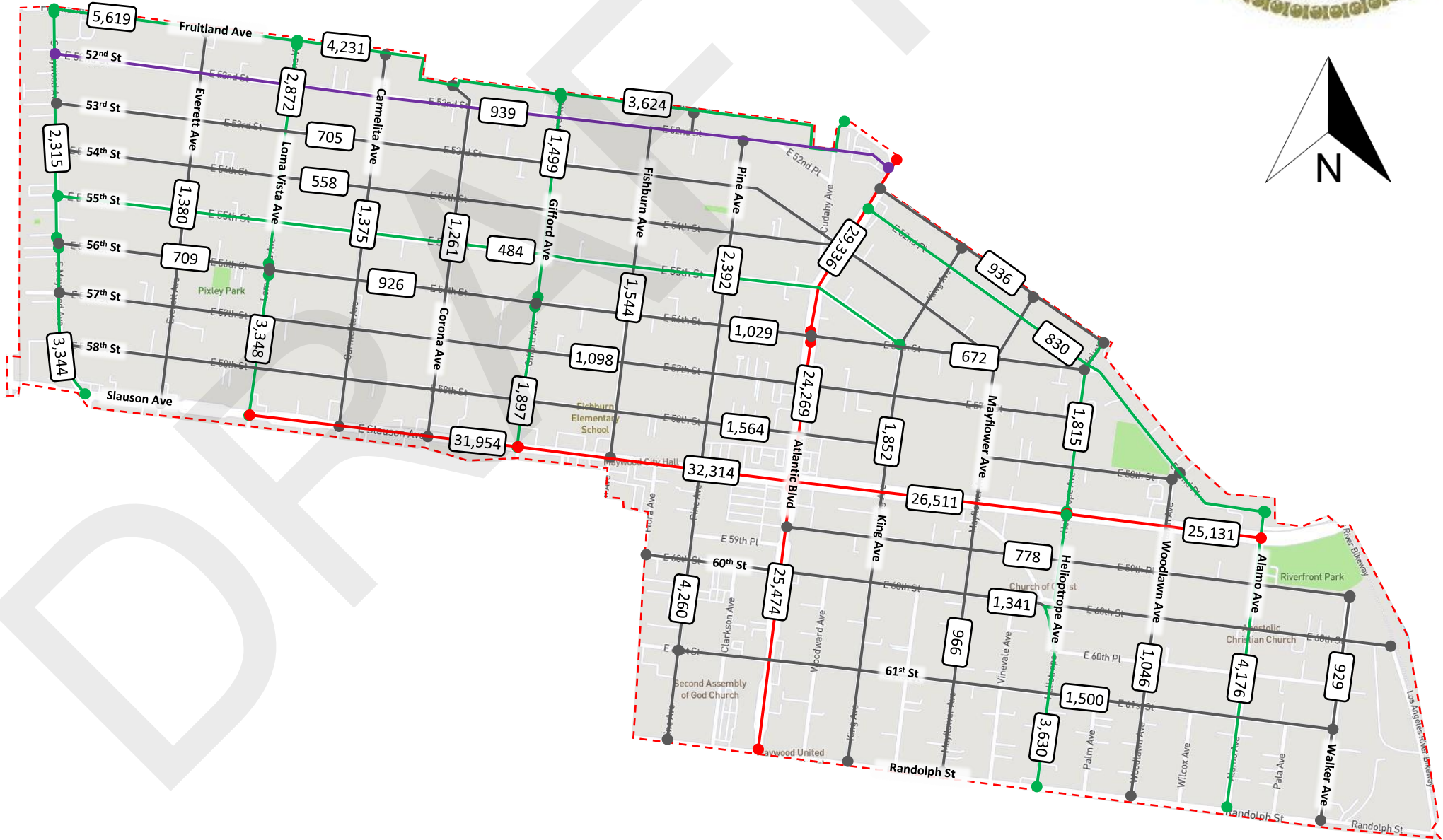


MAP LEGEND

ADT # ADT (Average Daily Traffic)
*ADT counts were taken
February 2022

Roadway Classification

- Principal Arterial
- Minor Arterial
- Major Collector
- Local Road
- Maywood Jurisdictional Boundary



Prepared By:
Transtech Engineers, Inc.

Transtech.org
855-595-2495

SECTION 5: ENGINEERING AND TRAFFIC SURVEY SUMMARY FORMS

The following pages consist of the Engineering and Traffic Survey Grid and Summary Forms for each segment included in the Citywide Survey.

DRAFT



City of Maywood Engineering and Traffic Survey Summary

Street: MAYWOOD AVENUE
Limits: FRUITLAND AVENUE
56TH STREET

Field Observer: BR
Checked By: JR
Date: 10/26/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5416 MAYWOOD AVENUE		
85th Percentile	28.9		
10 mph Pace	21 - 30		
Percent in Pace	91.8%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	10		
Collision Rate (Acc/MVM)	9.697		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	2315		
Length of Segment	1718		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking, Trucks in Traffic Stream.		
Roadway Geometrics	Stops and Signals Along Segment, Speed Bumps		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Industrial, Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #1

City of Maywood Engineering and Traffic Survey Summary

Street: MAYWOOD AVENUE
Limits: 56TH STREET
SLAUSON AVENUE

Field Observer: BR
Checked By: JR
Date: 10/26/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5715 MAYWOOD AVENUE		
85th Percentile	28.8		
10 mph Pace	21 - 30		
Percent in Pace	86.7%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	3		
Collision Rate (Acc/MVM)	3.324		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	3344		
Length of Segment	1041		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Heavy On-Street Parking, Lots of Driveways, Uncontrolled Marked Crossings, Trucks in Traffic Stream		
Roadway Geometrics	Stops and Signals Along Segment, Speed Bumps		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Industrial and Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #2

City of Maywood Engineering and Traffic Survey Summary

Street: EVERETT AVENUE
Limits: FRUITLAND AVENUE
SLAUSON AVENUE

Field Observer: BR
Checked By: JR
Date: 10/26/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5511 EVERETT AVENUE		
85th Percentile	27.8		
10 mph Pace	20 - 29		
Percent in Pace	84.0%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	5		
Collision Rate (Acc/MVM)	5.122		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1380		
Length of Segment	2728		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking, School at Southern End		
Roadway Geometrics	Stops and Signals Along Segment, Cross Gutters		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #3

City of Maywood

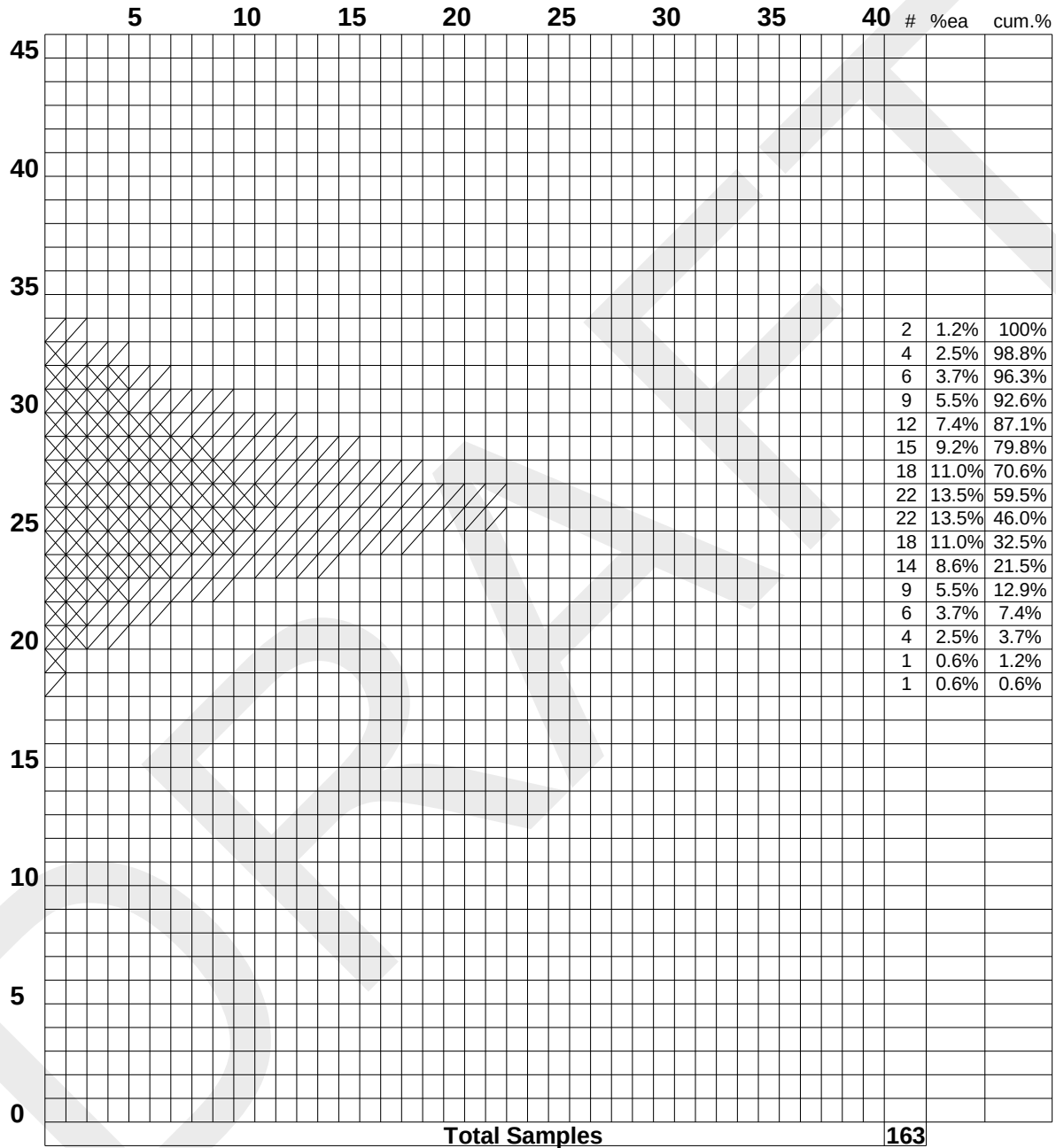
Public Works

Street Name: LOMA VISTA AVENUE

Limits: FRUITLAND AVENUE to 56TH STREET

Radar Survey Sheet

X=North / =South



85th Percentile Speed: 28.7
 50th Percentile Speed: 25.3
 15th Percentile Speed: 22.2
 10 MPH Pace: 21- 30
 Number in Pace: 145
 Percent in Pace: 89.0%

Date of Survey: 10/26/2021

Start Time: 1:25

Weather: Clear

End Time: 2:25

Road Condition: Good

Posted Speed: 25

Street Class.: Minor Arterial

Observer: BR

Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking, Protected School Crossings

City of Maywood Engineering and Traffic Survey Summary

Street: LOMA VISTA AVENUE
Limits: FRUITLAND AVENUE
56TH STREET

Field Observer: BR
Checked By: JR
Date: 10/26/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5317 LOMA VISTA AVENUE		
85th Percentile	28.7		
10 mph Pace	21 - 30		
Percent in Pace	89.0%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	12		
Collision Rate (Acc/MVM)	9.347		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	2872		
Length of Segment	1724		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking, Protected School Crossings		
Roadway Geometrics	Stops Along Segment, Every other Street is Stop Controlled		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential with Some Coml at North End		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #4

City of Maywood Engineering and Traffic Survey Summary

Street: LOMA VISTA AVENUE
Limits: 56TH STREET
SLAUSON AVENUE

Field Observer: BR
Checked By: JR
Date: 10/26/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5612 LOMA VISTA AVENUE		
85th Percentile	28.9		
10 mph Pace	21 - 30		
Percent in Pace	83.8%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	4		
Collision Rate (Acc/MVM)	4.58		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	3348		
Length of Segment	1006		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking		
Roadway Geometrics	Stops Along Segment, School at 57th, Coml near Slauson Ave		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Single Family Residential, Coml		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #5

City of Maywood

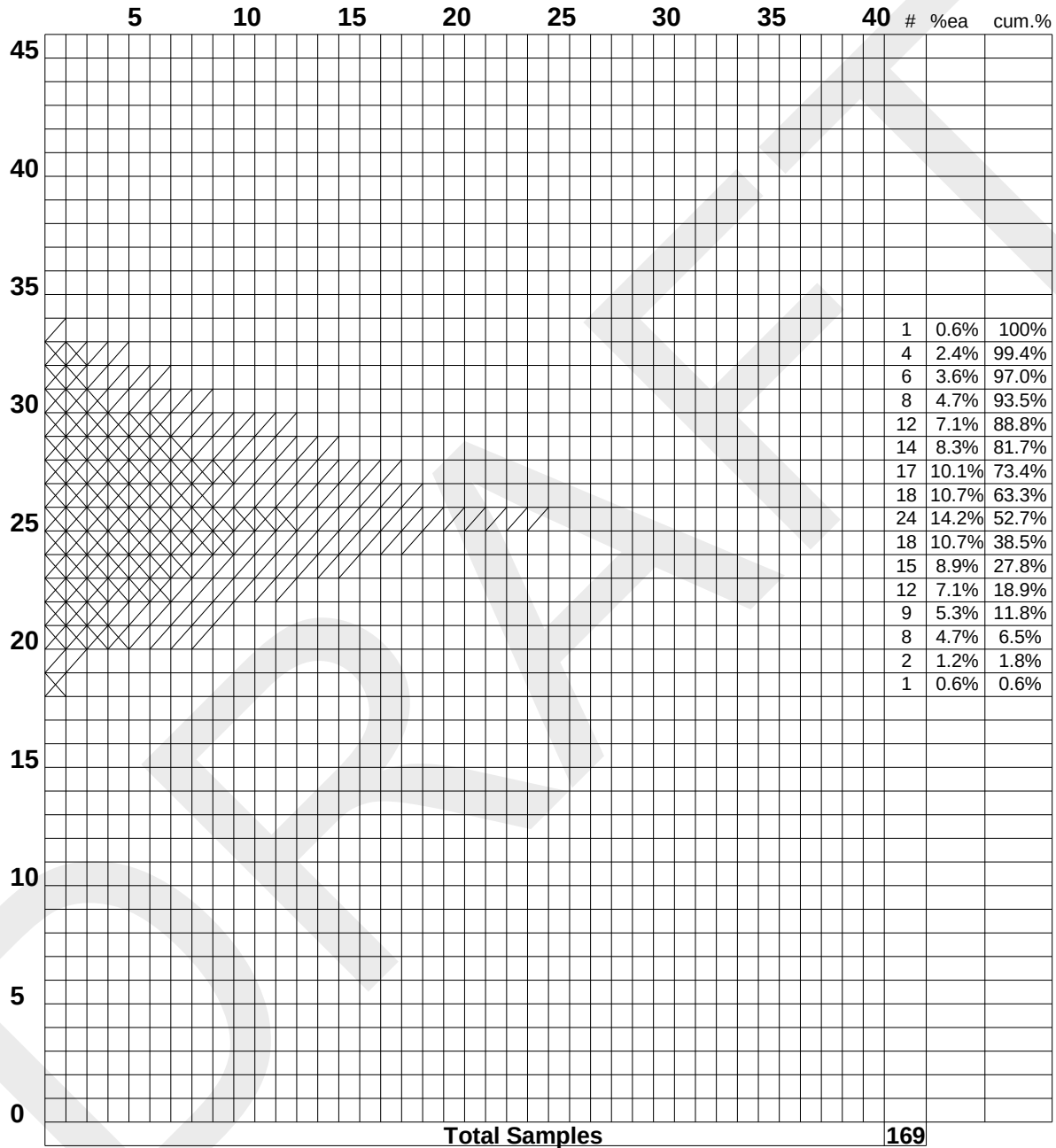
Public Works

Street Name: CARMELITA AVENUE

Limits: FRUITLAND AVENUE to SLAUSON AVENUE

Radar Survey Sheet

X=North / =South



Total Samples

169

85th Percentile Speed: 28.5

50th Percentile Speed: 24.8

15th Percentile Speed: 21.4

10 MPH Pace: 20- 29

Number in Pace: 147

Percent in Pace: 87.0%

Date of Survey: 1/6/2022

Weather: Clear

Road Condition: Good

Street Class.: Local

Observer: BR

Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking

Start Time: 1:45

End Time: 2:45

Posted Speed: 25

City of Maywood Engineering and Traffic Survey Summary

Street: CARMELITA AVENUE
Limits: FRUITLAND AVENUE
SLAUSON AVENUE

Field Observer: BR
Checked By: JR
Date: 1/6/2022

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	NORTH OF 55th STREET		
85th Percentile	28.5		
10 mph Pace	20 - 29		
Percent in Pace	87.0%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	9		
Collision Rate (Acc/MVM)	9.237		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1375		
Length of Segment	2733		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking		
Roadway Geometrics	Stops and Signals Along Segment		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #6

City of Maywood Engineering and Traffic Survey Summary

Street: CORONA AVENUE
Limits: FRUITLAND AVENUE
SLAUSON AVENUE

Field Observer: BR
Checked By: JR
Date: 10/27/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5618 CORONA AVENUE		
85th Percentile	29.0		
10 mph Pace	21 - 30		
Percent in Pace	83.2%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	6		
Collision Rate (Acc/MVM)	6.912		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1261		
Length of Segment	2655		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking, Coml at Slauson		
Roadway Geometrics	Horizontal Curve North of 52nd Street		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential Some Coml		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #7

City of Maywood

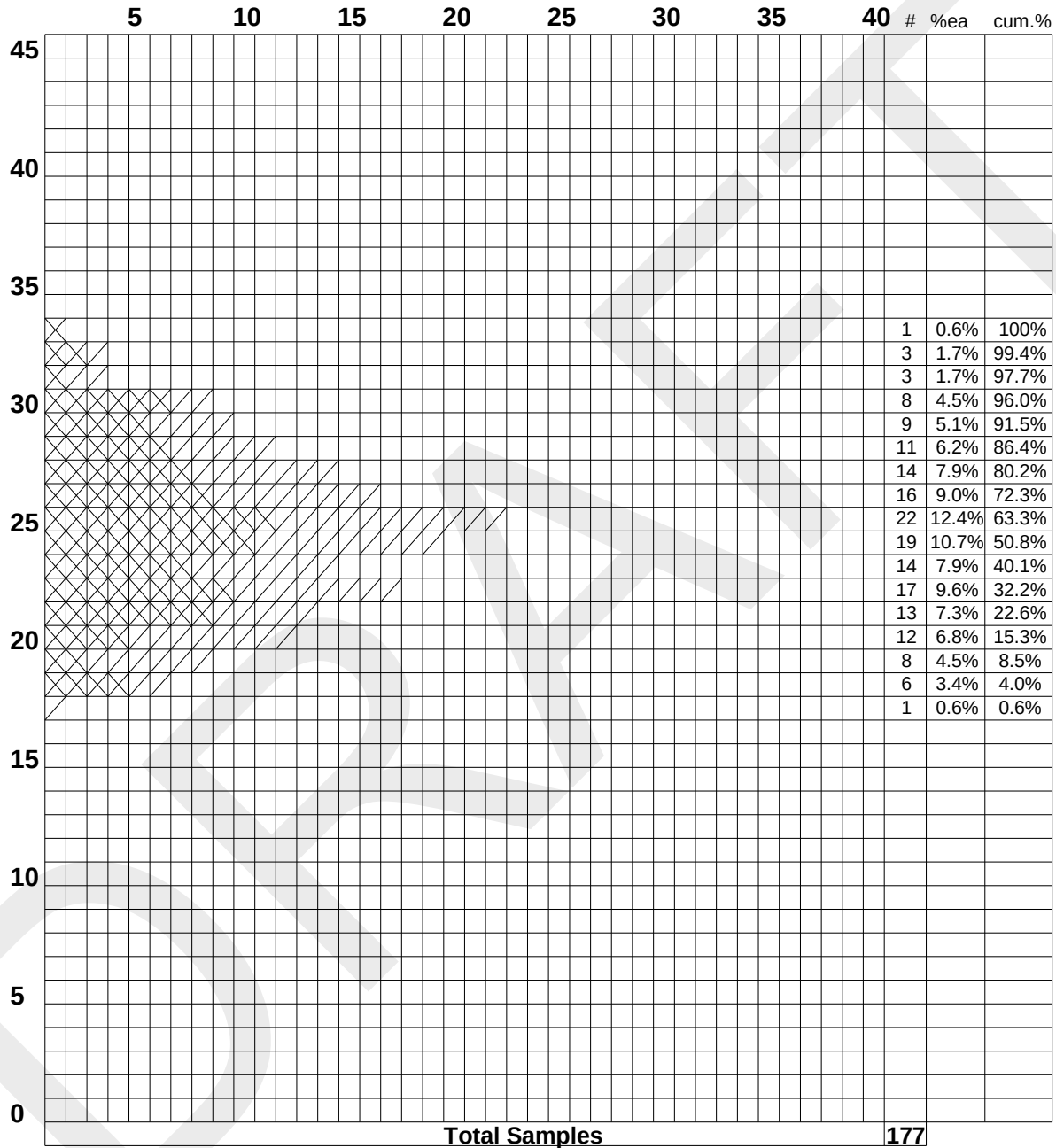
Public Works

Street Name: GIFFORD AVENUE

Limits: FRUITLAND AVENUE to 56TH STREET

Radar Survey Sheet

X=North / =South



Total Samples

177

85th Percentile Speed: 27.8

50th Percentile Speed: 23.9

15th Percentile Speed: 20.0

10 MPH Pace: 20- 29

Number in Pace: 147

Percent in Pace: 83.1%

Date of Survey: 10/27/2021

Weather: Clear

Road Condition: Good

Street Class.: Minor Arterial

Observer: BR

Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking, Low Lighting

Start Time: 10:05

End Time: 11:05

Posted Speed: 25

City of Maywood Engineering and Traffic Survey Summary

Street: GIFFORD AVENUE
Limits: FRUITLAND AVENUE
56TH STREET

Field Observer: BR
Checked By: JR
Date: 10/27/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5221 GIFFORD AVEUNE		
85th Percentile	27.8		
10 mph Pace	20 - 29		
Percent in Pace	83.1%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	4		
Collision Rate (Acc/MVM)	6.718		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1499		
Length of Segment	1532		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking, Low Lighting		
Roadway Geometrics	Stops Along Segment		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential, Coml at Fruitland		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #8

City of Maywood

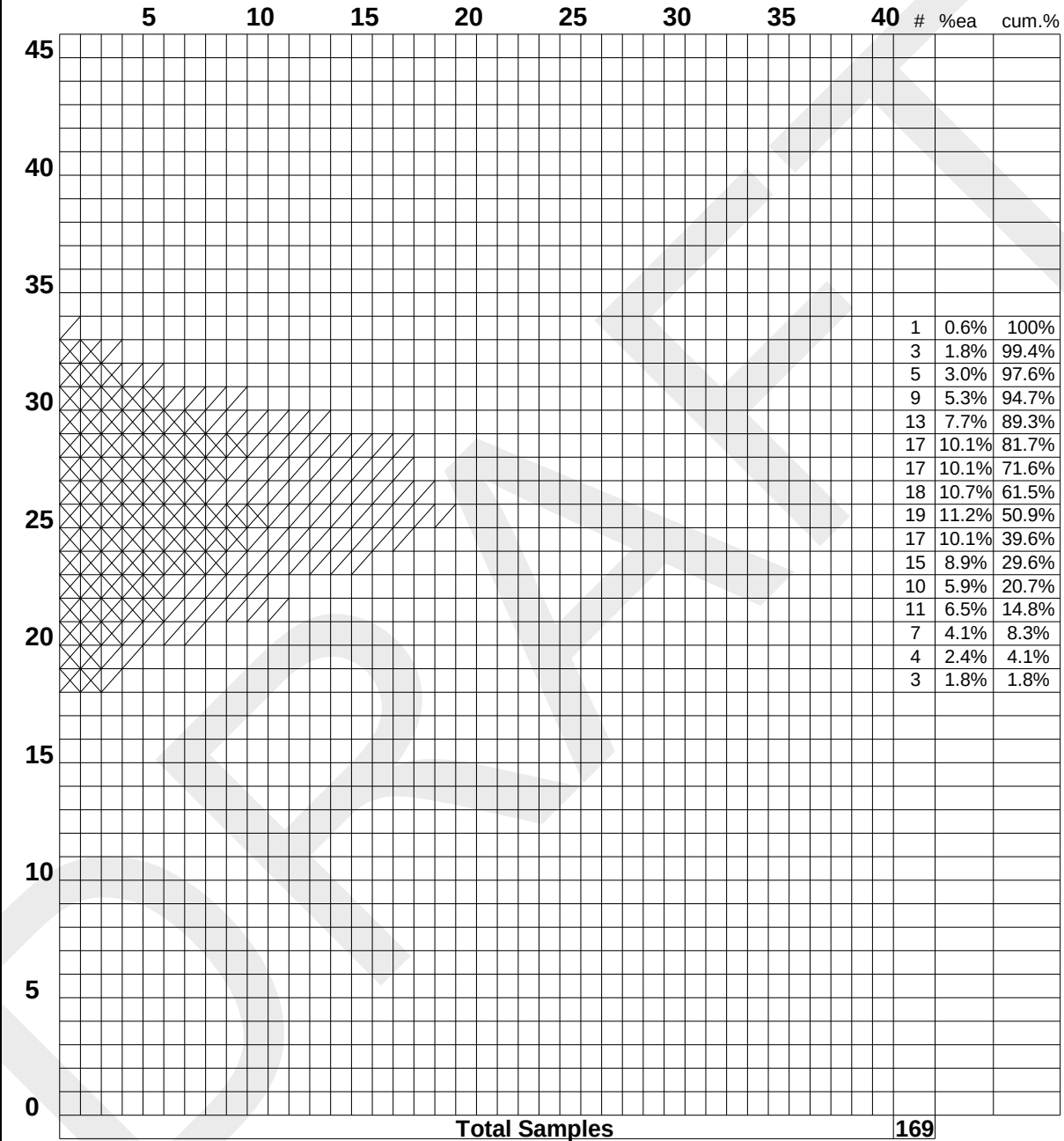
Public Works

Street Name: GIFFORD AVENUE

Limits: 56TH STREET to SLAUSON AVENUE

Radar Survey Sheet

X=North / =South



Total Samples

169

85th Percentile Speed: 28.4

50th Percentile Speed: 24.9

15th Percentile Speed: 21.0

10 MPH Pace: 21- 30

Number in Pace: 146

Percent in Pace: 86.4%

Date of Survey: 10/27/2021

Weather: Clear

Road Condition: Good

Street Class.: Minor Arterial

Observer: BR

Conditions not Apparent: lots of Residential Driveways, Heavy Street Parking, Heavy Tree Cover, School at 57th

Start Time: 11:10

End Time: 12:10

Posted Speed: 25

City of Maywood Engineering and Traffic Survey Summary

Street: GIFFORD AVENUE
Limits: 56TH STREET
SLAUSON AVENUE

Field Observer: BR
Checked By: JR
Date: 10/27/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5709 GIFFORD AVENUE		
85th Percentile	28.4		
10 mph Pace	21 - 30		
Percent in Pace	86.4%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	3		
Collision Rate (Acc/MVM)	5.945		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1897		
Length of Segment	1026		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	lots of Residential Driveways, Heavy Street Parking, Heavy Tree Cover, School at 57th		
Roadway Geometrics	Stops Along Segment, School Between 57th and 58th, School Crossings		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential, Fishburn Elementary School, Coml at S lauson		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #9

City of Maywood

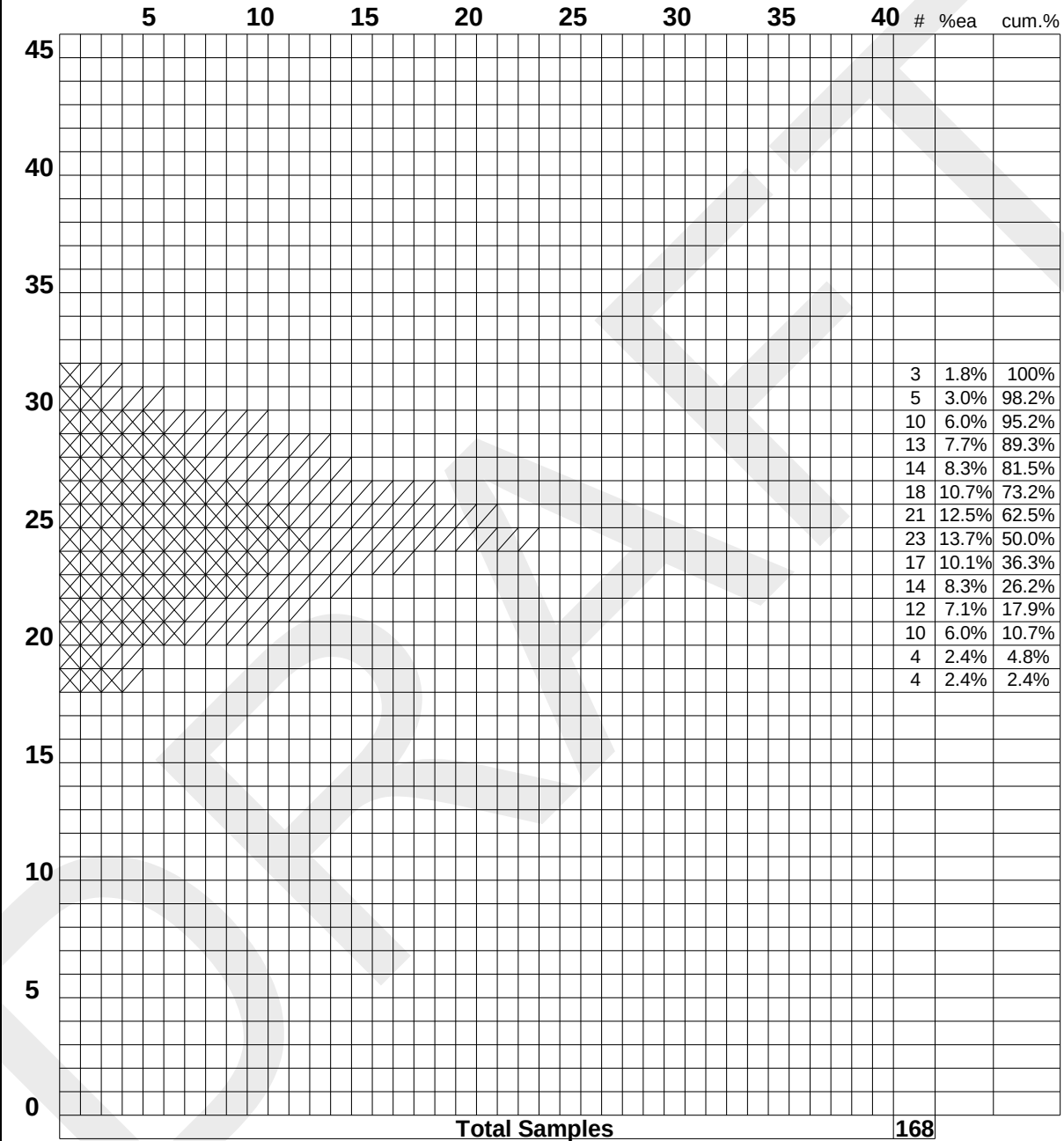
Public Works

Street Name: FISHBURN AVENUE

Limits: 52ND STREET to SLAUSON AVENUE

Radar Survey Sheet

X=North / =South



Total Samples

168

85th Percentile Speed: 27.4

50th Percentile Speed: 24.0

15th Percentile Speed: 20.6

10 MPH Pace: 20- 29

Number in Pace: 152

Percent in Pace: 90.5%

Date of Survey: 10/27/2021

Weather: Clear

Road Condition: Good

Street Class.: Local

Observer: BR

Conditions not Apparent: Lots of Residential Driveways, Low Lighting, Cross Gutters, School at 57th, School Crossings

Start Time: 12:15

End Time: 1:15

Posted Speed: 25

City of Maywood Engineering and Traffic Survey Summary

Street: FISHBURN AVENUE
Limits: 52ND STREET
SLAUSON AVENUE

Field Observer: BR
Checked By: JR
Date: 10/27/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5601 FISHBURN AVENUE		
85th Percentile	27.4		
10 mph Pace	20 - 29		
Percent in Pace	90.5%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	4		
Collision Rate (Acc/MVM)	4.181		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1544		
Length of Segment	2390		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Low Lighting, Cross Gutters, School at 57th, School Crossings		
Roadway Geometrics	Stops Along Segment		
Comments	Posted Speed Limit is Set at 85th% Speed. Posted Speed Should Remain at 25 mph Per CVC 627 and 22350.		
<u>E. Adjacent Land Use</u>			
	Single Family Residential, Fishburn Elementary School, Coml at Slauson		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #10

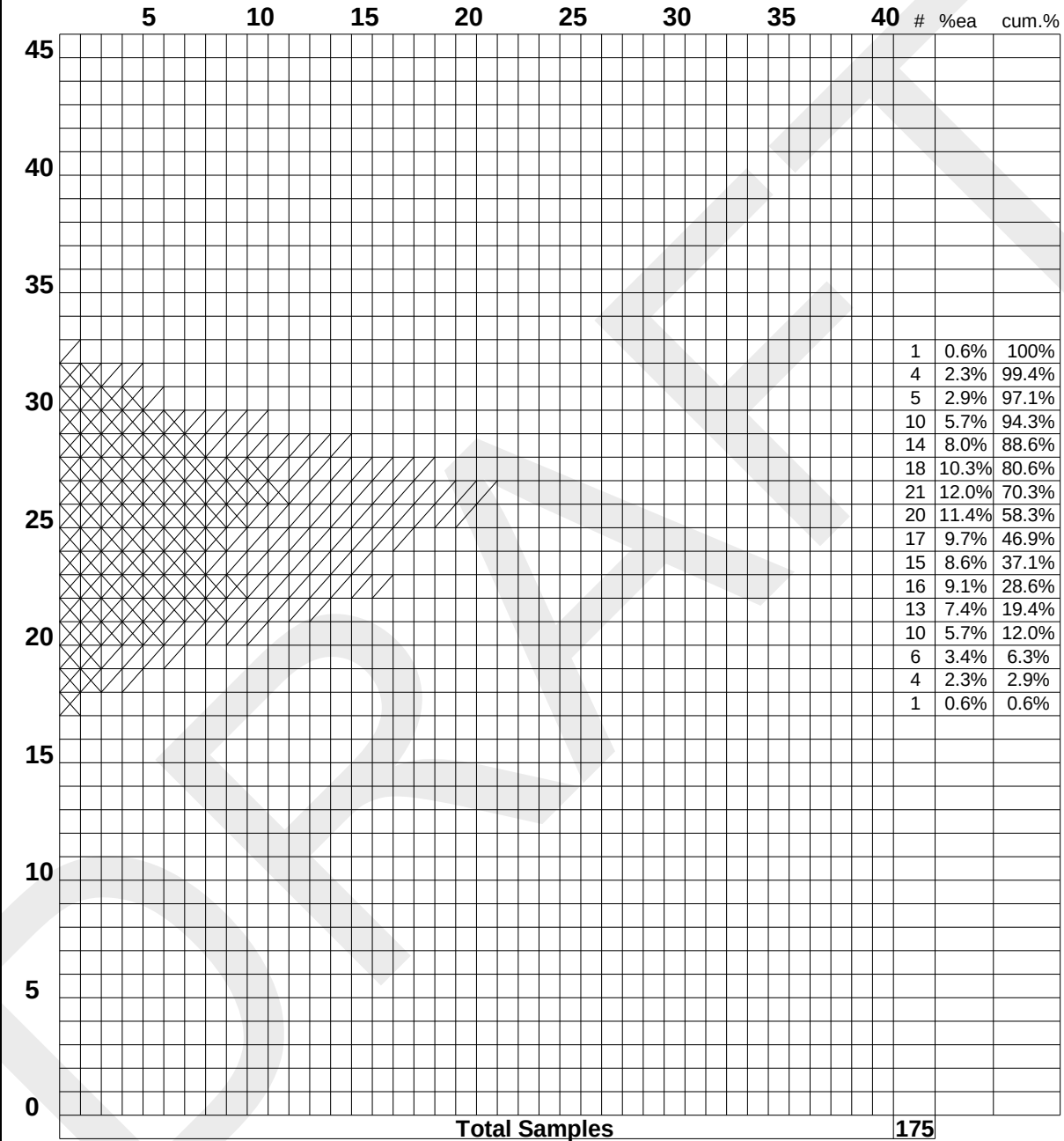
City of Maywood Public Works

Street Name: PINE AVENUE

Limits: 52ND STREET to SLAUSON AVENUE

Radar Survey Sheet

X=North / =South



85th Percentile Speed: 27.6
 50th Percentile Speed: 24.3
 15th Percentile Speed: 20.4
 10 MPH Pace: 20- 29
 Number in Pace: 154
 Percent in Pace: 88.0%

Date of Survey: 10/27/2021 Start Time: 1:25
 Weather: Clear End Time: 2:25
 Road Condition: Fair some Crack Posted Speed: 25
 Street Class.: Local
 Observer: BR
 Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking

City of Maywood Engineering and Traffic Survey Summary

Street: PINE AVENUE
Limits: 52ND STREET
SLAUSON AVENUE

Field Observer: BR
Checked By: JR
Date: 10/27/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	6015 PINE AVENUE		
85th Percentile	27.6		
10 mph Pace	20 - 29		
Percent in Pace	88.0%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	6		
Collision Rate (Acc/MVM)	4.036		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	2392		
Length of Segment	2397		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking		
Roadway Geometrics	Stops Along Segment, Almost Every Cross Street is Stop Controlled		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential, Coml by Slauson		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #11

City of Maywood

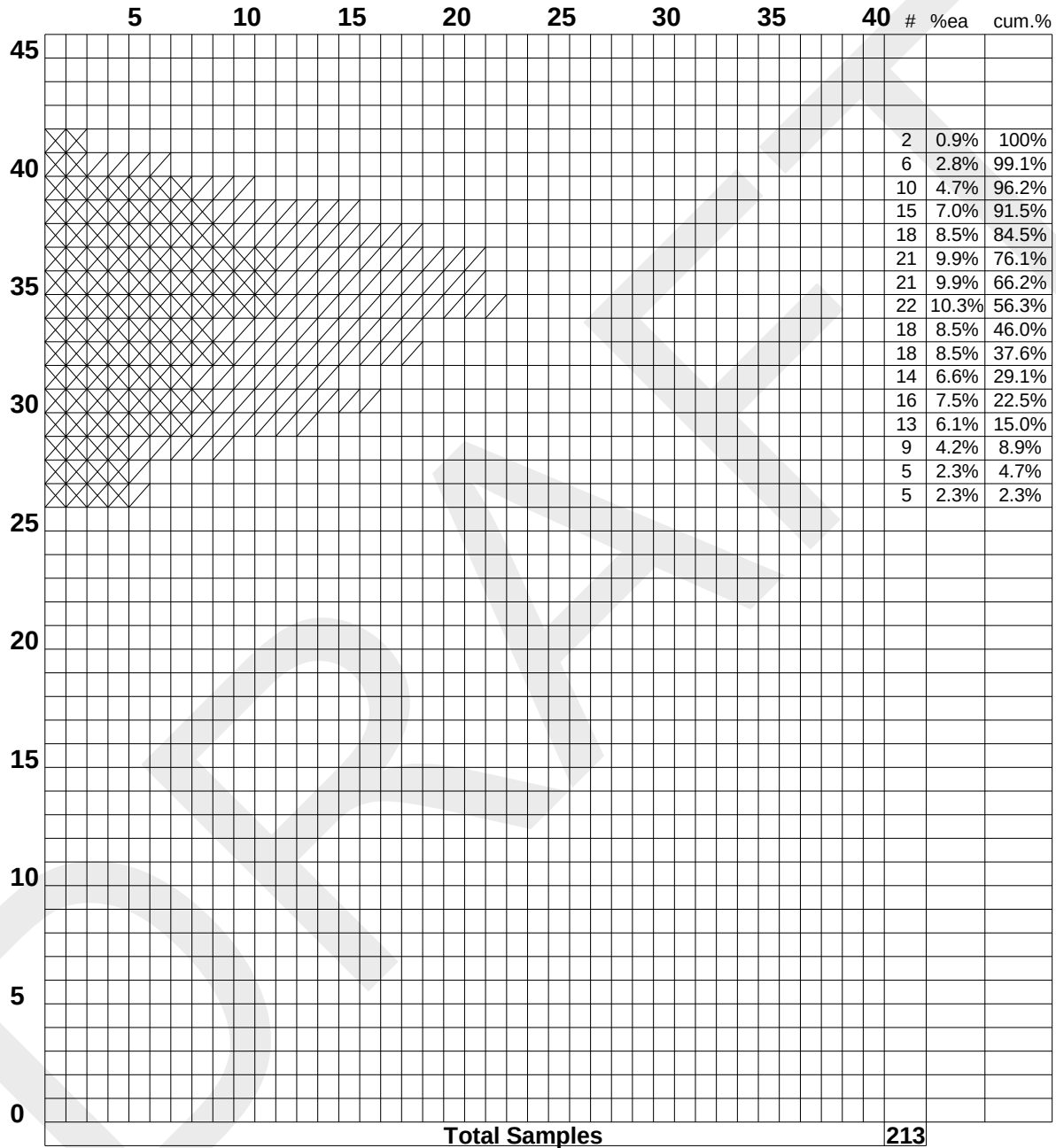
Public Works

Street Name: ATLANTIC BOULEVARD

Limits: DISTRICT BOULEVARD to 56TH STREET

Radar Survey Sheet

X=North /=South



85th Percentile Speed: 37.1
 50th Percentile Speed: 33.4
 15th Percentile Speed: 29.0
 10 MPH Pace: 29- 38
 Number in Pace: 176
 Percent in Pace: 82.6%

Date of Survey: 10/28/2021

Start Time: 10:05

Weather: Clear

End Time: 10:50

Road Condition: Good

Posted Speed: 35

Street Class.: Principal Arterial

Observer: BR

Conditions not Apparent: Sporadic On-Street Parking in Front of Business, Red Curbs and 2hr Street Parking, School at North End West

City of Maywood Engineering and Traffic Survey Summary

Street: ATLANTIC BOULEVARD
Limits: DISTRICT BOULEVARD
56TH STREET

Field Observer: BR
Checked By: JR
Date: 10/28/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5554 ATLANTIC BOULEVARD		
85th Percentile	37.1		
10 mph Pace	29 - 38		
Percent in Pace	82.6%		
Posted Speed Limit	35		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	10		
Collision Rate (Acc/MVM)	0.894		
Expected Collision Rate	1.44		
<u>C. Traffic Factors</u>			
Average Daily Traffic	29336		
Length of Segment	1470		
Lane Configuration	2 Lanes Each Dir with Raised Median		
Street Classification	Principal Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Sporadic On-Street Parking in Front of Business, Red Curbs and 2hr Street Parking, School at North End West Side of Atlantic		
Roadway Geometrics	Signals Along Segment, Some Raised Medians, Left Turn Pockets		
Comments	Posted Speed Limit is Set at 85th% Speed. Posted Speed Should Remain at 35 mph Per CVC 627 and 22350.		
<u>E. Adjacent Land Use</u>			
	Commercial		
Posted Speed Limit	35		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #12

City of Maywood

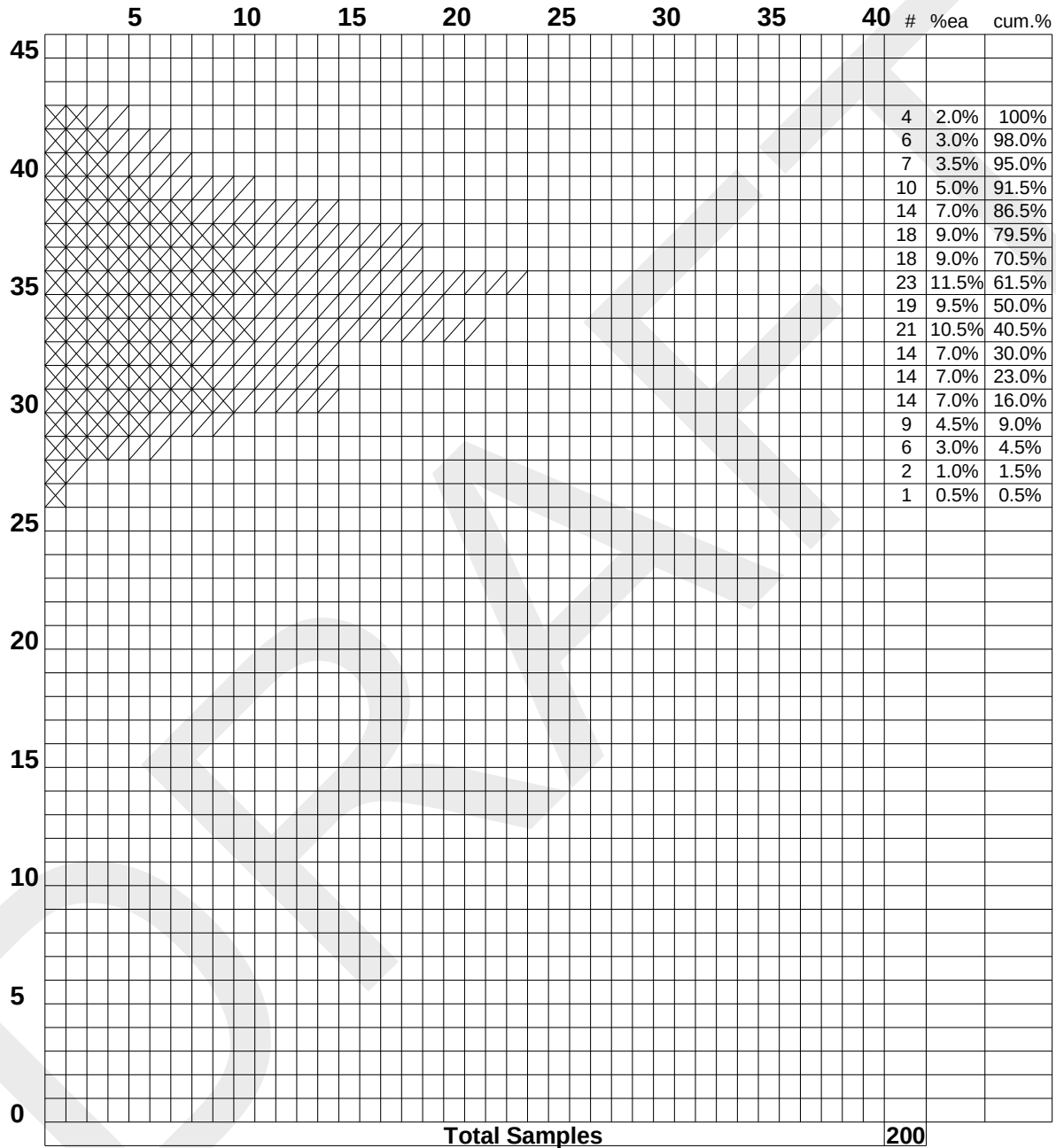
Public Works

Street Name: ATLANTIC BOULEVARD

Limits: 56TH STREET to SLAUSON AVENUE

Radar Survey Sheet

X=North /=South



Total Samples

200

85th Percentile Speed: 37.8

50th Percentile Speed: 34.0

15th Percentile Speed: 29.9

10 MPH Pace: 30- 39

Number in Pace: 165

Percent in Pace: 82.5%

Date of Survey: 11/2/2021

Weather: Cloudy

Road Condition: Good

Street Class.: Principal Arterial

Observer: BR

Conditions not
Apparent:

Start Time: 9:50

End Time: 10:25

Posted Speed: 35

Commercial Driveway Characteristics, Parking on Both
Sides Middle Segments, Yellow School Crossings at

City of Maywood Engineering and Traffic Survey Summary

Street: ATLANTIC BOULEVARD
Limits: 56TH STREET
SLAUSON AVENUE

Field Observer: BR
Checked By: JR.
Date: 11/2/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5716 ATLANTIC BOULEVARD		
85th Percentile	37.8		
10 mph Pace	30 - 39		
Percent in Pace	82.5%		
Posted Speed Limit	35		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	10		
Collision Rate (Acc/MVM)	1.549		
Expected Collision Rate	1.44		
<u>C. Traffic Factors</u>			
Average Daily Traffic	24269		
Length of Segment	1026		
Lane Configuration	2 Lanes Each Dir with Raised Median		
Street Classification	Principal Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Commercial Driveway Characteristics, Parking on Both Sides Middle Segments, Yellow School Crossings at Signals, Keep Clear		
Roadway Geometrics	Signals Along Segment, Raised Landscaped Medians and Left Turn Pockets		
Comments	Recommended Speed Limit Per 85th% is 40 mph. The Speed Limit May be Rounded Down to the Nearest 5 mph Based on Roadway Conditions. The Speed Limit Should Remain or be Posted at 35 mph per CVC 21400.		
<u>E. Adjacent Land Use</u>			
	Commercial		
Posted Speed Limit	35		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #13

City of Maywood

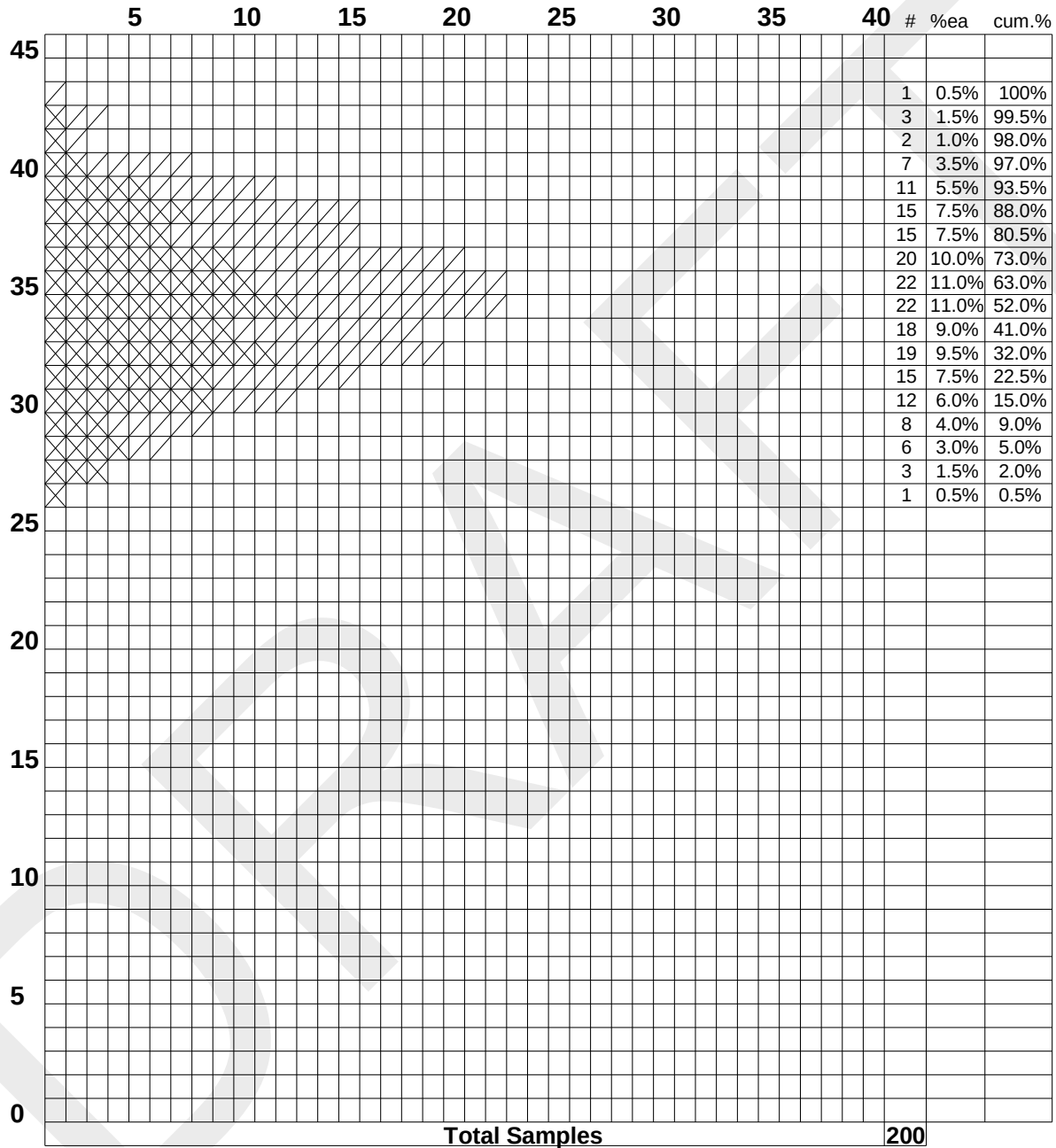
Public Works

Street Name: ATLANTIC BOULEVARD

Limits: SLAUSON AVENUE to RANDOLPH STREET

Radar Survey Sheet

X=North /=South



85th Percentile Speed: 37.6
 50th Percentile Speed: 33.8
 15th Percentile Speed: 30.0
 10 MPH Pace: 30- 39
 Number in Pace: 169
 Percent in Pace: 84.5%

Date of Survey: 11/2/2021

Weather: Cloudy

Road Condition: Good

Street Class.: Principal Arterial

Observer: BR

Conditions not
Apparent:

Start Time: 9:00

End Time: 9:45

Posted Speed: 35

Commercial Driveway Characteristics, Parking on both
sides in front of Coml

City of Maywood Engineering and Traffic Survey Summary

Street: ATLANTIC BOULEVARD
Limits: SLAUSON AVENUE
RANDOLPH STREET

Field Observer: BR
Checked By: JR.
Date: 11/2/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	6012 ATLANTIC BOULEVARD		
85th Percentile	37.6		
10 mph Pace	30 - 39		
Percent in Pace	84.5%		
Posted Speed Limit	35		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	16		
Collision Rate (Acc/MVM)	1.241		
Expected Collision Rate	1.44		
<u>C. Traffic Factors</u>			
Average Daily Traffic	25474		
Length of Segment	1952		
Lane Configuration	2 Lanes Each Dir with Raised Median		
Street Classification	Principal Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Commercial Driveway Characteristics, Parking on both sides in front of Coml		
Roadway Geometrics	Signals Along Segment, Landscaped Raised Medians, Keep Clear at Minor Streets, Crosswalks at Signals		
Comments	Recommended Speed Limit Per 85th% is 40 mph. The Speed Limit May be Rounded Down to the Nearest 5 mph Based on Roadway Conditions. The Speed Limit Should Remain or be Posted at 35 mph per CVC 21400.		
<u>E. Adjacent Land Use</u>			
	Commercial		
Posted Speed Limit	35		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #14

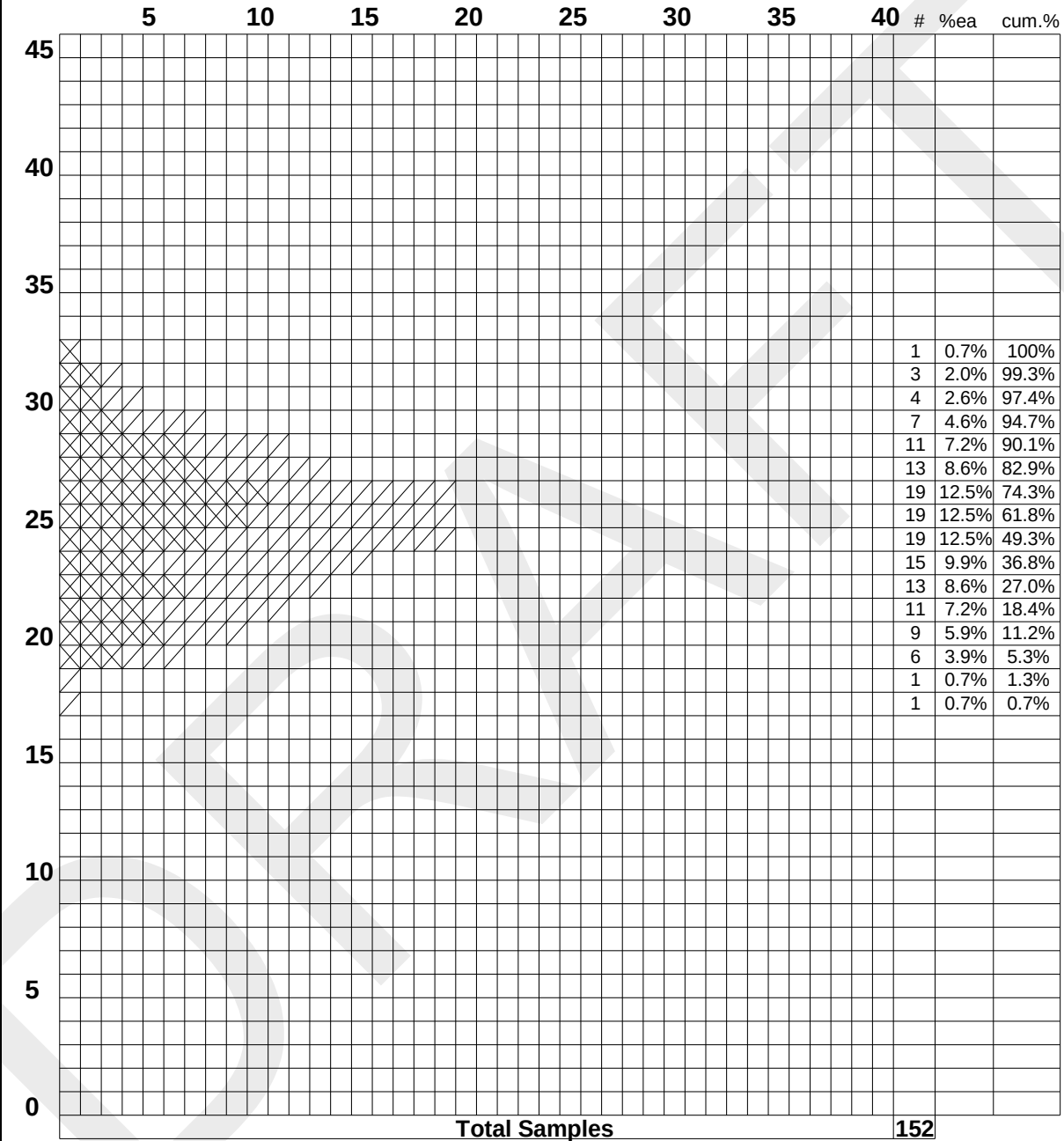
City of Maywood Public Works

Street Name: KING AVENUE

Limits: 52ND DRIVE to RANDOLPH STREET

Radar Survey Sheet

X=North / =South



Total Samples

152

85th Percentile Speed: 27.3
 50th Percentile Speed: 24.1
 15th Percentile Speed: 20.5
 10 MPH Pace: 20- 29
 Number in Pace: 136
 Percent in Pace: 89.5%

Date of Survey: 11/2/2021 Start Time: 10:30
 Weather: Cloudy End Time: 11:30
 Road Condition: Fair some Crack Posted Speed: 25
 Street Class.: Local
 Observer: BR
 Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking, School at 57th with School Crossings, Coml at Slauson

City of Maywood Engineering and Traffic Survey Summary

Street: KING AVENUE
Limits: 52ND DRIVE
RANDOLPH STREET

Field Observer: BR
Checked By: JR
Date: 11/2/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5605 KING AVENUE		
85th Percentile	27.3		
10 mph Pace	20 - 29		
Percent in Pace	89.5%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	6		
Collision Rate (Acc/MVM)	3.167		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1852		
Length of Segment	3945		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking, School at 57th with School Crossings, Coml at Slauson		
Roadway Geometrics	4 Stop Control Along Segment, Speed Bumps Northern Section		
Comments	Posted Speed Limit is Set at 85th% Speed. Posted Speed Should Remain at 25 mph Per CVC 627 and 22350.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential, Some Coml		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #15

City of Maywood

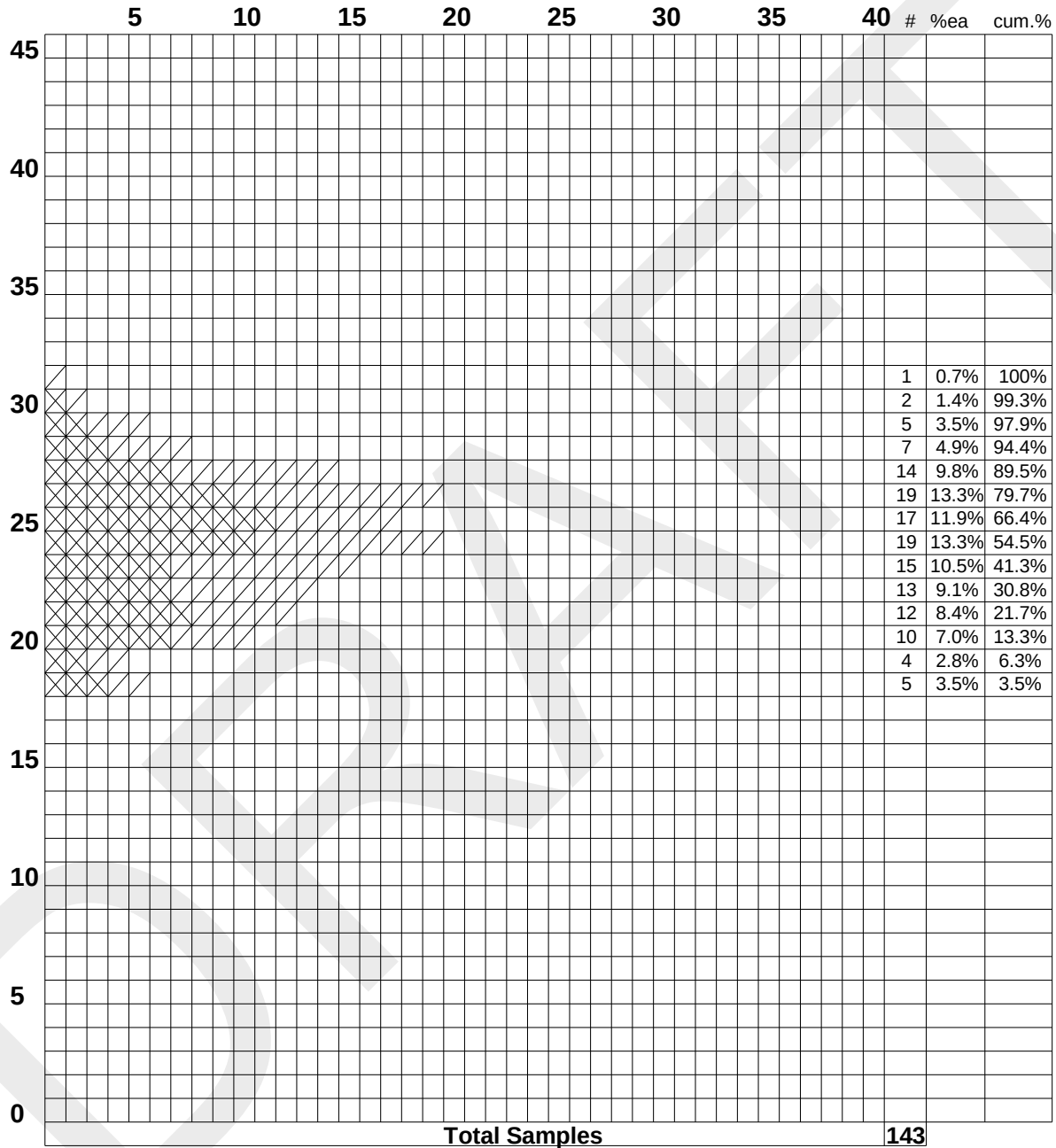
Public Works

Street Name: MAYFLOWER AVENUE

Limits: 52ND DRIVE to RANDOLPH STREET

Radar Survey Sheet

X=North /=South



Total Samples

143

85th Percentile Speed: 26.5

50th Percentile Speed: 23.7

15th Percentile Speed: 20.2

10 MPH Pace: 20- 29

Number in Pace: 131

Percent in Pace: 91.6%

Date of Survey: 11/2/2021

Weather: Cloudy

Road Condition: Fair some Crack

Street Class.: Local

Observer: BR

Conditions not
Apparent:

Start Time: 11:40

End Time: 12:40

Posted Speed: 25

Lots of Residential Driveways, Heavy Street Parking, Low
Lighting, School at 57th and 58th with Protected School

City of Maywood Engineering and Traffic Survey Summary

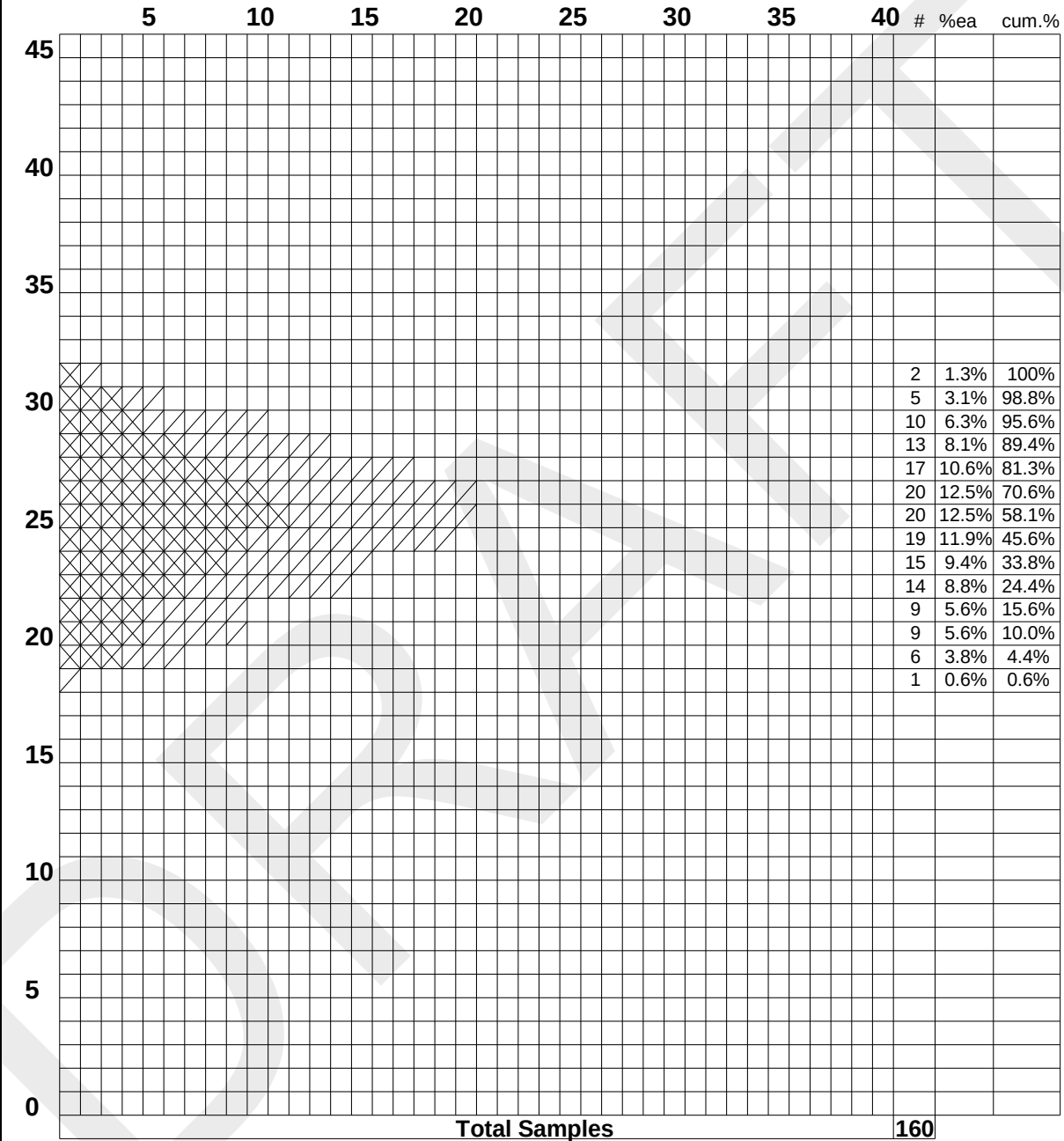
Street: MAYFLOWER AVENUE
Limits: 52ND DRIVE
RANDOLPH STREET

Field Observer: BR
Checked By: JR
Date: 11/2/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	6019 MAYFLOWER AVENUE		
85th Percentile	26.5		
10 mph Pace	20 - 29		
Percent in Pace	91.6%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	9		
Collision Rate (Acc/MVM)	9.959		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	966		
Length of Segment	3608		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking, Low Lighting, School at 57th and 58th with Protected School Crossings		
Roadway Geometrics	Speed Bumps, Every Side Street is Stop Controlled on Mayflower, Cross Gutters		
Comments	Posted Speed Limit is Set at 85th% Speed. Posted Speed Should Remain at 25 mph Per CVC 627 and 22350.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #16

Street Name: HELIOTROPE AVENUE
Limits: 52ND PLACE to SLAUSON AVENUE

X=North !=South



Date of Survey:	<u>10/28/2021</u>	Start Time:	<u>10:55</u>
Weather:	<u>Clear</u>	End Time:	<u>11:55</u>
Road Condition:	<u>Good</u>	Posted Speed:	<u>25</u>
Street Class.:	<u>Minor Arterial</u>		
Observer:	<u>BR</u>		
Conditions not Apparent:	Heavy On-Street Parking on wet Side Only, Maywood Park with Angled Parking on East Side		

City of Maywood Engineering and Traffic Survey Summary

Street: HELIOTROPE AVENUE
Limits: 52ND PLACE
SLAUSON AVENUE

Field Observer: BR
Checked By: JR
Date: 10/28/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5705 HELIOTROPE AVENUE		
85th Percentile	27.5		
10 mph Pace	20 - 29		
Percent in Pace	91.3%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	5		
Collision Rate (Acc/MVM)	8.192		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1815		
Length of Segment	1297		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Heavy On-Street Parking on wet Side Only, Maywood Park with Angled Parking on East Side		
Roadway Geometrics	5 Way Intersection at 52nd Place and 56th Street, Uncontrolled School Crossing at 57Th St		
Comments	Posted Speed Limit is Set at 85th% Speed. Posted Speed Should Remain at 25 mph Per CVC 627 and 22350.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
_____		_____	
		Date	Loc. #17

City of Maywood

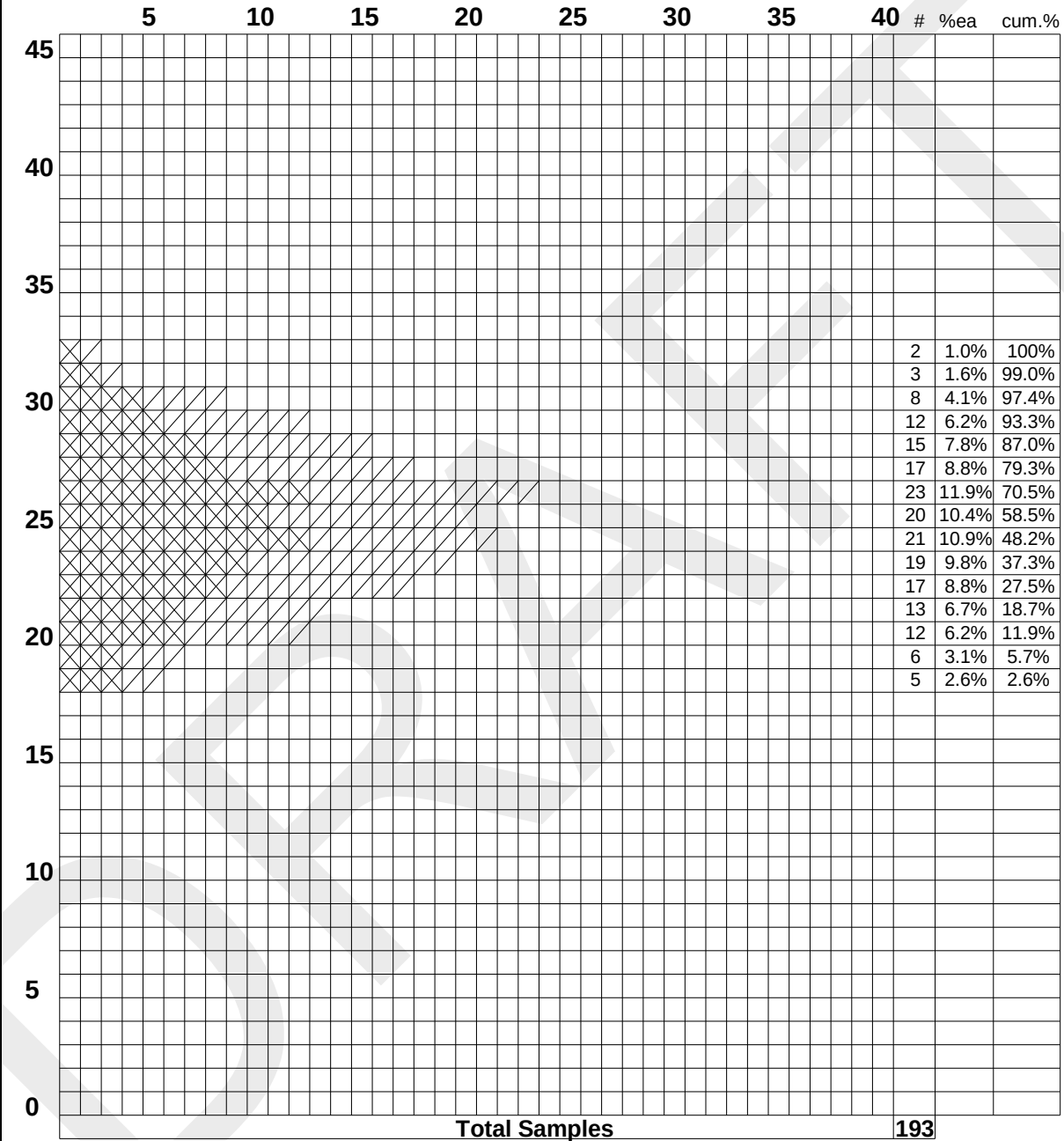
Public Works

Street Name: HELIOTROPE AVENUE

Limits: 60TH STREET to RANDOLPH STREET

Radar Survey Sheet

X=North / =South



Total Samples

193

85th Percentile Speed: 27.7
 50th Percentile Speed: 24.2
 15th Percentile Speed: 20.5
 10 MPH Pace: 20- 29
 Number in Pace: 169
 Percent in Pace: 87.6%

Date of Survey: 10/28/2021 Start Time: 12:00

Weather: Clear End Time: 1:00

Road Condition: Fair some Crack Posted Speed: 25

Street Class.: Minor Arterial

Observer: BR

Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking Both Sides, Narrow Roadway

City of Maywood Engineering and Traffic Survey Summary

Street: HELIOTROPE AVENUE
Limits: 60TH STREET
RANDOLPH STREET

Field Observer: BR
Checked By: JR
Date: 10/28/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	6144 HELIOTROPE AVENUE		
85th Percentile	27.7		
10 mph Pace	20 - 29		
Percent in Pace	87.6%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	5		
Collision Rate (Acc/MVM)	3.883		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	3630		
Length of Segment	1368		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking Both Sides, Narrow Roadway		
Roadway Geometrics	Roundabout at 60th Street, Speed Bumps		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #18

City of Maywood

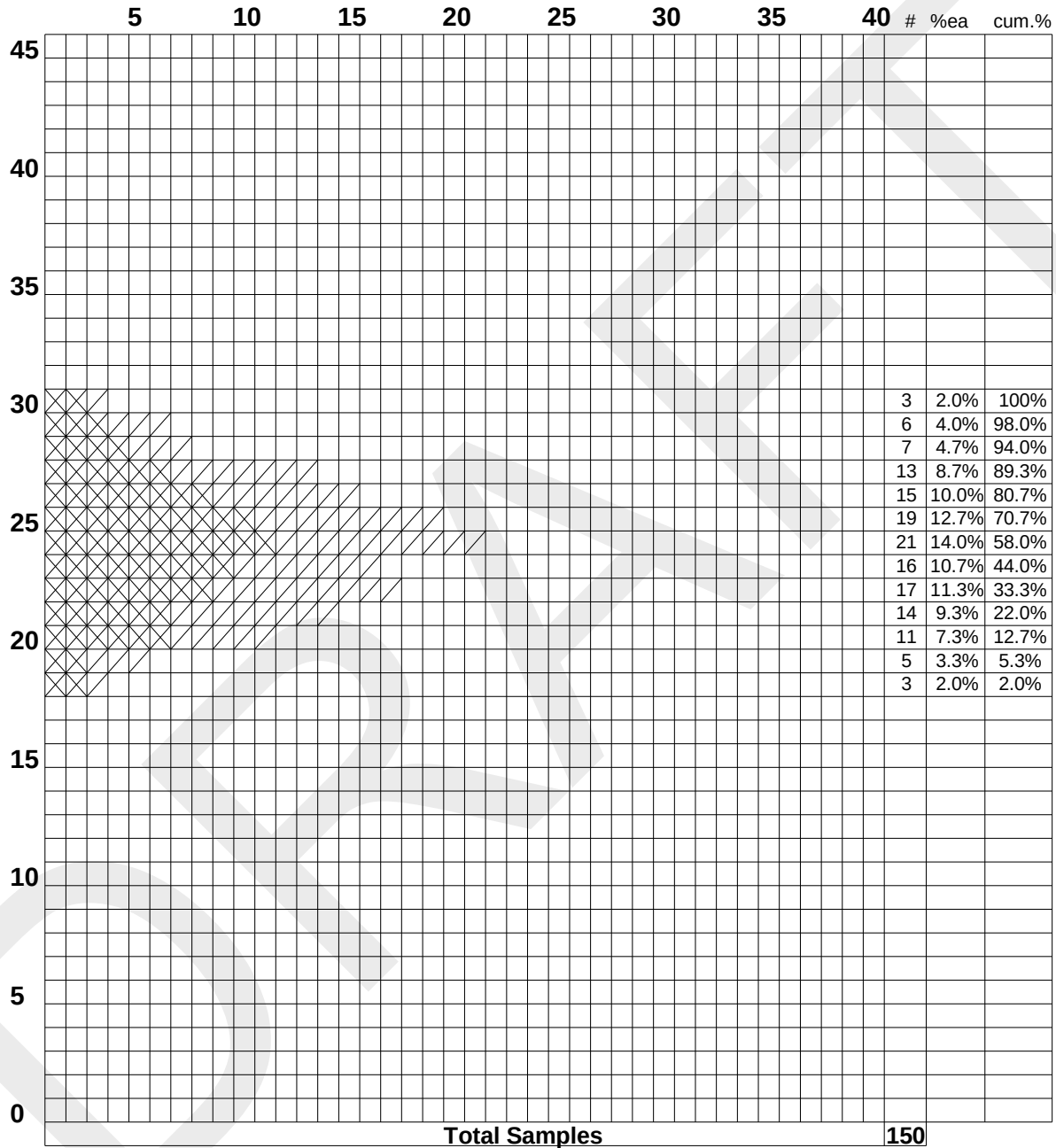
Public Works

Street Name: WOODLAWN AVENUE

Limits: 52ND PLACE to RANDOLPH STREET

Radar Survey Sheet

X=North / =South



Total Samples

150

85th Percentile Speed: 26.5
 50th Percentile Speed: 23.4
 15th Percentile Speed: 20.3
 10 MPH Pace: 20- 29
 Number in Pace: 139
 Percent in Pace: 92.7%

Date of Survey: 11/2/2021

Start Time: 12:50

Weather: Clear

End Time: 1:50

Road Condition: Fair some Crack

Posted Speed: 25

Street Class.: Local

Observer: BR

Conditions not Apparent:

Lots of Residential Driveways, Heavy Street Parking Both Sides, Narrow Road 30' in some areas

City of Maywood Engineering and Traffic Survey Summary

Street: WOODLAWN AVENUE
Limits: 52ND PLACE
RANDOLPH STREET

Field Observer: BR
Checked By: JR
Date: 11/2/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	6061 WOODLAWN AVENUE		
85th Percentile	26.5		
10 mph Pace	20 - 29		
Percent in Pace	92.7%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	3		
Collision Rate (Acc/MVM)	4.522		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1046		
Length of Segment	2446		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking Both Sides, Narrow Road 30' in some areas		
Roadway Geometrics	Stops and Signals Along Segment, Every Cross Street is All-Way Stop Controlled		
Comments	Posted Speed Limit is Set at 85th% Speed. Posted Speed Should Remain at 25 mph Per CVC 627 and 22350.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential, Industrial at North End		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #19

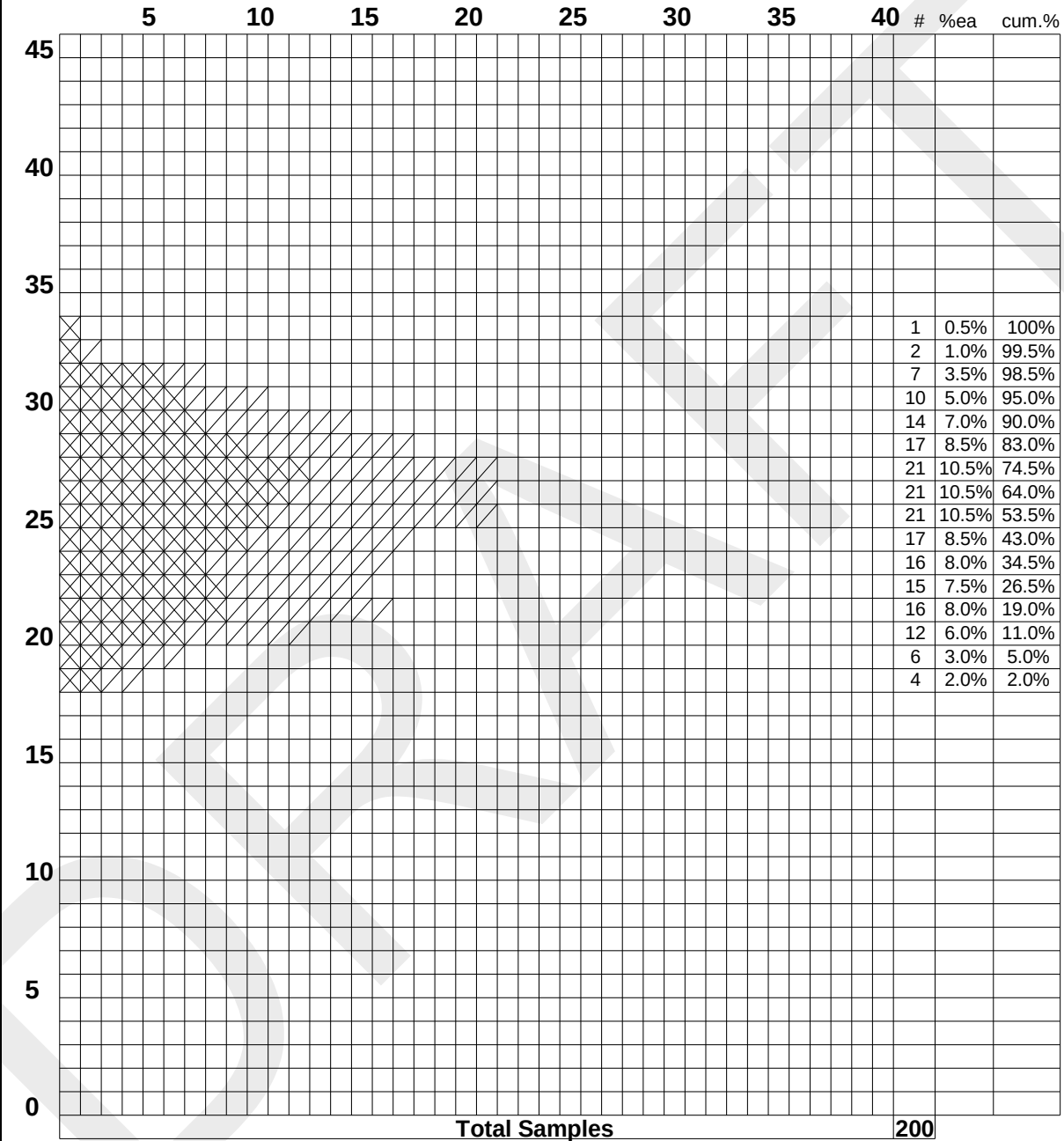
City of Maywood Public Works

Street Name: ALAMO AVENUE

Limits: 52ND PLACE to RANDOLPH STREET

Radar Survey Sheet

X=North / =South



85th Percentile Speed: 28.3
 50th Percentile Speed: 24.7
 15th Percentile Speed: 20.5
 10 MPH Pace: 20- 29
 Number in Pace: 170
 Percent in Pace: 85.0%

Date of Survey: 11/3/2021

Weather: Clear

Road Condition: Good

Street Class.: Minor Arterial

Observer: BR

Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking both Sides

Start Time: 9:00

End Time: 10:00

Posted Speed: 25

City of Maywood Engineering and Traffic Survey Summary

Street: ALAMO AVENUE
Limits: 52ND PLACE
RANDOLPH STREET

Field Observer: BR
Checked By: JR
Date: 11/3/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5116 ALAMO AVENUE		
85th Percentile	28.3		
10 mph Pace	20 - 29		
Percent in Pace	85.0%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	6		
Collision Rate (Acc/MVM)	2.528		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	4176		
Length of Segment	2192		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking both Sides		
Roadway Geometrics	Every Cross Street is All-Way Stop Control, Signal at Slauson, Industrial North End		
Comments	Recommended Speed Limit Per 85th% is 30 mph. The Speed Limit May be Rounded Down to the Nearest 5 mph Based on Roadway Conditions. The Speed Limit Should Remain or be Posted at 25 mph per CVC 21400.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential, church, Park		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #25

City of Maywood Engineering and Traffic Survey Summary

Street: WALKER AVENUE
Limits: 59TH PLACE
RANDOLPH STREET

Field Observer: BR
Checked By: JR
Date: 11/3/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	6001 WALKER AVENUE		
85th Percentile	26.9		
10 mph Pace	19 - 28		
Percent in Pace	89.8%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	2		
Collision Rate (Acc/MVM)	5.129		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	929		
Length of Segment	1619		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking on West Side, Industrial on East side, Trucks in the Traffic Stream, Low Traffic		
Roadway Geometrics	Speed Bump South End, 40' Wide Street		
Comments	Posted Speed Limit is Set at 85th% Speed. Posted Speed Should Remain at 25 mph Per CVC 627 and 22350.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential, Industrial, Riverfront Park		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #21

City of Maywood

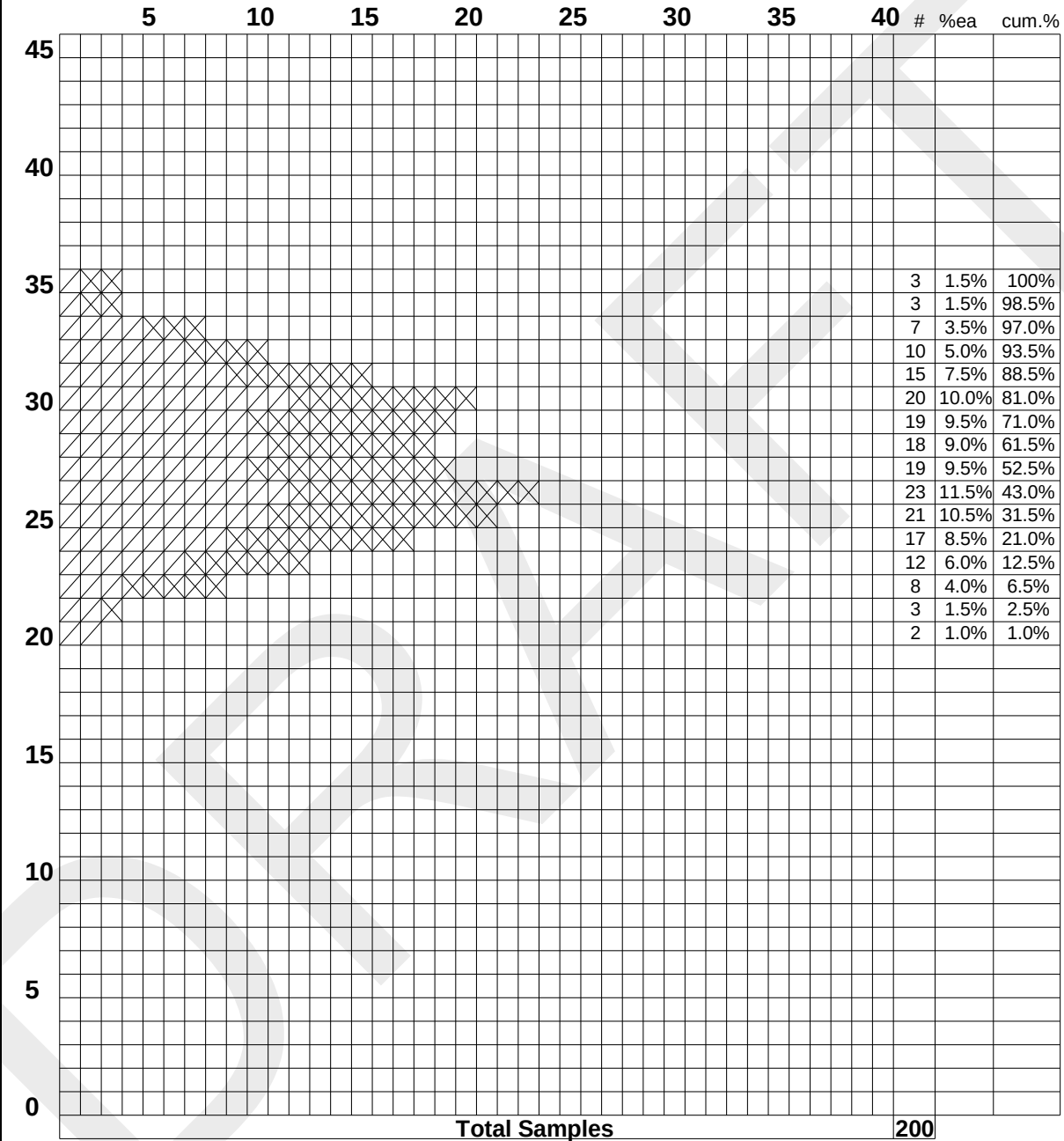
Public Works

Street Name: FRUITLAND AVENUE

Limits: MAYWOOD AVENUE to LOMA VISTA AVENUE

Radar Survey Sheet

X=West / =East



85th Percentile Speed: 30.5
 50th Percentile Speed: 26.7
 15th Percentile Speed: 23.3
 10 MPH Pace: 23- 32
 Number in Pace: 174
 Percent in Pace: 87.0%

Date of Survey: 1/4/2022

Weather: Clear

Road Condition: Fair some Crack

Street Class.: Minor Arterial

Observer: BR

Conditions not Apparent:

Start Time: 9:00

End Time: 10:00

Posted Speed: 25

Lots of Industrial Driveways, Heavy Street Parking, Lots of Trucks, All-Way Stop at Loma Vista

City of Maywood Engineering and Traffic Survey Summary

Street: FRUITLAND AVENUE
Limits: MAYWOOD AVENUE
LOMA VISTA AVENUE

Field Observer: BR
Checked By: JR
Date: 1/4/2022

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4355 FRUITLAND AVENUE		
85th Percentile	30.5		
10 mph Pace	23 - 32		
Percent in Pace	87.0%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	3		
Collision Rate (Acc/MVM)	1.154		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	5619		
Length of Segment	1784		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Industrial Driveways, Heavy Street Parking, Lots of Trucks, All-Way Stop at Loma Vista		
Roadway Geometrics	41' Wide Street		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Based on Adjacent Land Use and Roadway Conditions the Speed Limit May be Reduced by 5 mph from the 85th% Speed to 25 mph in Compliance with CVC Sections 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Industrial, Auto Repair Some Restaurants		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #22

City of Maywood

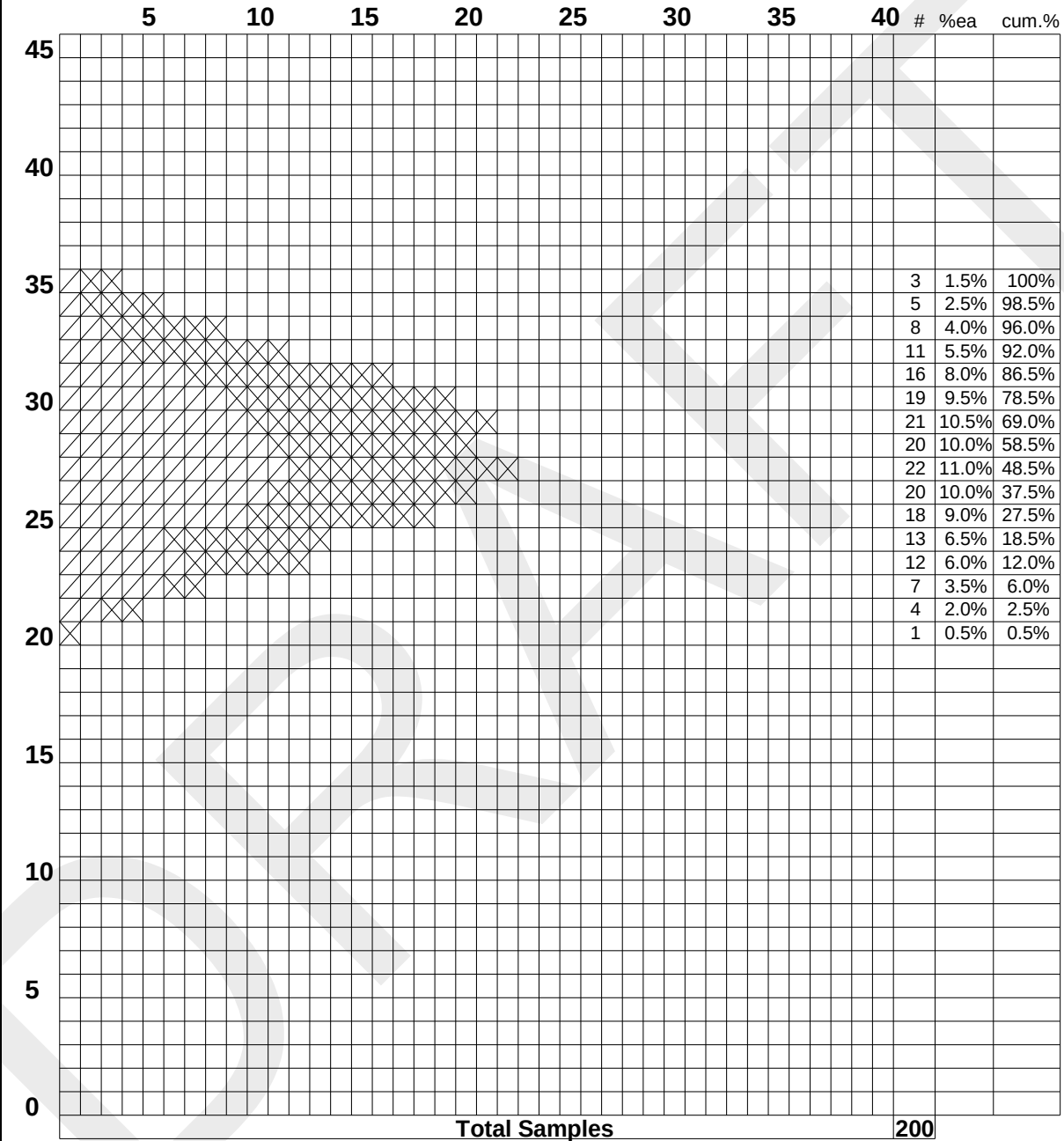
Public Works

Street Name: FRUITLAND AVENUE

Limits: LOMA VISTA AVENUE to GIFFORD AVENUE

Radar Survey Sheet

X=West /E=East



85th Percentile Speed: 30.8
 50th Percentile Speed: 27.2
 15th Percentile Speed: 23.5
 10 MPH Pace: 23- 32
 Number in Pace: 172
 Percent in Pace: 86.0%

Date of Survey: 1/4/2022 Start Time: 10:10
 Weather: Clear End Time: 11:10
 Road Condition: Fair some Crack Posted Speed: 25
 Street Class.: Minor Arterial
 Observer: BR

Conditions not Apparent: Parking on both sides to Corona, Parking on North Side East of Corona, Truck Parking and in Traffic Stream, All

City of Maywood Engineering and Traffic Survey Summary

Street: FRUITLAND AVENUE
Limits: LOMA VISTA AVENUE
GIFFORD AVENUE

Field Observer: BR
Checked By: JR
Date: 1/4/2022

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4731 FRUITLAND AVENUE		
85th Percentile	30.8		
10 mph Pace	23 - 32		
Percent in Pace	86.0%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	3		
Collision Rate (Acc/MVM)	1.374		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	4231		
Length of Segment	1990		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Parking on both sides to Corona, Parking on North Side East of Corona, Truck Parking and in Traffic Stream, All Way Stop at Gifford, Truck block road backing into Driveways		
Roadway Geometrics	No Sidewalk East of Corona Avenue S/Side, Horizontal Curve at Corona Avenue.		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Based on Adjacent Land Use and Roadway Conditions the Speed Limit May be Reduced by 5 mph from the 85th% Speed to 25 mph in Compliance with CVC Sections 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Industrial, Manufacturing		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #23

City of Maywood

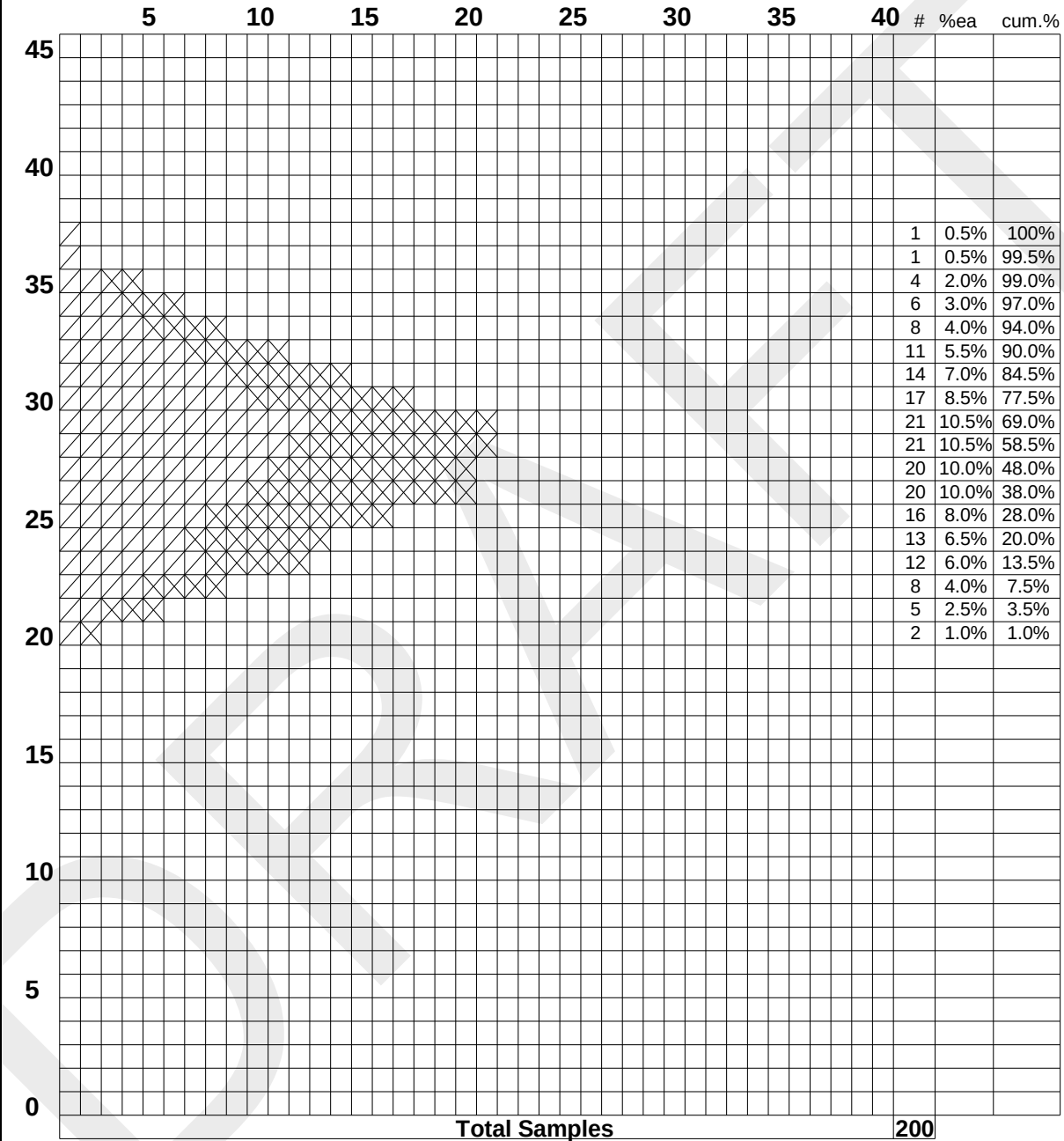
Public Works

Street Name: FRUITLAND AVENUE

Limits: GIFFORD AVENUE to DISTRICT BOULEVARD

Radar Survey Sheet

X=West / =East



Total Samples

200

85th Percentile Speed: 31.1
 50th Percentile Speed: 27.2
 15th Percentile Speed: 23.2
 10 MPH Pace: 23- 32
 Number in Pace: 165
 Percent in Pace: 82.5%

Date of Survey: 1/5/2022

Start Time: 9:00

Weather: Clear

End Time: 10:00

Road Condition: Fair some Crack

Posted Speed: 25

Street Class.: Minor Arterial

Observer: BR

Conditions not Apparent:

Driveways on North Side to Industrial, Few Driveways on South Side, No Parking Southside Yards Built up to Street

City of Maywood Engineering and Traffic Survey Summary

Street: FRUITLAND AVENUE
Limits: GIFFORD AVENUE
DISTRICT BOULEVARD

Field Observer: BR
Checked By: JR
Date: 1/5/2022

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4887 FRUITLAND AVENUE		
85th Percentile	31.1		
10 mph Pace	23 - 32		
Percent in Pace	82.5%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	1		
Collision Rate (Acc/MVM)	0.512		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	3624		
Length of Segment	2079		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Driveways on North Side to Industrial, Few Driveways on South Side, No Parking Southside Yards Built up to Street on SS, Trucks, Signs Covered in Tape		
Roadway Geometrics	No Sidewalk Southside of Street, EB Narrow Lane.		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Based on Adjacent Land Use and Roadway Conditions the Speed Limit May be Reduced by 5 mph from the 85th% Speed to 25 mph due to Trucks and Narrow Lanes.		
<u>E. Adjacent Land Use</u>			
	Industrial, Manufacturing Some Residential		
Posted Speed Limit	25		
Speed Limit Change?			
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #24

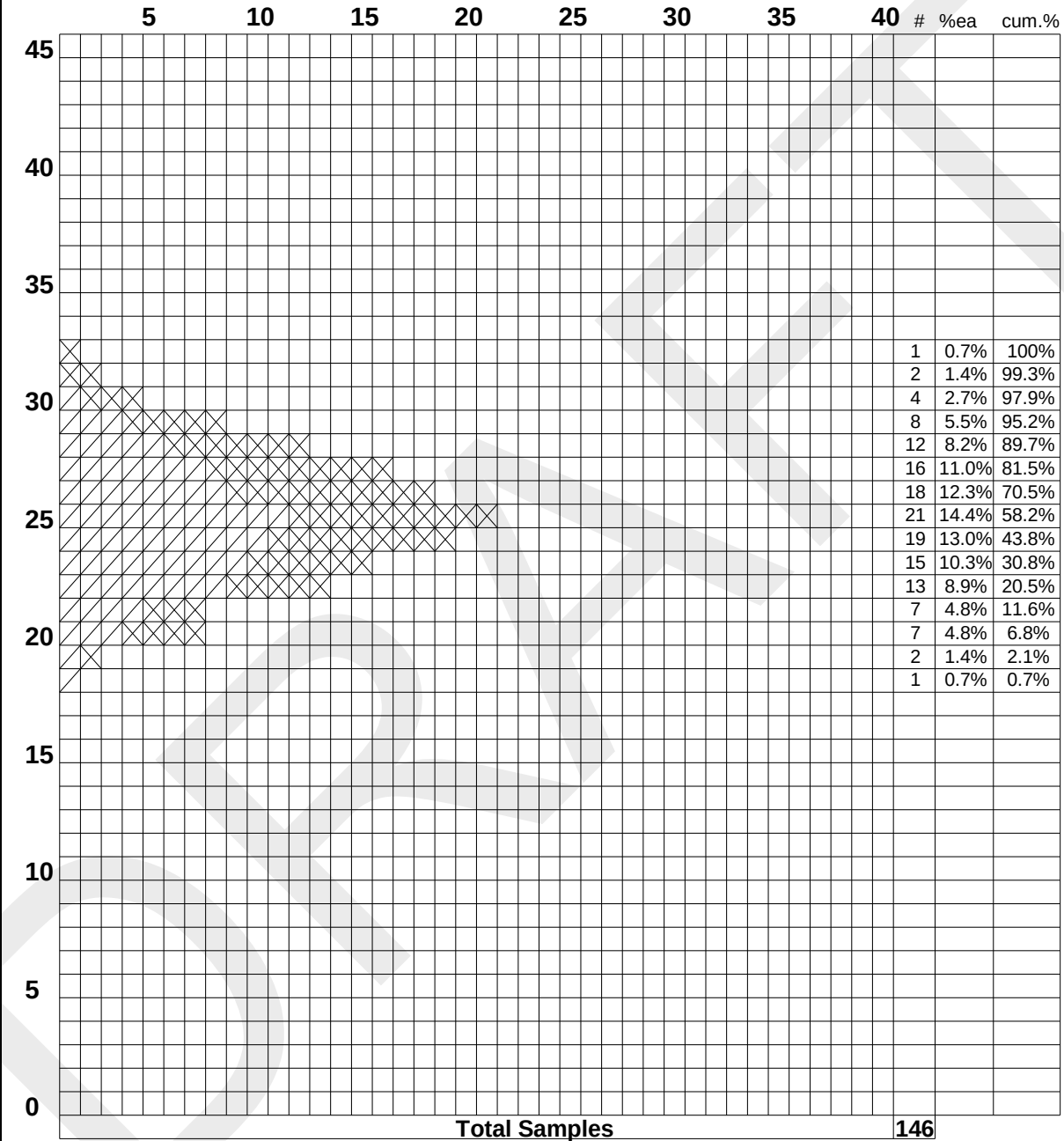
City of Maywood Public Works

Street Name: 52ND STREET

Limits: MAYWOOD AVENUE to ATLANTIC BOULEVARD

Radars Survey Sheet

X=West / =East



85th Percentile Speed: 27.4
 50th Percentile Speed: 24.4
 15th Percentile Speed: 21.4
 10 MPH Pace: 20- 29
 Number in Pace: 136
 Percent in Pace: 93.2%

Date of Survey: 11/4/2021 Start Time: 9:00
 Weather: Cloudy End Time: 10:00
 Road Condition: Fair some Crack Posted Speed: 25
 Street Class.: Major Collector
 Observer: BR
 Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking

City of Maywood Engineering and Traffic Survey Summary

Street: 52ND STREET
Limits: MAYWOOD AVENUE
ATLANTIC BOULEVARD

Field Observer: BR
Checked By: JR
Date: 11/4/2021

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4117 52ND STREET		
85th Percentile	27.4		
10 mph Pace	20 - 29		
Percent in Pace	93.2%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	18		
Collision Rate (Acc/MVM)	11.944		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	939		
Length of Segment	6190		
Lane Configuration	Single Lane Each Direction		
Street Classification	Major Collector		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking		
Roadway Geometrics	Every Cross Street Stops Except 52nd Place, Speed Bumps, 40' Wide Street		
Comments	Posted Speed Limit is Set at 85th% Speed. Posted Speed Should Remain at 25 mph Per CVC 627 and 22350.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #25

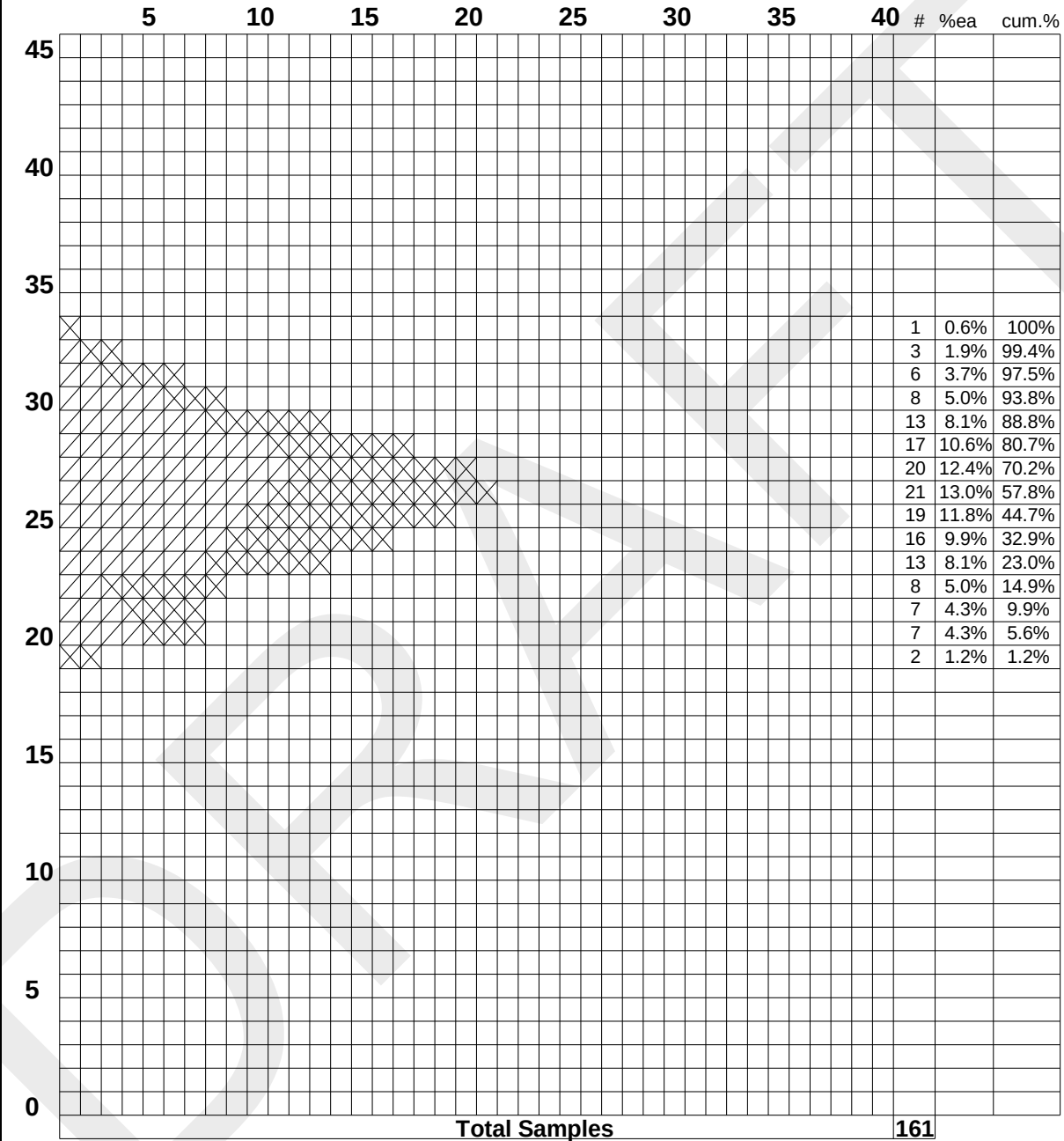
City of Maywood Public Works

Street Name: 53RD STREET

Limits: MAYWOOD AVENUE to 56TH STREET

Radar Survey Sheet

X=West / =East



85th Percentile Speed: 28.5
 50th Percentile Speed: 25.4
 15th Percentile Speed: 22.0
 10 MPH Pace: 21- 30
 Number in Pace: 142
 Percent in Pace: 88.2%

Date of Survey: 11/4/2021 Start Time: 10:10
 Weather: Clear End Time: 11:10
 Road Condition: Fair some Crack Posted Speed: 25
 Street Class.: Local
 Observer: BR
 Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking, Low Lighting

City of Maywood Engineering and Traffic Survey Summary

Street: 53RD STREET
Limits: MAYWOOD AVENUE
56TH STREET

Field Observer: BR
Checked By: JR
Date: 11/4/2021

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	3924 53RD STREET		
85th Percentile	28.5		
10 mph Pace	21 - 30		
Percent in Pace	88.2%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	17		
Collision Rate (Acc/MVM)	11.732		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	705		
Length of Segment	7927		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking, Low Lighting		
Roadway Geometrics	Stops, Signal at Atlantic, Speed Bumps		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #26

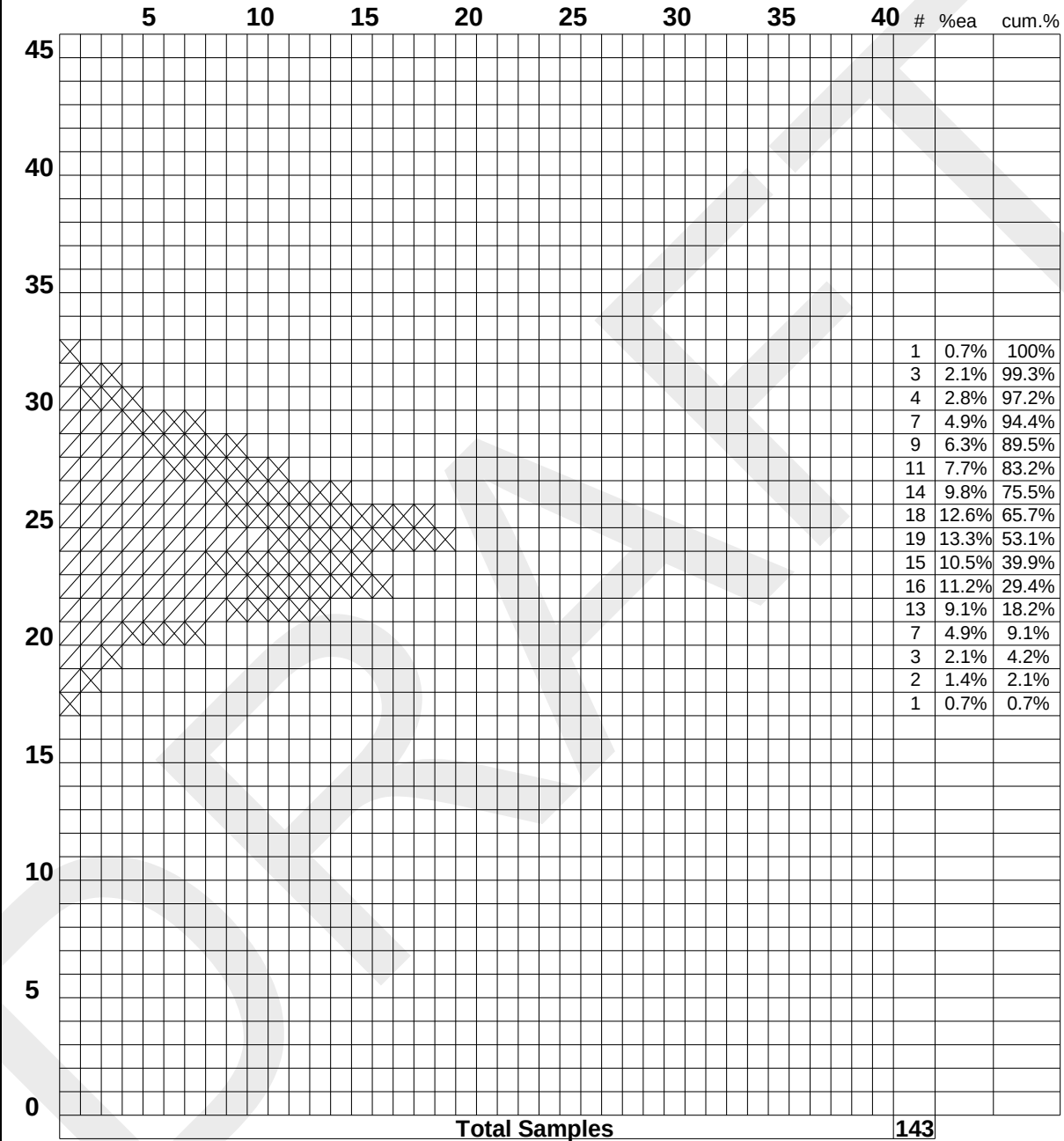
City of Maywood Public Works

Street Name: 54TH STREET

Limits: MAYWOOD AVENUE to ATLANTIC BOULEVARD

Radar Survey Sheet

X=West / =East



85th Percentile Speed: 27.3
 50th Percentile Speed: 23.8
 15th Percentile Speed: 20.7
 10 MPH Pace: 20- 29
 Number in Pace: 129
 Percent in Pace: 90.2%

Date of Survey: 11/4/2021 Start Time: 11:15
 Weather: Clear End Time: 12:15
 Road Condition: Fair some Crack Posted Speed: 25
 Street Class.: Local
 Observer: BR
 Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking on Both Sides, Low Traffic Vol

City of Maywood Engineering and Traffic Survey Summary

Street: 54TH STREET
Limits: MAYWOOD AVENUE
ATLANTIC BOULEVARD

Field Observer: BR
Checked By: JR
Date: 11/4/2021

Factors	Direction: <u>East/West</u>
<u>A. Prevailing Speed Data</u>	
Location of Survey	3903 54TH STREET
85th Percentile	27.3
10 mph Pace	20 - 29
Percent in Pace	90.2%
Posted Speed Limit	25
<u>B. Collision History</u>	
Date Range Covered	1/1/2018 To 9/30/2021 (3.75)
Total Collisions	10
Collision Rate (Acc/MVM)	12.044
Expected Collision Rate	1.84
<u>C. Traffic Factors</u>	
Average Daily Traffic	558
Length of Segment	5739
Lane Configuration	Single Lane Each Direction
Street Classification	Local
<u>D. Conditions Not Readily Apparent</u>	
Conditions	Lots of Residential Driveways, Heavy Street Parking on Both Sides, Low Traffic Vol
Roadway Geometrics	Lots of Stops, Speed Humps, 30' Street
Comments	Posted Speed Limit is Set at 85th% Speed. Posted Speed Should Remain at 25 mph Per CVC 627 and 22350.
<u>E. Adjacent Land Use</u>	
	Single Family Residential
Posted Speed Limit	25
Speed Limit Change?	No
Revised Speed Limit	
Approved and Authorized for release by City of Maywood:	
Date	
Loc. #29	

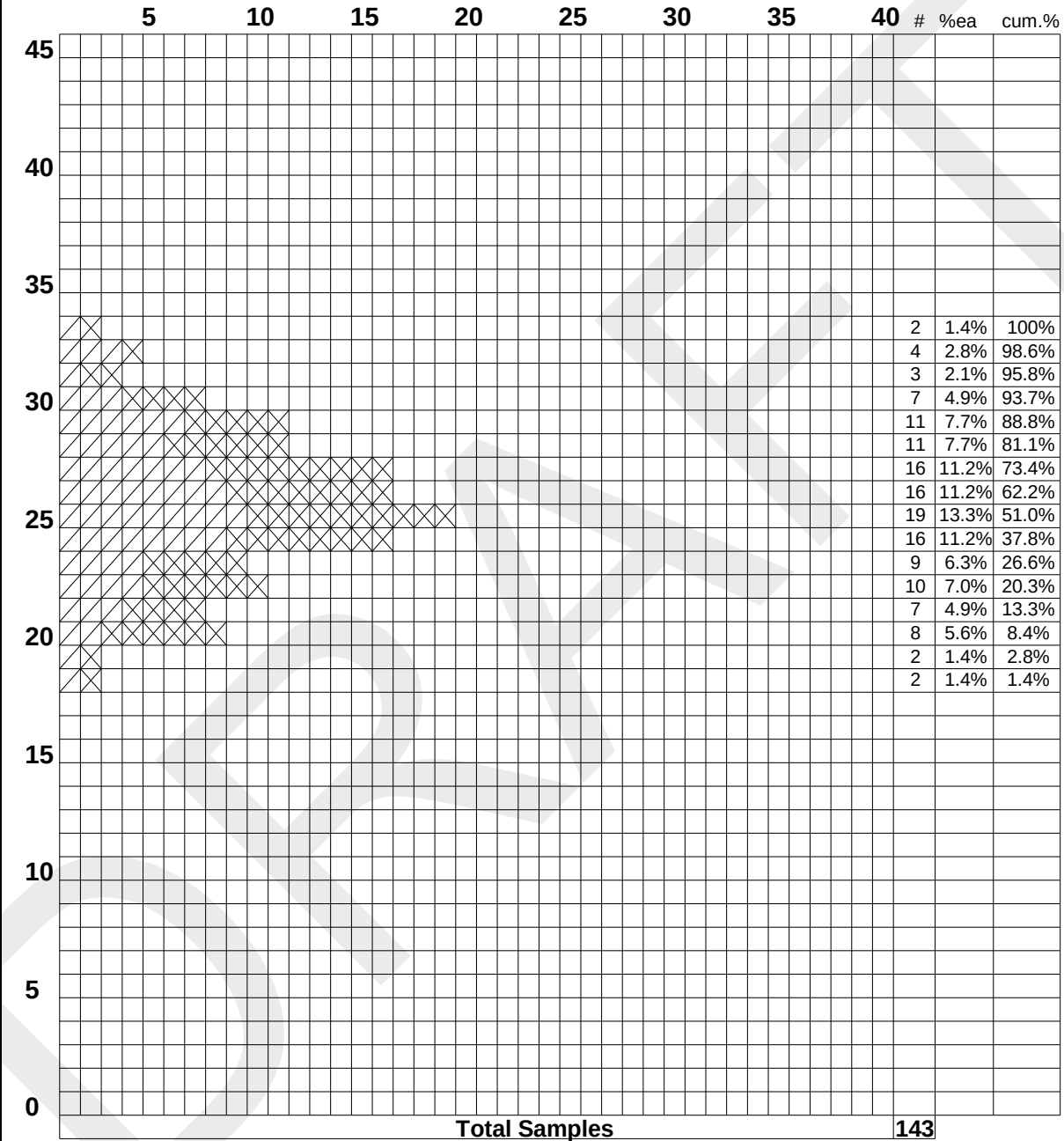
City of Maywood Public Works

Street Name: 55TH STREET

Limits: MAYWOOD AVENUE to 56TH STREET

Radar Survey Sheet

X=West /E=East



85th Percentile Speed: 28.5
 50th Percentile Speed: 24.9
 15th Percentile Speed: 21.2
 10 MPH Pace: 20- 29
 Number in Pace: 123
 Percent in Pace: 86.0%

Date of Survey: 11/4/2021 Start Time: 12:20
 Weather: Clear End Time: 1:20
 Road Condition: Fair some Crack Posted Speed: 25
 Street Class.: Minor Arterial
 Observer: BR
 Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking Both Sides, Narrow Street

City of Maywood Engineering and Traffic Survey Summary

Street: 55TH STREET
Limits: MAYWOOD AVENUE
56TH STREET

Field Observer: BR
Checked By: JR
Date: 11/4/2021

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4315 55TH STREET		
85th Percentile	28.5		
10 mph Pace	20 - 29		
Percent in Pace	86.0%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	12		
Collision Rate (Acc/MVM)	15.159		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	484		
Length of Segment	6308		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking Both Sides, Narrow Street		
Roadway Geometrics	Every Cross Street has Stops, Speed Bumps		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #28

City of Maywood

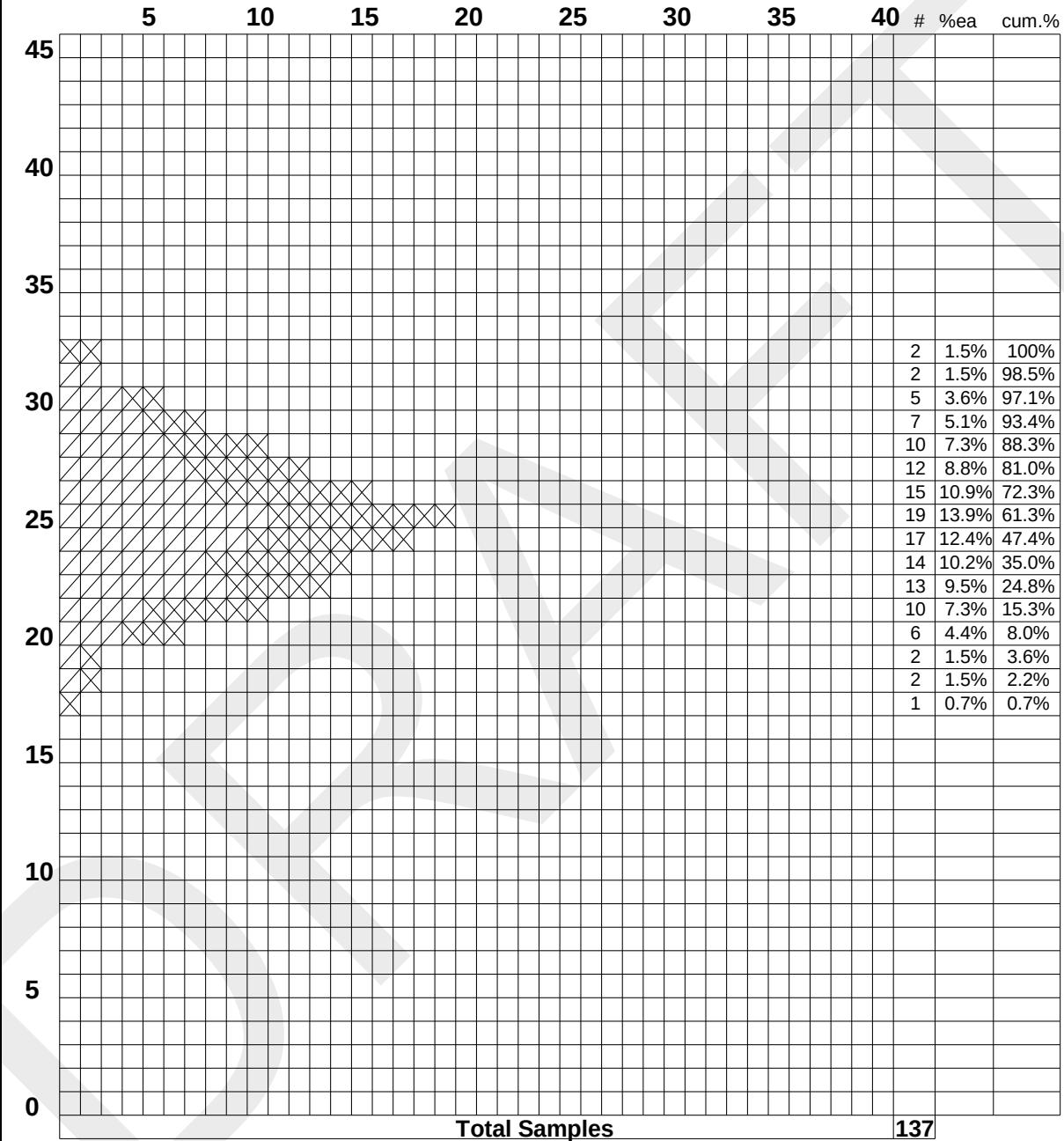
Public Works

Street Name: 56TH STREET

Limits: MAYWOOD AVENUE to LOMA VISTA AVENUE

Radars Survey Sheet

X=West / =East



Total Samples

137

85th Percentile Speed: 27.5

50th Percentile Speed: 24.2

15th Percentile Speed: 21.0

10 MPH Pace: 20- 29

Number in Pace: 123

Percent in Pace: 89.8%

Date of Survey: 10/28/2021

Weather: Clear

Road Condition: Fair some Crack

Street Class.: Local

Observer: BR

Conditions not Apparent:

Start Time: 1:10

End Time: 2:10

Posted Speed: 25

Lots of Residential Driveways, Heavy Street Parking, Trees

City of Maywood Engineering and Traffic Survey Summary

Street: 56TH STREET
Limits: MAYWOOD AVENUE
LOMA VISTA AVENUE

Field Observer: BR
Checked By: JR
Date: 10/28/2021

Factors	Direction: <u>East/West</u>
<u>A. Prevailing Speed Data</u>	
Location of Survey	3571 56TH STREET
85th Percentile	27.5
10 mph Pace	20 - 29
Percent in Pace	89.8%
Posted Speed Limit	25
<u>B. Collision History</u>	
Date Range Covered	1/1/2018 To 9/30/2021 (3.75)
Total Collisions	7
Collision Rate (Acc/MVM)	25.234
Expected Collision Rate	1.84
<u>C. Traffic Factors</u>	
Average Daily Traffic	709
Length of Segment	1509
Lane Configuration	Single Lane Each Direction
Street Classification	Local
<u>D. Conditions Not Readily Apparent</u>	
Conditions	Lots of Residential Driveways, Heavy Street Parking, Trees
Roadway Geometrics	Every Cross Street Stops, 30' Street
Comments	Posted Speed Limit is Set at 85th% Speed. Posted Speed Should Remain at 25 mph Per CVC 627 and 22350.
<u>E. Adjacent Land Use</u>	
	Multi and Single Family Residential
Posted Speed Limit	25
Speed Limit Change?	No
Revised Speed Limit	
Approved and Authorized for release by City of Maywood:	
_____	_____
	Date
	Loc. #29

City of Maywood

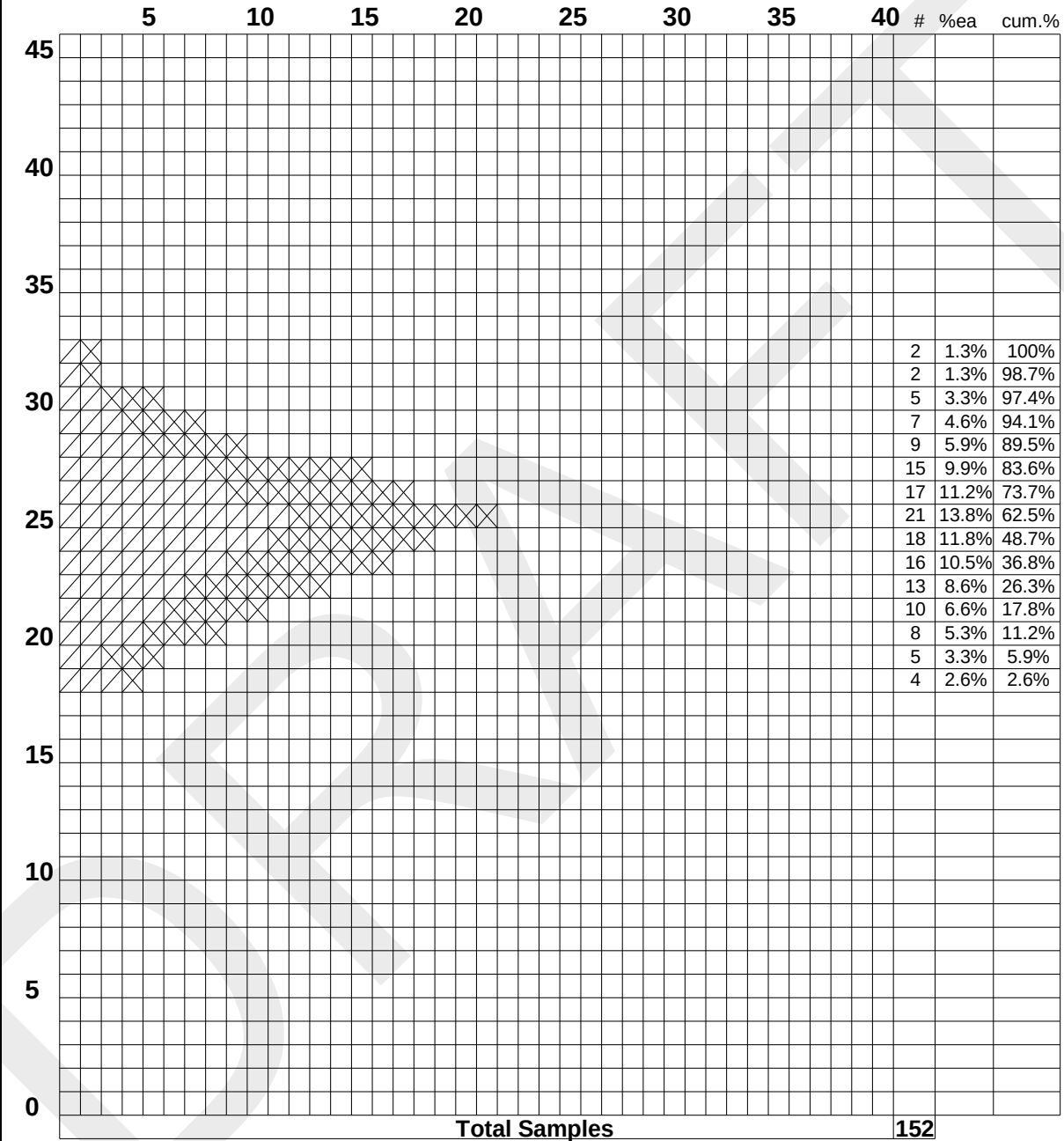
Public Works

Street Name: 56TH STREET

Limits: LOMA VISTA AVENUE to GIFFORD AVENUE

Radar Survey Sheet

X=West / =East



Total Samples

152

85th Percentile Speed: 27.2
 50th Percentile Speed: 24.1
 15th Percentile Speed: 20.6
 10 MPH Pace: 20- 29
 Number in Pace: 134
 Percent in Pace: 88.2%

Date of Survey: 1/5/2022

Weather: Clear

Road Condition: Good

Street Class.: Local

Observer: BR

Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking Both Sides

Start Time: 10:10

End Time: 11:10

Posted Speed: 25

City of Maywood Engineering and Traffic Survey Summary

Street: 56TH STREET
Limits: LOMA VISTA AVENUE
GIFFORD AVENUE

Field Observer: BR
Checked By: JR
Date: 1/5/2022

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	3736 56TH STREET		
85th Percentile	27.2		
10 mph Pace	20 - 29		
Percent in Pace	88.2%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	12		
Collision Rate (Acc/MVM)	25.723		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	926		
Length of Segment	1943		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking Both Sides		
Roadway Geometrics	30' Street, Every Side Street Stops		
Comments	Posted Speed Limit is Set at 85th% Speed. Posted Speed limit Should Remain at 25 mph per CVC 627 and 22350		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #30

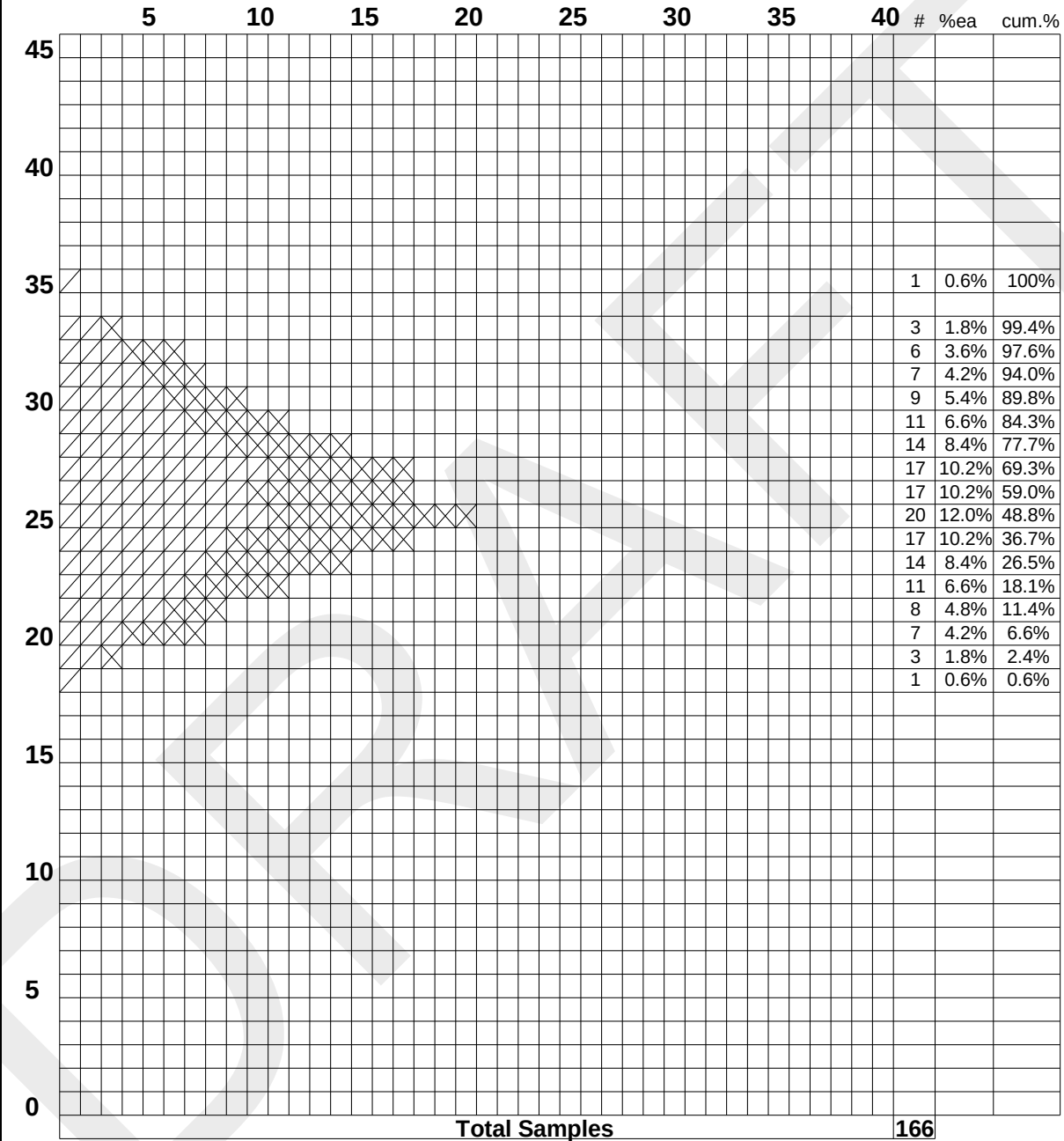
City of Maywood Public Works

Street Name: 56TH STREET

Limits: GIFFORD AVENUE to ATLANTIC BOULEVARD

Radar Survey Sheet

X=West /E=East



85th Percentile Speed: 29.1
 50th Percentile Speed: 25.1
 15th Percentile Speed: 21.5
 10 MPH Pace: 21- 30
 Number in Pace: 138
 Percent in Pace: 83.1%

Date of Survey: 1/5/2021 Start Time: 11:15
 Weather: Clear End Time: 12:15
 Road Condition: Fair some Crack Posted Speed: 25
 Street Class.: Local
 Observer: BR
 Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking, Low Lighting

City of Maywood Engineering and Traffic Survey Summary

Street: 56TH STREET
Limits: GIFFORD AVENUE
ATLANTIC BOULEVARD

Field Observer: BR
Checked By: JR
Date: 1/5/2021

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4421 56TH STREET		
85th Percentile	29.1		
10 mph Pace	21 - 30		
Percent in Pace	83.1%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	1		
Collision Rate (Acc/MVM)	1.894		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1029		
Length of Segment	1979		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking, Low Lighting		
Roadway Geometrics	Stops at Every Side Street. 30' Street		
Comments	Recommended Speed Limit Per 85th% is 30 mph. The Speed Limit May be Rounded Down to the Nearest 5 mph Based on Roadway Conditions. The Speed Limit Should Remain or be Posted at 25 mph per CVC 21400.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #31

City of Maywood

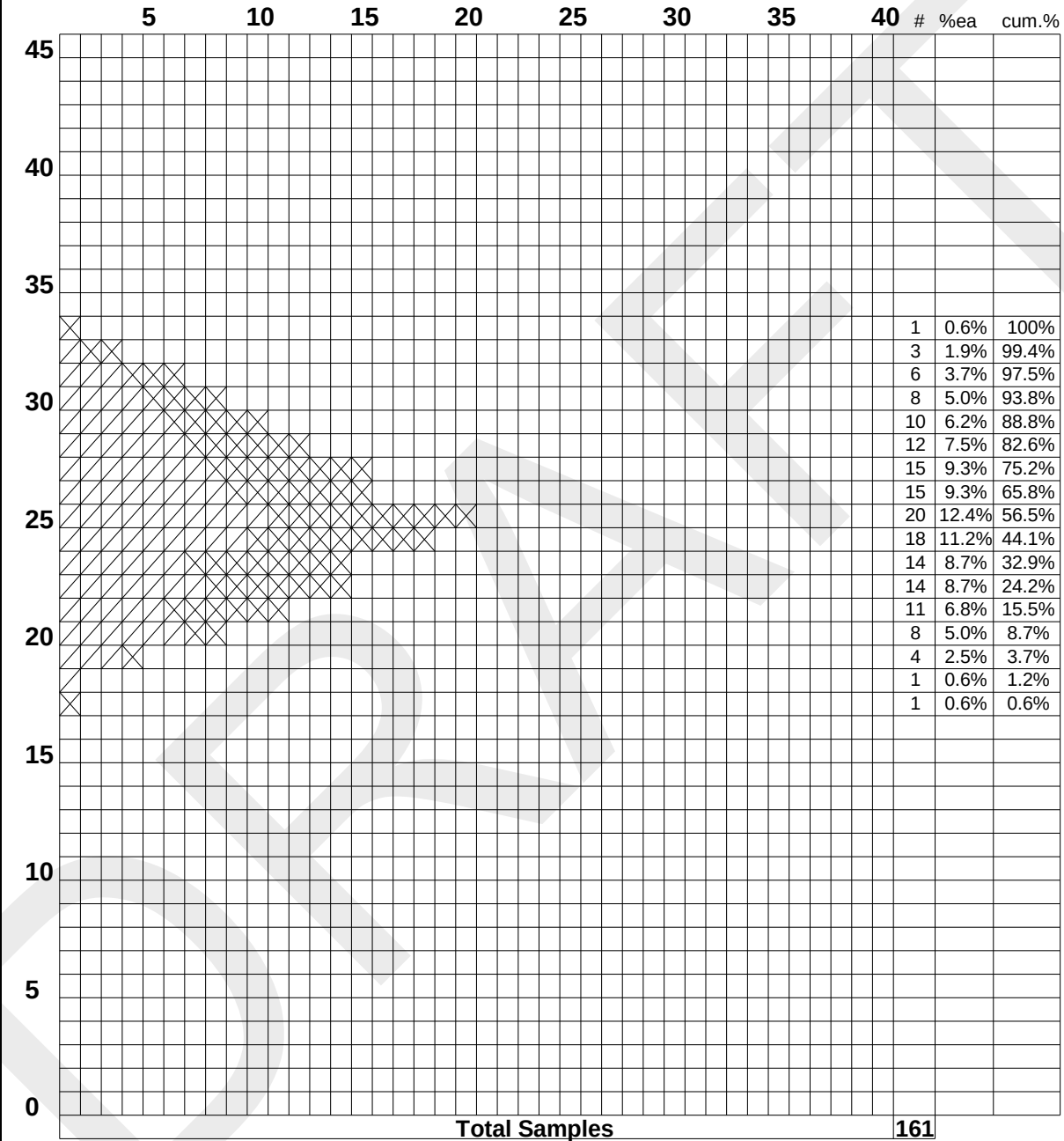
Public Works

Street Name: 56TH STREET

Limits: ATLANTIC BOULEVARD to HELIOTROPE AVENUE

Radar Survey Sheet

X=West / =East



85th Percentile Speed: 28.4
 50th Percentile Speed: 24.5
 15th Percentile Speed: 20.9
 10 MPH Pace: 20- 29
 Number in Pace: 137
 Percent in Pace: 85.1%

Date of Survey: 1/5/2022

Weather: Clear

Road Condition: Good

Street Class.: Local

Observer: BR

Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking Both Sides

Start Time: 12:20

End Time: 1:20

Posted Speed: 25

City of Maywood Engineering and Traffic Survey Summary

Street: 56TH STREET
Limits: ATLANTIC BOULEVARD
HELIOTROPE AVENUE

Field Observer: BR
Checked By: JR
Date: 1/5/2022

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4632 56TH STREET		
85th Percentile	28.4		
10 mph Pace	20 - 29		
Percent in Pace	85.1%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	1		
Collision Rate (Acc/MVM)	2.91		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	672		
Length of Segment	1972		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking Both Sides		
Roadway Geometrics	Stops and Several 5 Point Intersections, Narrow Street 30'		
Comments	Recommended Speed Limit Per 85th% is 30 mph. The Speed Limit May be Rounded Down to the Nearest 5 mph Based on Roadway Conditions. The Speed Limit Should Remain or be Posted at 25 mph per CVC 21400.		
<u>E. Adjacent Land Use</u>			
	Single Family Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #32

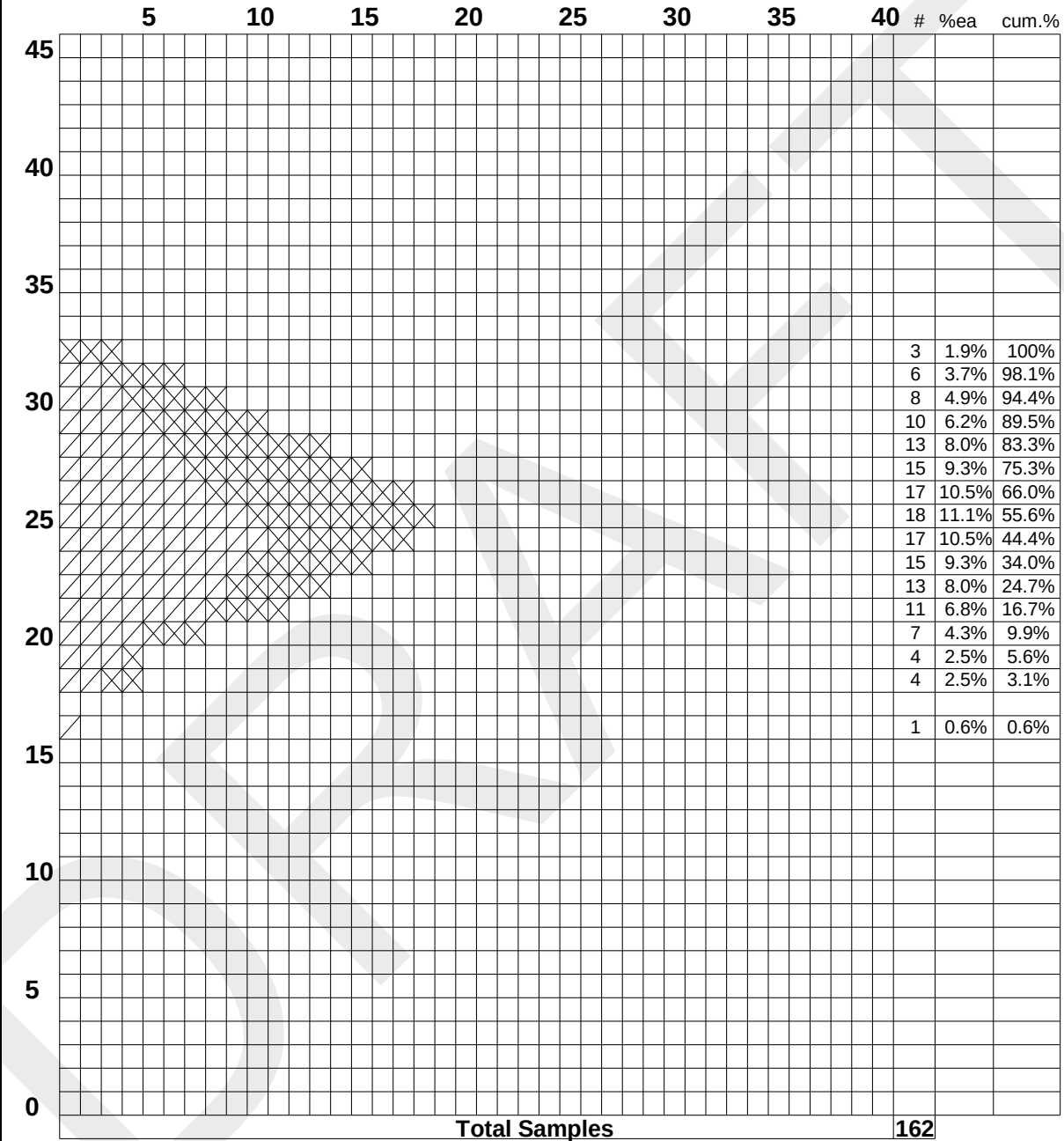
City of Maywood Public Works

Street Name: 57TH STREET

Limits: MAYWOOD AVENUE to HELIOTROPE AVENUE

Radar Survey Sheet

X=West / =East



85th Percentile Speed: 28.3
 50th Percentile Speed: 24.5
 15th Percentile Speed: 20.8
 10 MPH Pace: 21- 30
 Number in Pace: 137
 Percent in Pace: 84.6%

Date of Survey: 1/6/2022

Weather: Clear

Road Condition: Good

Street Class.: Local

Observer: BR

Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking, Schools at Loma Vista and Gifford, Speed Bumps

Start Time: 9:00

End Time: 10:00

Posted Speed: 25

City of Maywood Engineering and Traffic Survey Summary

Street: 57TH STREET
Limits: MAYWOOD AVENUE
HELIOTROPE AVENUE

Field Observer: BR
Checked By: JR
Date: 1/6/2022

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4016 57TH STREET		
85th Percentile	28.3		
10 mph Pace	21 - 30		
Percent in Pace	84.6%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	16		
Collision Rate (Acc/MVM)	7.49		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1098		
Length of Segment	7504		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking, Schools at Loma Vista and Gifford, Speed Bumps		
Roadway Geometrics	Stops at Every Side Street, 30' Street, School Zones		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential, Loma Vista Elementary School, Fishburn Elementary School		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #33

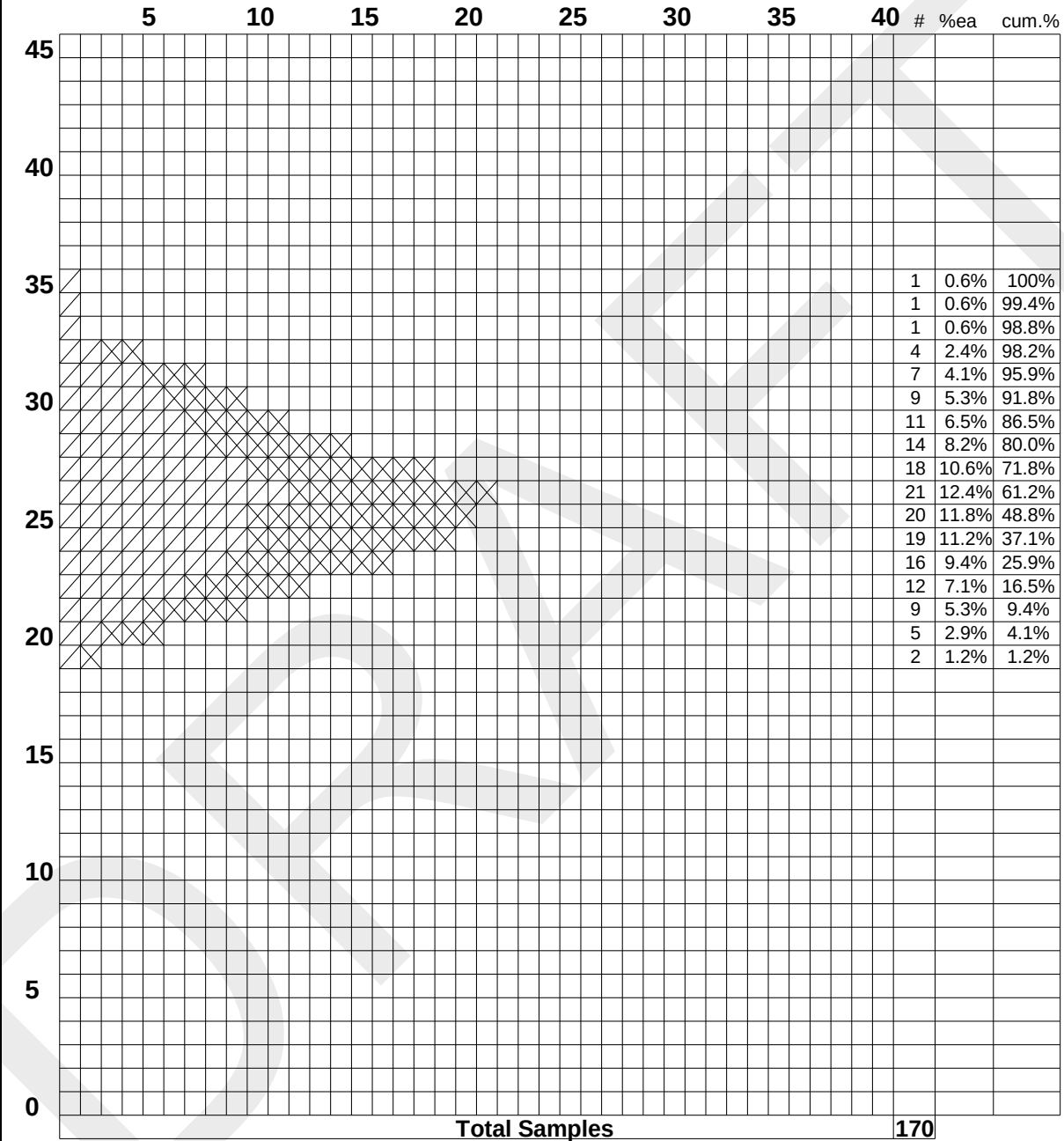
City of Maywood Public Works

Street Name: 58TH STREET

Limits: MAYWOOD AVENUE to WOODLAWN AVENUE

Radar Survey Sheet

X=West / =East



85th Percentile Speed: 28.8
 50th Percentile Speed: 25.1
 15th Percentile Speed: 21.8
 10 MPH Pace: 21- 30
 Number in Pace: 149
 Percent in Pace: 87.6%

Date of Survey: 1/6/2022

Weather: Clear

Road Condition: Good

Street Class.: Local

Observer: BR

Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking Both Sides, School Zones

Start Time: 10:05

End Time: 11:05

Posted Speed: 25

City of Maywood Engineering and Traffic Survey Summary

Street: 58TH STREET
Limits: MAYWOOD AVENUE
WOODLAWN AVENUE

Field Observer: BR
Checked By: JR
Date: 1/6/2022

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4429 58TH STREET		
85th Percentile	28.8		
10 mph Pace	21 - 30		
Percent in Pace	87.6%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	6		
Collision Rate (Acc/MVM)	1.986		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1564		
Length of Segment	7452		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking Both Sides, School Zones		
Roadway Geometrics	Stops at Each Side Street, Signal at Atlantic, 2 Schools		
Comments	Recommended Speed Limit Per 85th% is 30 mph. The Speed Limit May be Rounded Down to the Nearest 5 mph Based on Roadway Conditions. The Speed Limit Should Remain or be Posted at 25 mph per CVC 21400.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential, Schools, Commercial		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #34

City of Maywood

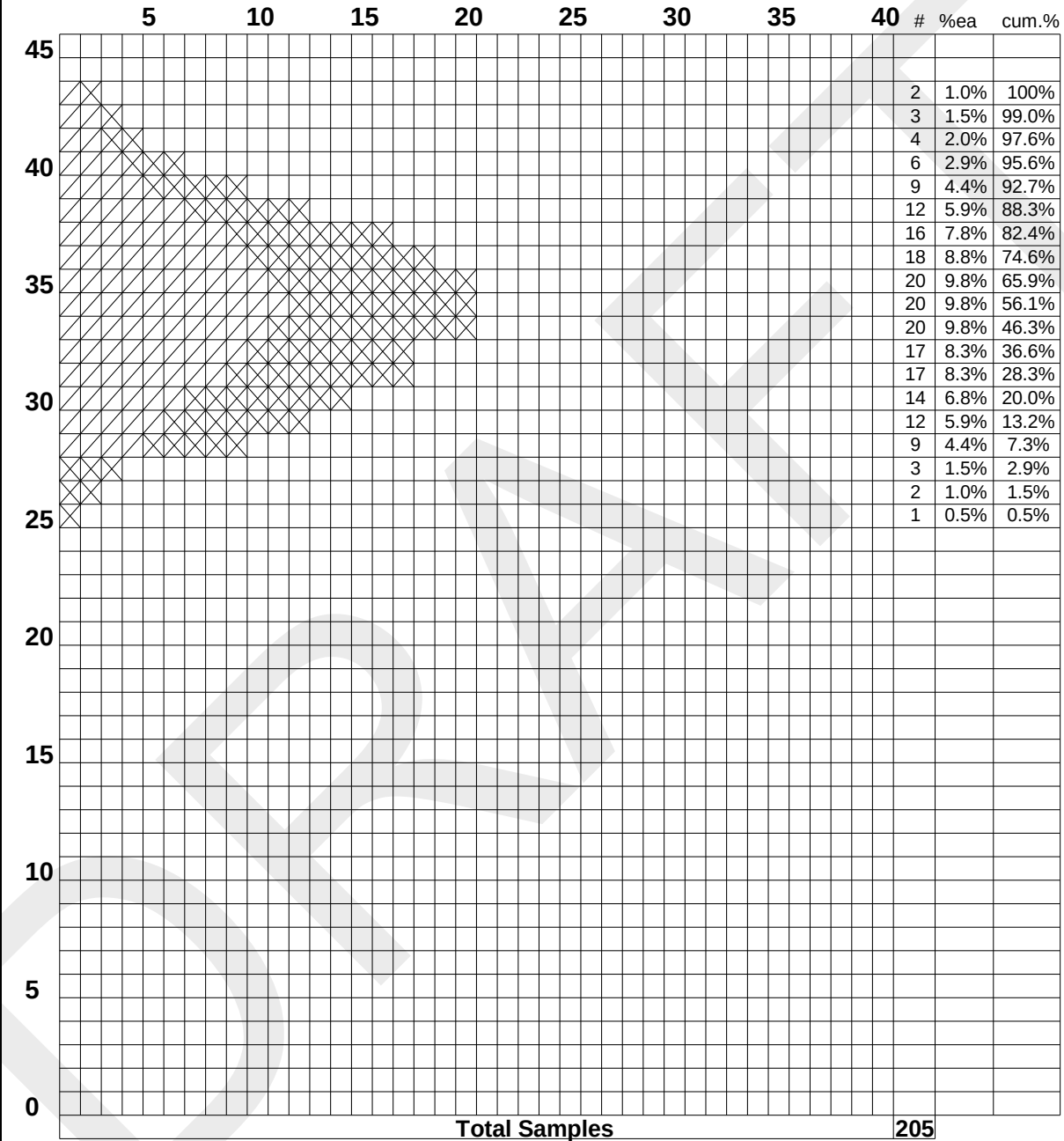
Public Works

Street Name: SLAUSON AVENUE

Limits: LOMA VISTA AVENUE to GIFFORD AVENUE

Radar Survey Sheet

X=West /=East



Total Samples

205

85th Percentile Speed: 37.4

50th Percentile Speed: 33.4

15th Percentile Speed: 29.3

10 MPH Pace: 29- 38

Number in Pace: 166

Percent in Pace: 81.0%

Date of Survey: 1/6/2022

Weather: Clear

Road Condition: Good

Street Class.: Principal Arterial

Observer: BR

Conditions not Apparent: Lots of Commercial Driveways, Parking Both Sides of Street, Bus Stops.

Start Time: 1:15

End Time: 2:05

Posted Speed: 35

City of Maywood Engineering and Traffic Survey Summary

Street: SLAUSON AVENUE
Limits: LOMA VISTA AVENUE
GIFFORD AVENUE

Field Observer: BR
Checked By: JR
Date: 1/6/2022

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	3819 SLAUSON AVENUE		
85th Percentile	37.4		
10 mph Pace	29 - 38		
Percent in Pace	81.0%		
Posted Speed Limit	35		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	14		
Collision Rate (Acc/MVM)	0.863		
Expected Collision Rate	1.24		
<u>C. Traffic Factors</u>			
Average Daily Traffic	31954		
Length of Segment	1958		
Lane Configuration	2 Lanes Each Dir with Two-Way LT Center Lane		
Street Classification	Principal Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Commercial Driveways, Parking Both Sides of Street, Bus Stops.		
Roadway Geometrics	Signals Along Segment,		
Comments	Posted Speed Limit is Set at 85th% Speed. Posted Speed Should Remain at 35 mph Per CVC 627 and 22350.		
<u>E. Adjacent Land Use</u>			
	Commercial		
Posted Speed Limit	35		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #35

City of Maywood

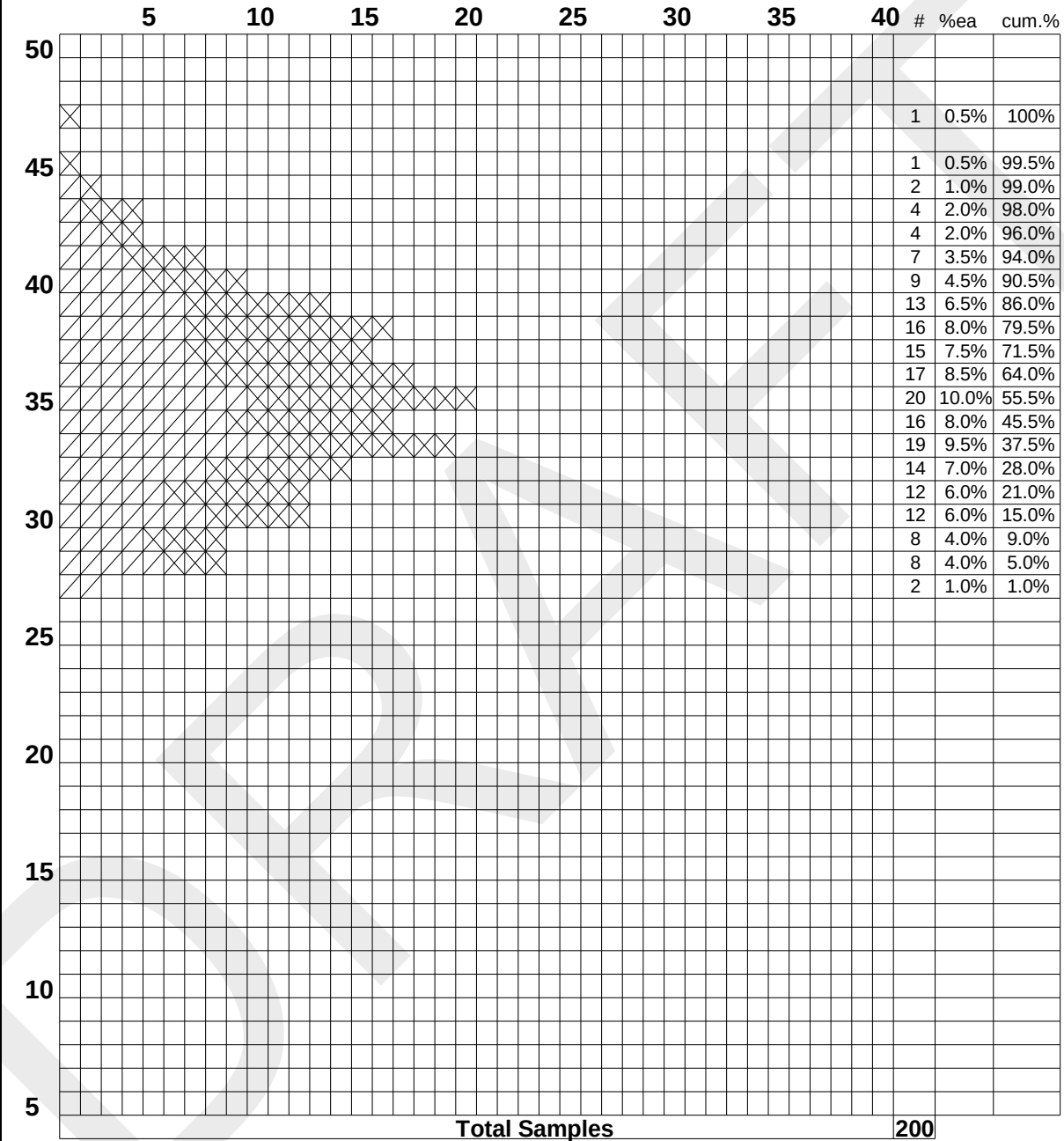
Public Works

Street Name: SLAUSON AVENUE

Limits: GIFFORD AVENUE to ATLANTIC BOULEVARD

Radar Survey Sheet

X=West /E=East



85th Percentile Speed: 38.8
 50th Percentile Speed: 34.5
 15th Percentile Speed: 30.0
 10 MPH Pace: 30- 39
 Number in Pace: 154
 Percent in Pace: 77.0%

Date of Survey: 1/6/2022

Weather: Clear

Road Condition: Good

Street Class.: Principal Arterial

Observer: BR

Conditions not Apparent: Lots of Commercial Driveways, Heavy Street Parking, Trucks in Traffic Stream

Start Time: 12:50

End Time: 1:35

Posted Speed: 35

City of Maywood Engineering and Traffic Survey Summary

Street: SLAUSON AVENUE
Limits: GIFFORD AVENUE
ATLANTIC BOULEVARD

Field Observer: BR
Checked By: JR
Date: 1/6/2022

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4201 SLAUSON AVENUE		
85th Percentile	38.8		
10 mph Pace	30 - 39		
Percent in Pace	77.0%		
Posted Speed Limit	35		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	14		
Collision Rate (Acc/MVM)	0.853		
Expected Collision Rate	1.24		
<u>C. Traffic Factors</u>			
Average Daily Traffic	32314		
Length of Segment	1958		
Lane Configuration	2 Lanes Each Dir with Two-Way LT Center Lane		
Street Classification	Principal Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Commercial Driveways, Heavy Street Parking, Trucks in Traffic Stream		
Roadway Geometrics	Signals		
Comments	Recommended Speed Limit Per 85th% is 40 mph. The Speed Limit May be Rounded Down to the Nearest 5 mph Based on Roadway Conditions. The Speed Limit Should Remain or be Posted at 35 mph per CVC 21400.		
<u>E. Adjacent Land Use</u>			
	Commercial		
Posted Speed Limit	35		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #36

City of Maywood Engineering and Traffic Survey Summary

Street: SLAUSON AVENUE
Limits: ATLANTIC BOULEVARD
HELIOTROPE AVENUE

Field Observer: BR
Checked By: JR
Date: 1/6/2021

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4632 SLAUSON AVENUE		
85th Percentile	38.6		
10 mph Pace	30 - 39		
Percent in Pace	77.3%		
Posted Speed Limit	35		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	11		
Collision Rate (Acc/MVM)	0.813		
Expected Collision Rate	1.44		
<u>C. Traffic Factors</u>			
Average Daily Traffic	26511		
Length of Segment	1969		
Lane Configuration	2 Lanes Each Dir with Raised Median		
Street Classification	Principal Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Commercial Driveways, Parking Both Sides, High School at King Ave		
Roadway Geometrics	Signals Along Segment, Landscaped Medians		
Comments	Recommended Speed Limit Per 85th% is 40 mph. The Speed Limit May be Rounded Down to the Nearest 5 mph Based on Roadway Conditions. The Speed Limit Should Remain or be Posted at 35 mph per CVC 21400.		
<u>E. Adjacent Land Use</u>			
	Commercial, School		
Posted Speed Limit	35		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #37

City of Maywood Engineering and Traffic Survey Summary

Street: SLAUSON AVENUE
Limits: HELIOTROPE AVENUE
ALAMO AVENUE

Field Observer: BR
Checked By: JR
Date: 1/6/2022

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4847 SLAUSON AVENUE		
85th Percentile	38.7		
10 mph Pace	30 - 39		
Percent in Pace	78.0%		
Posted Speed Limit	35		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	23		
Collision Rate (Acc/MVM)	2.525		
Expected Collision Rate	1.44		
<u>C. Traffic Factors</u>			
Average Daily Traffic	25131		
Length of Segment	1398		
Lane Configuration	2 Lanes Each Dir with Raised Median		
Street Classification	Principal Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Commercial Driveways, Parking Both Sides		
Roadway Geometrics	Signals Along Segment		
Comments	Recommended Speed Limit Per 85th% is 40 mph. The Speed Limit May be Rounded Down to the Nearest 5 mph Based on Roadway Conditions. The Speed Limit Should Remain or be Posted at 35 mph per CVC 21400.		
<u>E. Adjacent Land Use</u>			
	Commercial, School, Manufacturing		
Posted Speed Limit	35		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #38

City of Maywood

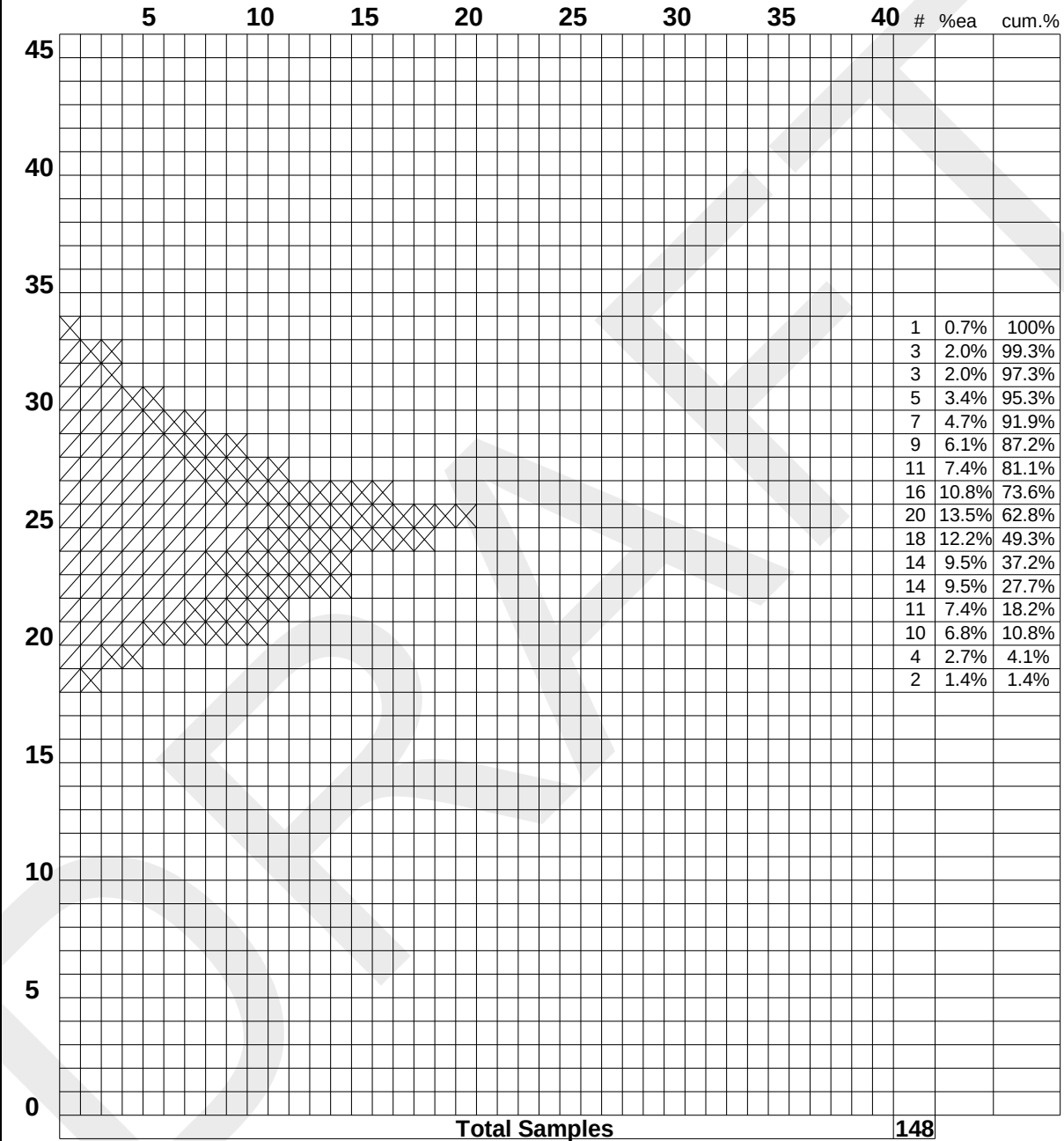
Public Works

Street Name: 59TH PLACE

Limits: ATLANTIC BOULEVARD to WALKER AVENUE

Radar Survey Sheet

X=West / =East



Total Samples

148

85th Percentile Speed: 27.6

50th Percentile Speed: 24.1

15th Percentile Speed: 20.6

10 MPH Pace: 20- 29

Number in Pace: 130

Percent in Pace: 87.8%

Date of Survey: 11/3/2021

Weather: Clear

Road Condition: Fair some Crack

Street Class.: Local

Observer: BR

Conditions not
Apparent:

Start Time: 1:30

End Time: 2:30

Posted Speed: 25

Lots of Residential Driveways, Heavy Street Parking, 30'
Wide Street

City of Maywood Engineering and Traffic Survey Summary

Street: 59TH PLACE
Limits: ATLANTIC BOULEVARD
WALKER AVENUE

Field Observer: BR
Checked By: JR
Date: 11/3/2021

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4718 59TH PLACE		
85th Percentile	27.6		
10 mph Pace	20 - 29		
Percent in Pace	87.8%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	17		
Collision Rate (Acc/MVM)	20.59		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	778		
Length of Segment	4093		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking, 30' Wide Street		
Roadway Geometrics	Stops at Every Cross Street, Speed Bumps		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential, School, Park		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #39

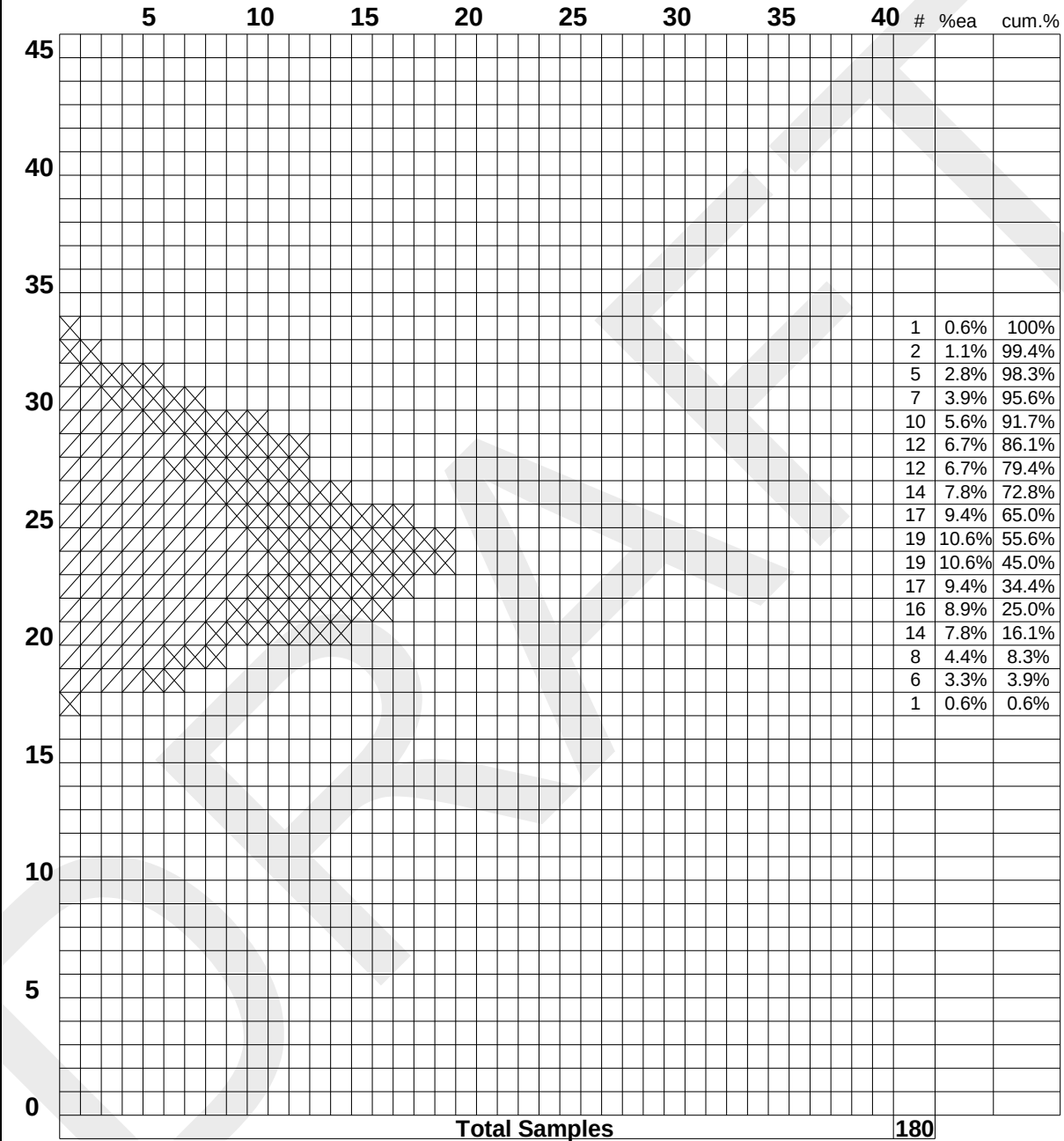
City of Maywood Public Works

Street Name: 60TH STREET

Limits: FLORA AVENUE to DISTRICT BOULEVARD

Radar Survey Sheet

X=West / =East



85th Percentile Speed: 27.8
 50th Percentile Speed: 23.5
 15th Percentile Speed: 19.9
 10 MPH Pace: 20- 29
 Number in Pace: 150
 Percent in Pace: 83.3%

Date of Survey: 11/3/2021

Weather: Clear

Road Condition: Good

Street Class.: Local

Observer: BR

Conditions not
Apparent:

Start Time: 11:15

End Time: 12:15

Posted Speed: 25

Lots of Residential Driveways, Heavy Street Parking,
School at Pine, Private Church/School at Pine, 40' Street

City of Maywood Engineering and Traffic Survey Summary

Street: 60TH STREET
Limits: FLORA AVENUE
DISTRICT BOULEVARD

Field Observer: BR
Checked By: JR
Date: 11/3/2021

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4529 60TH STREET		
85th Percentile	27.8		
10 mph Pace	20 - 29		
Percent in Pace	83.3%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	28		
Collision Rate (Acc/MVM)	14.615		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1341		
Length of Segment	5510		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking, School at Pine, Private Church/School at Pine, 40' Street		
Roadway Geometrics	Stops Along Segment, Speed Bumps, Roundabout at Heliotrope Cir		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #40

City of Maywood Engineering and Traffic Survey Summary

Street: 61ST STREET
Limits: PINE AVENUE
WALKER AVENUE

Field Observer: BR
Checked By: JR
Date: 11/3/2021

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4612 61ST STREET		
85th Percentile	27.9		
10 mph Pace	20 - 29		
Percent in Pace	89.5%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	20		
Collision Rate (Acc/MVM)	10.564		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	1500		
Length of Segment	4868		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking, Schools, Churches		
Roadway Geometrics	Stops Along Segment, Signal at Atlantic, Speed Bumps		
Comments	Recommended Speed Limit Per 85th% is 30 mph. Roadside Use and High Collision Rate Justify a 5 mph Reduction from 85th% Speed to 25 mph. Posted Limit Should Remain at 25 mph Per CVC 627 and 22358.5.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential, Schools		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #41

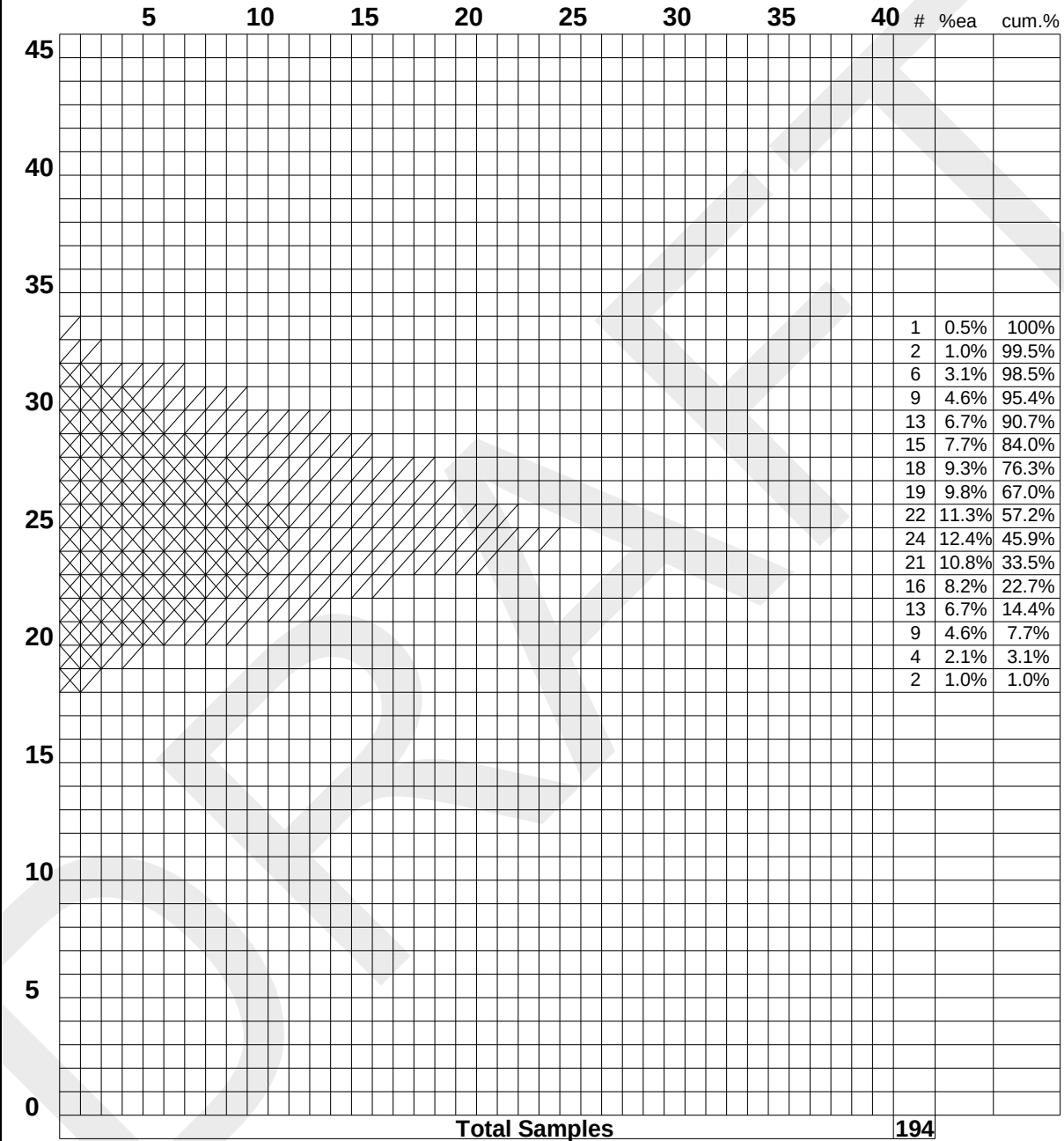
City of Maywood Public Works

Street Name: PINE AVENUE

Limits: SLAUSON AVENUE to RANDOLPH AVENUE

Radar Survey Sheet

X=North / =South



Total Samples

194

85th Percentile Speed: 28.1
 50th Percentile Speed: 24.4
 15th Percentile Speed: 21.1
 10 MPH Pace: 20- 29
 Number in Pace: 170
 Percent in Pace: 87.6%

Date of Survey: 10/28/2021

Weather: Clear

Road Condition: Good

Street Class.: Local

Observer: BR

Conditions not Apparent: Lots of Driveways, Heavy Street Parking, School Traffic

Start Time: 9:00

End Time: 10:00

Posted Speed: 25

City of Maywood Engineering and Traffic Survey Summary

Street: PINE AVENUE
Limits: SLAUSON AVENUE
RANDOLPH AVENUE

Field Observer: BR
Checked By: JR
Date: 10/28/2021

Factors	Direction: <u>North/South</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	5311 PINE AVENUE		
85th Percentile	28.1		
10 mph Pace	20 - 29		
Percent in Pace	87.6%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	5		
Collision Rate (Acc/MVM)	2.3		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	4260		
Length of Segment	1968		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Driveways, Heavy Street Parking, School Traffic		
Roadway Geometrics	Speed Bumps, Signal at Slauson, Every Cross St is Stop Controlled		
Comments	Recommended Speed Limit Per 85th% is 30 mph. The Speed Limit May be Rounded Down to the Nearest 5 mph Based on Roadway Conditions. The Speed Limit Should Remain or be Posted at 25 mph per CVC 21400.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Res, Maywood Academy High School, Coml, Private Schools		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #42

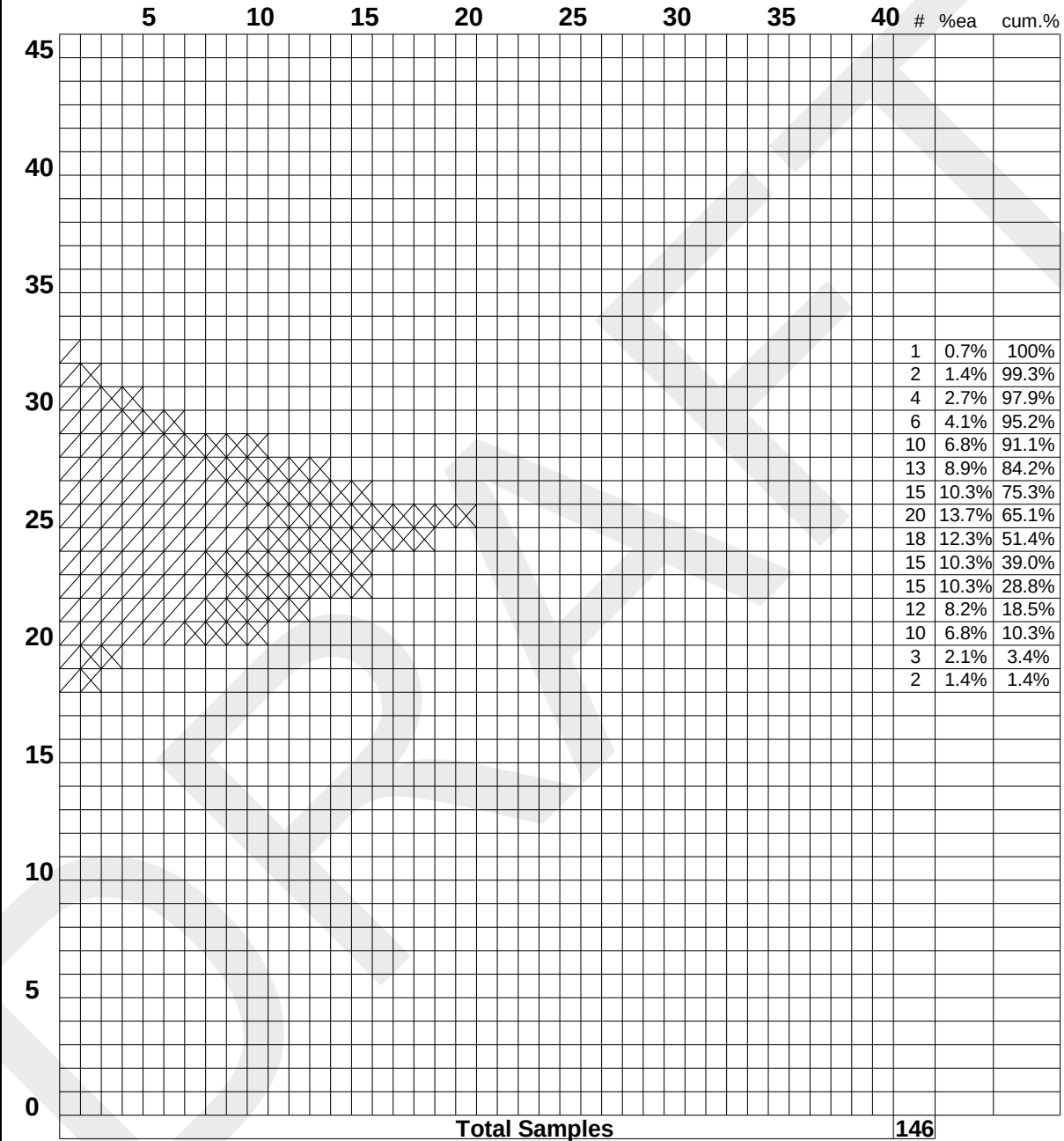
City of Maywood Public Works

Street Name: 52ND PLACE

Limits: ATLANTIC BOULEVARD to SLAUSON AVENUE

Radar Survey Sheet

X=West / =East



85th Percentile Speed: 27.1
 50th Percentile Speed: 23.9
 15th Percentile Speed: 20.6
 10 MPH Pace: 20- 29
 Number in Pace: 134
 Percent in Pace: 91.8%

Date of Survey: 11/4/2021 Start Time: 1:25
 Weather: Clear End Time: 2:25
 Road Condition: Fair some Crack Posted Speed: 25
 Street Class.: Minor Arterial
 Observer: BR
 Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking on Both Sides, Low Volume

City of Maywood Engineering and Traffic Survey Summary

Street: 52ND PLACE
Limits: ATLANTIC BOULEVARD
SLAUSON AVENUE

Field Observer: BR
Checked By: JR
Date: 11/4/2021

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4731 52ND PLACE		
85th Percentile	27.1		
10 mph Pace	20 - 29		
Percent in Pace	91.8%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	2		
Collision Rate (Acc/MVM)	2.505		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	830		
Length of Segment	3710		
Lane Configuration	Single Lane Each Direction		
Street Classification	Minor Arterial		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking on Both Sides, Low Volume		
Roadway Geometrics	Stops Along Segment, 30' Narrow Street		
Comments	Posted Speed Limit is Set at 85th% Speed. Posted Speed Should Remain at 25 mph Per CVC 627 and 22350.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential, Industrial		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
		Date	Loc. #43

City of Maywood

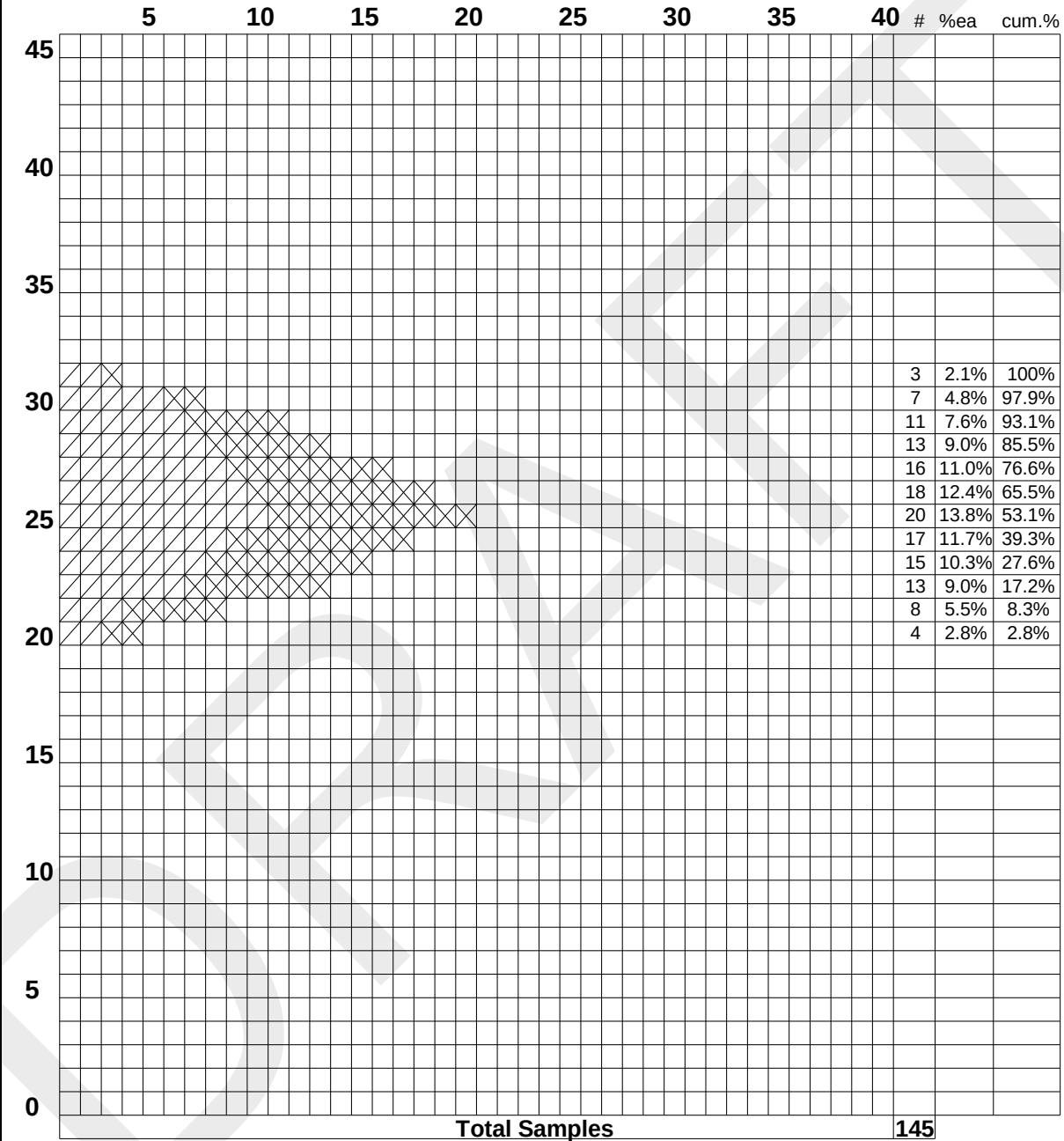
Public Works

Street Name: 52ND DRIVE

Limits: ATLANTIC BOULEVARD to HELIOTROPE AVENUE

Radar Survey Sheet

X=West / =East



Total Samples

145

85th Percentile Speed: 27.9

50th Percentile Speed: 24.8

15th Percentile Speed: 21.8

10 MPH Pace: 21- 30

Number in Pace: 138

Percent in Pace: 95.2%

Date of Survey: 1/4/2022

Weather: Clear

Road Condition: Poor

Street Class.: Local

Observer: BR

Conditions not Apparent: Lots of Residential Driveways, Heavy Street Parking. Amazon Warehouse on North Side

Start Time: 1:15

End Time: 2:15

Posted Speed: 25

City of Maywood Engineering and Traffic Survey Summary

Street: 52ND DRIVE
Limits: ATLANTIC BOULEVARD
HELIOTROPE AVENUE

Field Observer: BR
Checked By: JR
Date: 1/4/2022

Factors	Direction: <u>East/West</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	4655 52ND DRIVE		
85th Percentile	27.9		
10 mph Pace	21 - 30		
Percent in Pace	95.2%		
Posted Speed Limit	25		
<u>B. Collision History</u>			
Date Range Covered	1/1/2018	To 9/30/2021	(3.75)
Total Collisions	0		
Collision Rate (Acc/MVM)	0		
Expected Collision Rate	1.84		
<u>C. Traffic Factors</u>			
Average Daily Traffic	936		
Length of Segment	1913		
Lane Configuration	Single Lane Each Direction		
Street Classification	Local		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	Lots of Residential Driveways, Heavy Street Parking. Amazon Warehouse on North Side		
Roadway Geometrics	Narrow Street, City of Vernon on North side,		
Comments	Recommended Speed Limit Per 85th% is 30 mph. The Speed Limit May be Rounded Down to the Nearest 5 mph Based on Roadway Conditions. The Speed Limit Should Remain or be Posted at 25 mph per CVC 21400.		
<u>E. Adjacent Land Use</u>			
	Multi and Single Family Residential, Industrial North Side		
Posted Speed Limit	25		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Maywood:			
_____		_____	
		Date	
		Loc. #44	

SECTION 6: AVERAGE DAILY TRAFFIC (ADT) COUNTS

The following pages consist of the ADT count sheets for all segments.

The Average Daily Traffic (ADT) data was obtained from counts taken by a private traffic counting firm in February 2022. These counts were taken while school was in session.

ADT counts were taken by NDS Services.

National Data & Surveying Services
8370 Wilshire Blvd. Ste, 205
Beverly Hills, CA 90211
Tel (323) 782-0090
Fax (323) 375-1666
www.ndsdata.com



VOLUME

Maywood Ave Bet. Fruitland Ave/Northern City Limit & 56th St

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_001

DAILY TOTALS					NB	SB					EB	WB	Total
					1,130	1,185					0	0	2,315
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00	2	1			3		12:00	11	8			19	
00:15	5	3			8		12:15	14	17			31	
00:30	3	4			7		12:30	10	15			25	
00:45	3	13	9	17	12	30	12:45	15	50	17	57	32	107
01:00	1	0			1		13:00	13	25			38	
01:15	0	1			1		13:15	19	15			34	
01:30	1	1			2		13:30	14	25			39	
01:45	4	6	0	2	4	8	13:45	14	60	21	86	35	146
02:00	0	0			0		14:00	15	19			34	
02:15	1	3			4		14:15	13	26			39	
02:30	3	2			5		14:30	28	32			60	
02:45	1	5	1	6	2	11	14:45	18	74	21	98	39	172
03:00	2	3			5		15:00	24	32			56	
03:15	2	6			8		15:15	22	29			51	
03:30	4	2			6		15:30	18	21			39	
03:45	2	10	2	13	4	23	15:45	20	84	20	102	40	186
04:00	8	2			10		16:00	17	26			43	
04:15	4	4			8		16:15	22	18			40	
04:30	10	2			12		16:30	9	34			43	
04:45	11	33	4	12	15	45	16:45	18	66	21	99	39	165
05:00	9	7			16		17:00	18	39			57	
05:15	17	4			21		17:15	18	31			49	
05:30	20	11			31		17:30	18	22			40	
05:45	19	65	8	30	27	95	17:45	17	71	22	114	39	185
06:00	20	9			29		18:00	13	21			34	
06:15	6	11			17		18:15	13	17			30	
06:30	15	15			30		18:30	15	20			35	
06:45	14	55	10	45	24	100	18:45	13	54	16	74	29	128
07:00	16	12			28		19:00	14	16			30	
07:15	24	13			37		19:15	7	19			26	
07:30	24	21			45		19:30	19	16			35	
07:45	21	85	17	63	38	148	19:45	11	51	10	61	21	112
08:00	18	17			35		20:00	8	3			11	
08:15	20	17			37		20:15	9	8			17	
08:30	22	13			35		20:30	15	8			23	
08:45	18	78	16	63	34	141	20:45	10	42	10	29	20	71
09:00	21	9			30		21:00	10	5			15	
09:15	15	14			29		21:15	8	7			15	
09:30	10	13			23		21:30	7	13			20	
09:45	10	56	13	49	23	105	21:45	10	35	2	27	12	62
10:00	9	6			15		22:00	7	9			16	
10:15	10	9			19		22:15	6	7			13	
10:30	11	14			25		22:30	2	4			6	
10:45	16	46	12	41	28	87	22:45	7	22	5	25	12	47
11:00	13	18			31		23:00	2	3			5	
11:15	12	8			20		23:15	3	3			6	
11:30	13	18			31		23:30	3	4			7	
11:45	21	59	15	59	36	118	23:45	2	10	3	13	5	23
TOTALS	511	400			911		TOTALS	619	785			1404	
SPLIT %	56.1%	43.9%			39.4%		SPLIT %	44.1%	55.9%			60.6%	

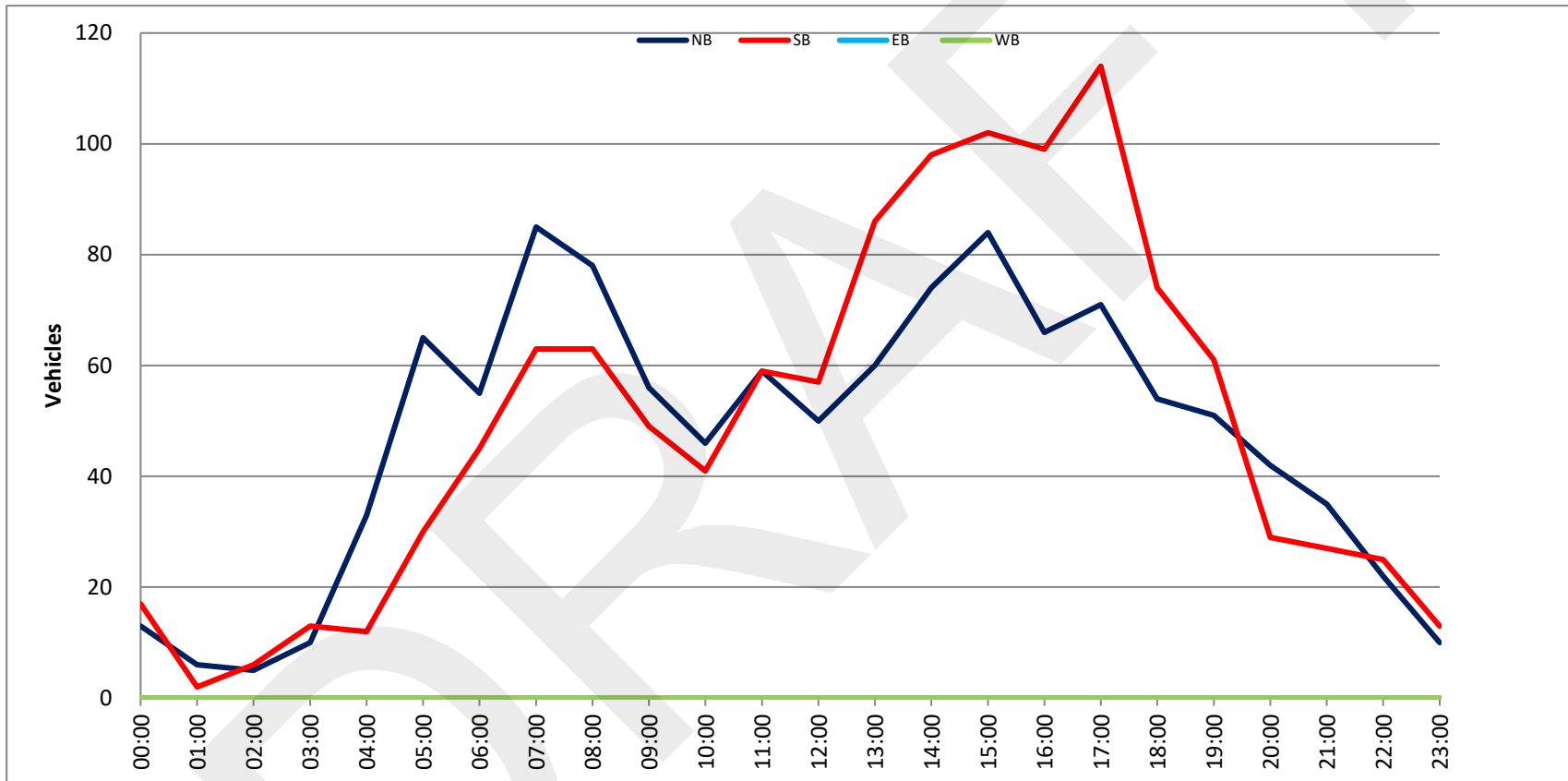
DAILY TOTALS					NB	SB					EB	WB	Total
					1,130	1,185					0	0	2,315
AM Peak Hour	07:15	07:30			07:15		PM Peak Hour	14:30	16:30			14:30	
AM Pk Volume	87	72			155		PM Pk Volume	92	125			206	
Pk Hr Factor	0.906	0.857			0.861		Pk Hr Factor	0.821	0.801			0.858	
7 - 9 Volume	163	126	0	0	289		4 - 6 Volume	137	213	0	0	350	
7 - 9 Peak Hour	07:15	07:30			07:15		4 - 6 Peak Hour	16:45	16:30			16:30	
7 - 9 Pk Volume	87	72	0	0	155		4 - 6 Pk Volume	72	125	0	0	188	
Pk Hr Factor	0.906	0.857	0.000	0.000	0.861		Pk Hr Factor	1.000	0.801	0.000	0.000	0.825	

Project #: CA22_020025_001

City: Maywood

Location: Maywood Ave Bet. Fruitland Ave/Northern

Date: 1/25/2022



VOLUME

Maywood Ave Bet. 56th St & Slauson Ave/Southern City Limit

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_002

DAILY TOTALS					NB	SB					EB	WB	Total
					1,721	1,623					0	0	3,344
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00	5	1			6		12:00	16	21			37	
00:15	4	1			5		12:15	26	24			50	
00:30	5	6			11		12:30	18	18			36	
00:45	4	18	3	11	7	29	12:45	23	83	21	84	44	167
01:00	1	0			1		13:00	27	37			64	
01:15	2	2			4		13:15	37	24			61	
01:30	2	2			4		13:30	25	34			59	
01:45	2	7	1	5	3	12	13:45	29	118	19	114	48	232
02:00	1	0			1		14:00	26	28			54	
02:15	4	4			8		14:15	25	30			55	
02:30	2	3			5		14:30	34	31			65	
02:45	3	10	2	9	5	19	14:45	39	124	27	116	66	240
03:00	4	4			8		15:00	37	36			73	
03:15	2	7			9		15:15	43	26			69	
03:30	3	4			7		15:30	28	31			59	
03:45	1	10	2	17	3	27	15:45	36	144	29	122	65	266
04:00	7	1			8		16:00	38	32			70	
04:15	4	7			11		16:15	38	26			64	
04:30	5	8			13		16:30	30	35			65	
04:45	2	18	10	26	12	44	16:45	41	147	21	114	62	261
05:00	5	5			10		17:00	40	42			82	
05:15	14	8			22		17:15	23	49			72	
05:30	14	19			33		17:30	33	22			55	
05:45	15	48	12	44	27	92	17:45	35	131	31	144	66	275
06:00	18	19			37		18:00	22	21			43	
06:15	10	9			19		18:15	19	20			39	
06:30	11	15			26		18:30	30	22			52	
06:45	19	58	18	61	37	119	18:45	23	94	23	86	46	180
07:00	12	25			37		19:00	20	15			35	
07:15	20	39			59		19:15	17	21			38	
07:30	34	42			76		19:30	27	11			38	
07:45	29	95	35	141	64	236	19:45	19	83	16	63	35	146
08:00	28	31			59		20:00	21	11			32	
08:15	20	26			46		20:15	16	9			25	
08:30	26	17			43		20:30	18	11			29	
08:45	18	92	21	95	39	187	20:45	10	65	9	40	19	105
09:00	22	24			46		21:00	15	11			26	
09:15	15	16			31		21:15	12	8			20	
09:30	10	15			25		21:30	16	18			34	
09:45	21	68	20	75	41	143	21:45	12	55	4	41	16	96
10:00	22	9			31		22:00	11	10			21	
10:15	20	18			38		22:15	13	7			20	
10:30	22	13			35		22:30	7	12			19	
10:45	21	85	22	62	43	147	22:45	8	39	2	31	10	70
11:00	24	28			52		23:00	6	10			16	
11:15	24	22			46		23:15	11	7			18	
11:30	26	25			51		23:30	5	5			10	
11:45	29	103	20	95	49	198	23:45	4	26	5	27	9	53
TOTALS	612	641			1253		TOTALS	1109	982			2091	
SPLIT %	48.8%	51.2%			37.5%		SPLIT %	53.0%	47.0%			62.5%	

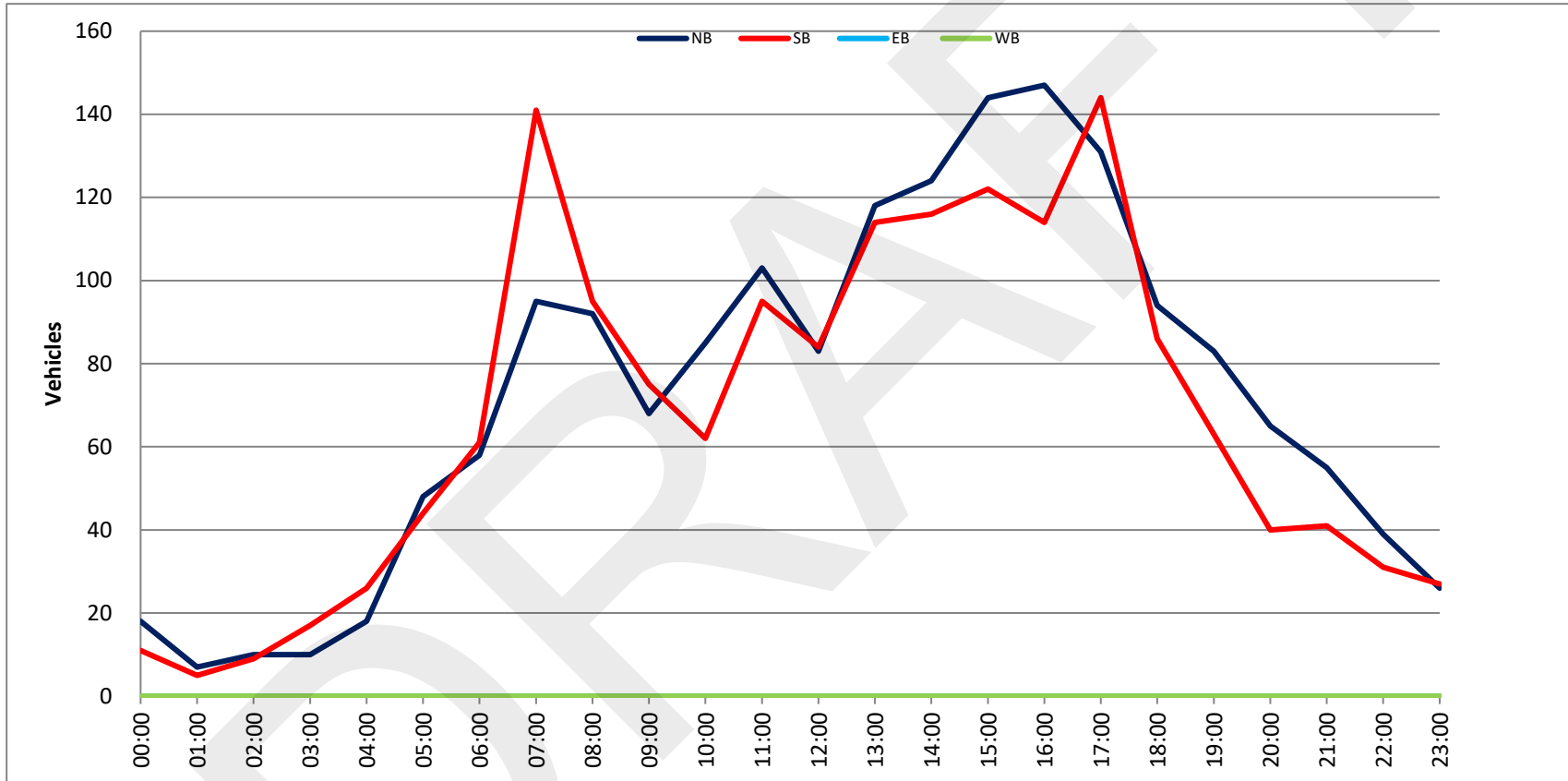
DAILY TOTALS					NB	SB					EB	WB	Total
					1,721	1,623					0	0	3,344
AM Peak Hour	07:15	07:15			07:15		PM Peak Hour	14:30	16:30			16:30	
AM Pk Volume	111	147			258		PM Pk Volume	153	147			281	
Pk Hr Factor	0.816	0.875			0.849		Pk Hr Factor	0.890	0.750			0.857	
7 - 9 Volume	187	236	0	0	423		4 - 6 Volume	278	258	0	0	536	
7 - 9 Peak Hour	07:15	07:15			07:15		4 - 6 Peak Hour	16:15	16:30			16:30	
7 - 9 Pk Volume	111	147	0	0	258		4 - 6 Pk Volume	149	147	0	0	281	
Pk Hr Factor	0.816	0.875	0.000	0.000	0.849		Pk Hr Factor	0.909	0.750	0.000	0.000	0.857	

Project #: CA22_020025_002

City: Maywood

Location: Maywood Ave Bet. 56th St & Slauson

Date: 1/25/2022



VOLUME

Everett Ave Bet. Fruitland Ave/Northern City Limit & Slauson Ave/Southern City Limit

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_003

DAILY TOTALS					NB	SB					EB	WB	Total
					678	702					0	0	1,380
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00	1	1			2		12:00	10	11			21	
00:15	0	0			0		12:15	8	10			18	
00:30	0	1			1		12:30	8	7			15	
00:45	1	2	1	3	2	5	12:45	9	35	11	39	20	74
01:00	0	2			2		13:00	13	17			30	
01:15	0	0			0		13:15	23	12			35	
01:30	2	1			3		13:30	10	10			20	
01:45	1	3	0	3	1	6	13:45	14	60	11	50	25	110
02:00	2	0			2		14:00	5	9			14	
02:15	0	0			0		14:15	11	13			24	
02:30	2	0			2		14:30	15	12			27	
02:45	2	6	1	1	3	7	14:45	15	46	18	52	33	98
03:00	3	1			4		15:00	14	17			31	
03:15	3	0			3		15:15	10	8			18	
03:30	0	2			2		15:30	19	19			38	
03:45	1	7	3	6	4	13	15:45	15	58	14	58	29	116
04:00	0	0			0		16:00	12	11			23	
04:15	3	4			7		16:15	11	10			21	
04:30	3	4			7		16:30	12	9			21	
04:45	1	7	3	11	4	18	16:45	11	46	14	44	25	90
05:00	2	5			7		17:00	13	17			30	
05:15	2	6			8		17:15	9	14			23	
05:30	8	4			12		17:30	10	14			24	
05:45	9	21	2	17	11	38	17:45	12	44	14	59	26	103
06:00	6	3			9		18:00	9	2			11	
06:15	2	5			7		18:15	12	10			22	
06:30	9	7			16		18:30	10	9			19	
06:45	5	22	8	23	13	45	18:45	9	40	12	33	21	73
07:00	6	9			15		19:00	9	10			19	
07:15	11	18			29		19:15	9	9			18	
07:30	20	22			42		19:30	8	5			13	
07:45	18	55	23	72	41	127	19:45	6	32	8	32	14	64
08:00	20	18			38		20:00	5	13			18	
08:15	16	9			25		20:15	4	4			8	
08:30	9	3			12		20:30	8	0			8	
08:45	7	52	5	35	12	87	20:45	9	26	8	25	17	51
09:00	7	9			16		21:00	2	6			8	
09:15	3	4			7		21:15	9	8			17	
09:30	7	7			14		21:30	7	3			10	
09:45	8	25	9	29	17	54	21:45	4	22	3	20	7	42
10:00	9	9			18		22:00	5	7			12	
10:15	7	10			17		22:15	0	2			2	
10:30	2	7			9		22:30	4	7			11	
10:45	6	24	8	34	14	58	22:45	2	11	0	16	2	27
11:00	9	4			13		23:00	1	4			5	
11:15	7	7			14		23:15	0	4			4	
11:30	5	9			14		23:30	4	3			7	
11:45	8	29	9	29	17	58	23:45	0	5	0	11	0	16
TOTALS	253	263			516		TOTALS	425	439			864	
SPLIT %	49.0%	51.0%			37.4%		SPLIT %	49.2%	50.8%			62.6%	

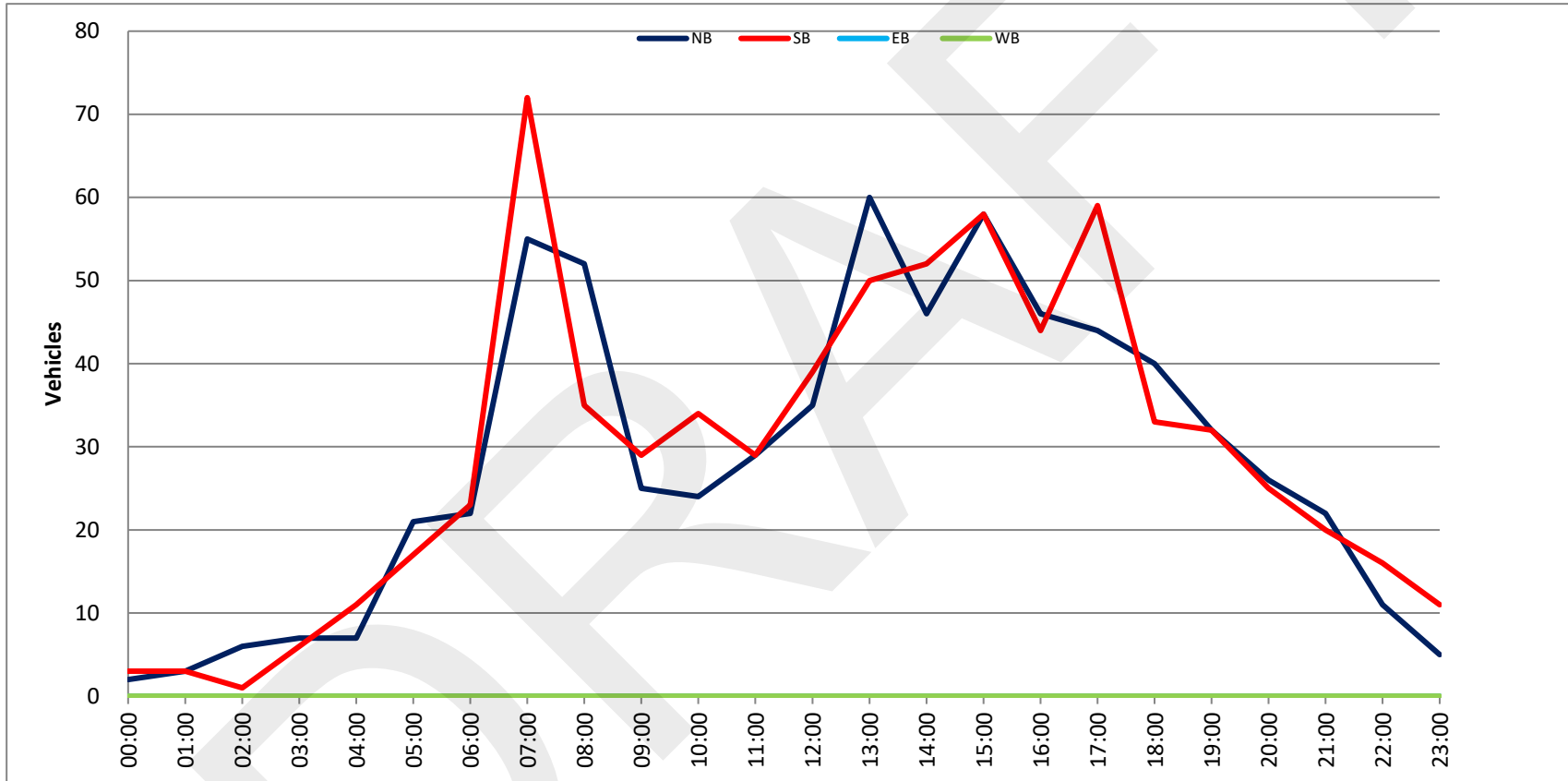
DAILY TOTALS					NB	SB					EB	WB	Total
					678	702					0	0	1,380
AM Peak Hour	07:30	07:15			07:15		PM Peak Hour	13:00	14:45			14:45	
AM Pk Volume	74	81			150		PM Pk Volume	60	62			120	
Pk Hr Factor	0.925	0.880			0.893		Pk Hr Factor	0.652	0.816			0.789	
7 - 9 Volume	107	107	0	0	214		4 - 6 Volume	90	103	0	0	193	
7 - 9 Peak Hour	07:30	07:15			07:15		4 - 6 Peak Hour	16:15	16:45			17:00	
7 - 9 Pk Volume	74	81	0	0	150		4 - 6 Pk Volume	47	59	0	0	103	
Pk Hr Factor	0.925	0.880	0.000	0.000	0.893		Pk Hr Factor	0.904	0.868	0.000	0.000	0.858	

Project #: CA22_020025_003

City: Maywood

Location: Everett Ave Bet. Fruitland Ave/Northern

Date: 1/25/2022



VOLUME

Loma Vista Ave Bet. Fruitland Ave/Northern City Limit & 56th St

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_004

DAILY TOTALS				NB	SB	EB	WB	Total
				1,285	1,587	0	0	2,872

AM Period	NB	SB	EB	WB	TOTAL	PM Period	NB	SB	EB	WB	TOTAL
00:00	3	2			5	12:00	17	24			41
00:15	0	8			8	12:15	16	16			32
00:30	3	4			7	12:30	19	24			43
00:45	2	8	2	16	4	12:45	16	68	23	87	39
01:00	0	3			3	13:00	18	27			45
01:15	0	1			1	13:15	24	18			42
01:30	0	3			3	13:30	16	24			40
01:45	1	1	0	7	1	13:45	13	71	30	99	43
02:00	5	3			8	14:00	13	18			31
02:15	1	3			4	14:15	22	25			47
02:30	3	4			7	14:30	17	42			59
02:45	2	11	2	12	4	14:45	19	71	35	120	54
03:00	3	2			5	15:00	25	41			66
03:15	7	4			11	15:15	17	29			46
03:30	8	6			14	15:30	26	49			75
03:45	8	26	0	12	8	15:45	24	92	33	152	57
04:00	4	2			6	16:00	13	36			49
04:15	5	6			11	16:15	22	34			56
04:30	5	5			10	16:30	14	31			45
04:45	16	30	6	19	22	16:45	17	66	32	133	49
05:00	15	6			21	17:00	20	42			62
05:15	15	1			16	17:15	23	37			60
05:30	17	8			25	17:30	11	44			55
05:45	24	71	5	20	29	17:45	12	66	46	169	58
06:00	13	6			19	18:00	16	39			55
06:15	13	16			29	18:15	21	33			54
06:30	24	14			38	18:30	12	30			42
06:45	26	76	11	47	37	18:45	23	72	24	126	47
07:00	27	17			44	19:00	10	25			35
07:15	30	17			47	19:15	14	15			29
07:30	35	40			75	19:30	11	15			26
07:45	34	126	20	94	54	19:45	12	47	10	65	22
08:00	26	17			43	20:00	13	13			26
08:15	26	20			46	20:15	12	7			19
08:30	33	14			47	20:30	11	22			33
08:45	22	107	14	65	36	20:45	10	46	7	49	17
09:00	11	9			20	21:00	6	15			21
09:15	13	12			25	21:15	11	11			22
09:30	12	11			23	21:30	8	10			18
09:45	10	46	9	41	19	21:45	9	34	16	52	25
10:00	16	18			34	22:00	9	9			18
10:15	9	13			22	22:15	9	11			20
10:30	12	14			26	22:30	5	14			19
10:45	14	51	14	59	28	22:45	9	32	9	43	18
11:00	10	19			29	23:00	6	6			12
11:15	13	15			28	23:15	3	12			15
11:30	13	17			30	23:30	3	10			13
11:45	15	51	19	70	34	23:45	4	16	2	30	6
TOTALS	604	462			1066	TOTALS	681	1125			1806
SPLIT %	56.7%	43.3%			37.1%	SPLIT %	37.7%	62.3%			62.9%

DAILY TOTALS				NB	SB	EB	WB	Total
				1,285	1,587	0	0	2,872

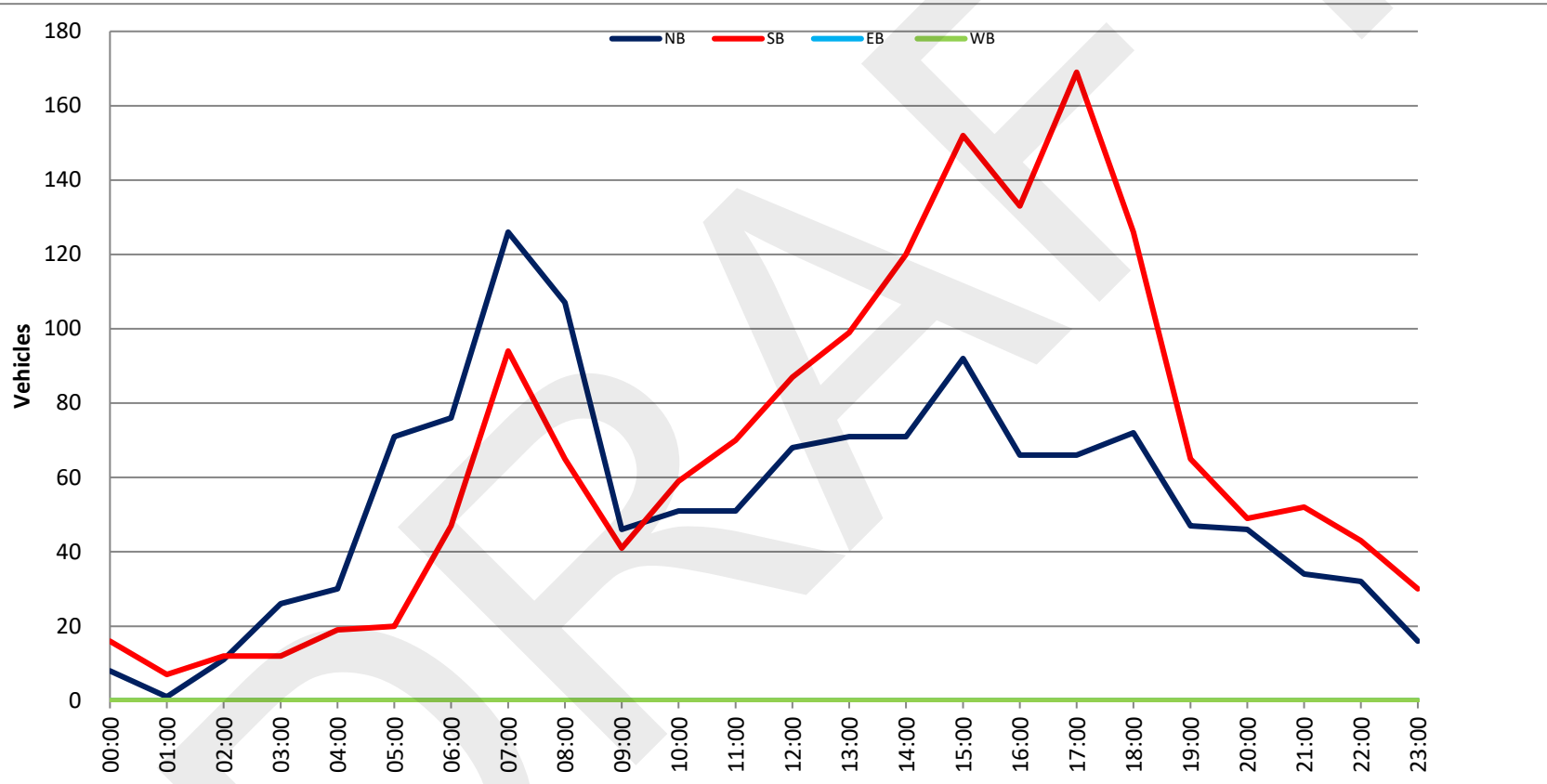
AM Peak Hour	07:00	07:30			07:00	PM Peak Hour	15:00	17:00			15:00
AM Pk Volume	126	97			220	PM Pk Volume	92	169			244
Pk Hr Factor	0.900	0.606			0.733	Pk Hr Factor	0.885	0.918			0.813
7 - 9 Volume	233	159	0	0	392	4 - 6 Volume	132	302	0	0	434
7 - 9 Peak Hour	07:00	07:30			07:00	4 - 6 Peak Hour	16:30	17:00			17:00
7 - 9 Pk Volume	126	97	0	0	220	4 - 6 Pk Volume	74	169	0	0	235
Pk Hr Factor	0.900	0.606	0.000	0.000	0.733	Pk Hr Factor	0.804	0.918	0.000	0.000	0.948

Project #: CA22_020025_004

City: Maywood

Location: Loma Vista Ave Bet. Fruitland Ave/Northern

Date: 1/25/2022



VOLUME

Loma Vista Ave Bet. 56th St & Slauson Ave/Southern City Limit

Day: Tuesday
Date: 1/25/2022City: Maywood
Project #: CA22_020025_005

DAILY TOTALS					NB	SB					EB	WB	Total
					1,573	1,775					0	0	3,348
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00	2	2			4		12:00	20	37			57	
00:15	4	6			10		12:15	23	19			42	
00:30	3	4			7		12:30	24	20			44	
00:45	3	12	1	13	4	25	12:45	31	98	30	106	61	204
01:00	2	1			3		13:00	14	28			42	
01:15	0	0			0		13:15	24	24			48	
01:30	0	1			1		13:30	25	29			54	
01:45	3	5	1	3	4	8	13:45	17	80	34	115	51	195
02:00	3	1			4		14:00	23	25			48	
02:15	5	2			7		14:15	27	33			60	
02:30	1	3			4		14:30	27	42			69	
02:45	0	9	3	9	3	18	14:45	26	103	41	141	67	244
03:00	2	1			3		15:00	49	34			83	
03:15	2	4			6		15:15	32	38			70	
03:30	7	6			13		15:30	35	46			81	
03:45	5	16	4	15	9	31	15:45	29	145	37	155	66	300
04:00	1	2			3		16:00	27	49			76	
04:15	3	5			8		16:15	32	35			67	
04:30	1	5			6		16:30	21	36			57	
04:45	9	14	9	21	18	35	16:45	26	106	34	154	60	260
05:00	6	8			14		17:00	35	31			66	
05:15	8	3			11		17:15	29	36			65	
05:30	7	19			26		17:30	26	30			56	
05:45	18	39	7	37	25	76	17:45	21	111	45	142	66	253
06:00	8	11			19		18:00	30	47			77	
06:15	9	24			33		18:15	29	25			54	
06:30	13	20			33		18:30	22	29			51	
06:45	12	42	18	73	30	115	18:45	36	117	30	131	66	248
07:00	15	33			48		19:00	20	17			37	
07:15	27	30			57		19:15	25	25			50	
07:30	28	12			40		19:30	29	13			42	
07:45	37	107	19	94	56	201	19:45	23	97	13	68	36	165
08:00	30	43			73		20:00	22	7			29	
08:15	28	23			51		20:15	17	7			24	
08:30	36	28			64		20:30	15	20			35	
08:45	23	117	21	115	44	232	20:45	8	62	8	42	16	104
09:00	16	15			31		21:00	12	16			28	
09:15	6	9			15		21:15	18	5			23	
09:30	18	18			36		21:30	9	9			18	
09:45	11	51	16	58	27	109	21:45	7	46	12	42	19	88
10:00	18	18			36		22:00	17	13			30	
10:15	13	19			32		22:15	14	6			20	
10:30	6	32			38		22:30	11	8			19	
10:45	23	60	17	86	40	146	22:45	8	50	7	34	15	84
11:00	12	20			32		23:00	8	6			14	
11:15	12	29			41		23:15	6	5			11	
11:30	20	24			44		23:30	6	7			13	
11:45	19	63	26	99	45	162	23:45	3	23	4	22	7	45
TOTALS	535	623			1158		TOTALS	1038	1152			2190	
SPLIT %	46.2%	53.8%			34.6%		SPLIT %	47.4%	52.6%			65.4%	

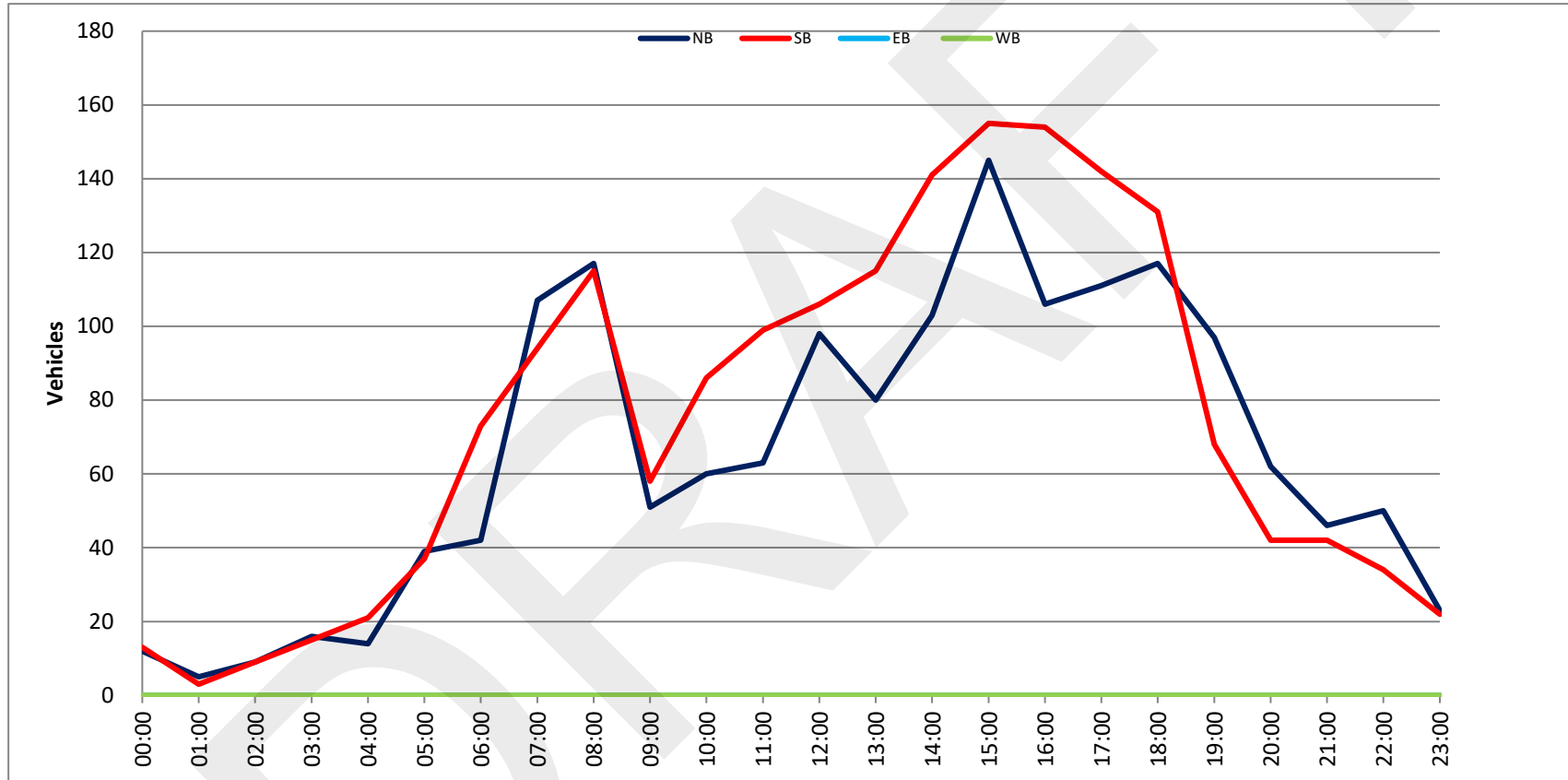
DAILY TOTALS					NB	SB					EB	WB	Total
					1,573	1,775					0	0	3,348
AM Peak Hour	07:45	11:15			07:45		PM Peak Hour	15:00	15:15			14:45	
AM Pk Volume	131	116			244		PM Pk Volume	145	170			301	
Pk Hr Factor	0.885	0.784			0.836		Pk Hr Factor	0.740	0.867			0.907	
7 - 9 Volume	224	209	0	0	433		4 - 6 Volume	217	296	0	0	513	
7 - 9 Peak Hour	07:45	08:00			07:45		4 - 6 Peak Hour	16:45	16:00			16:00	
7 - 9 Pk Volume	131	115	0	0	244		4 - 6 Pk Volume	116	154	0	0	260	
Pk Hr Factor	0.885	0.669	0.000	0.000	0.836		Pk Hr Factor	0.829	0.786	0.000	0.000	0.855	

Project #: CA22_020025_005

City: Maywood

Location: Loma Vista Ave Bet. 56th St & Slauson

Date: 1/25/2022



VOLUME

Carmelita Ave Bet. Fruitland Ave/Northern City Limit & Slauson Ave/Southern City Limit

Day: Tuesday

Date: 1/25/2022

City: Maywood

Project #: CA22_020025_006

DAILY TOTALS					NB	SB	EBWB					Total
					712	663						0
AM Period	NB	SB	EB	WB	TOTAL	PM Period	NB	SB	EB	WB	TOTAL	
00:00	0	1			1	12:00	8	9			17	
00:15	3	0			3	12:15	4	4			8	
00:30	2	1			3	12:30	7	6			13	
00:45	1	6	0	2	18	12:45	12	31	14	33	64	
01:00	1	0			1	13:00	10	10			20	
01:15	1	0			1	13:15	11	7			18	
01:30	0	0			0	13:30	12	6			18	
01:45	1	3	0		13	13:45	7	40	11	34	74	
02:00	0	0			0	14:00	6	14			20	
02:15	0	0			0	14:15	9	7			16	
02:30	1	0			1	14:30	9	7			16	
02:45	0	1	1	1	2	14:45	7	31	14	42	73	
03:00	0	1			1	15:00	20	11			31	
03:15	1	2			3	15:15	13	15			28	
03:30	1	4			5	15:30	16	13			29	
03:45	1	3	2	9	12	15:45	18	67	11	50	117	
04:00	0	2			2	16:00	19	12			31	
04:15	0	1			1	16:15	17	13			30	
04:30	2	1			3	16:30	10	13			23	
04:45	0	2	0	4	6	16:45	16	62	5	43	105	
05:00	1	2			3	17:00	14	19			33	
05:15	3	5			8	17:15	10	10			20	
05:30	3	2			5	17:30	18	22			40	
05:45	4	11	4	13	24	17:45	20	62	17	68	130	
06:00	5	3			8	18:00	14	17			31	
06:15	7	9			16	18:15	13	15			28	
06:30	3	4			7	18:30	10	16			26	
06:45	7	22	7	23	45	18:45	10	47	11	59	106	
07:00	7	12			19	19:00	11	6			17	
07:15	10	9			19	19:15	14	7			21	
07:30	20	24			44	19:30	8	8			16	
07:45	20	57	18	63	120	19:45	8	41	5	26	67	
08:00	13	16			29	20:00	14	10			24	
08:15	14	12			26	20:15	4	13			17	
08:30	7	9			16	20:30	9	4			13	
08:45	11	45	8	45	90	20:45	6	33	8	35	68	
09:00	5	4			9	21:00	6	7			13	
09:15	6	6			12	21:15	4	4			8	
09:30	6	8			14	21:30	6	8			14	
09:45	5	22	3	21	43	21:45	1	17	4	23	40	
10:00	6	4			10	22:00	9	2			11	
10:15	13	9			22	22:15	7	2			9	
10:30	12	9			21	22:30	1	3			4	
10:45	12	43	6	28	71	22:45	4	21	3	10	31	
11:00	7	6			13	23:00	7	0			7	
11:15	10	7			17	23:15	1	0			1	
11:30	11	6			17	23:30	2	1			3	
11:45	5	33	9	28	61	23:45	2	12	2	3	15	
TOTALS	248	237			485	TOTALS	464	426			890	
SPLIT %	51.1%	48.9%			35.3%	SPLIT %	52.1%	47.9%			64.7%	

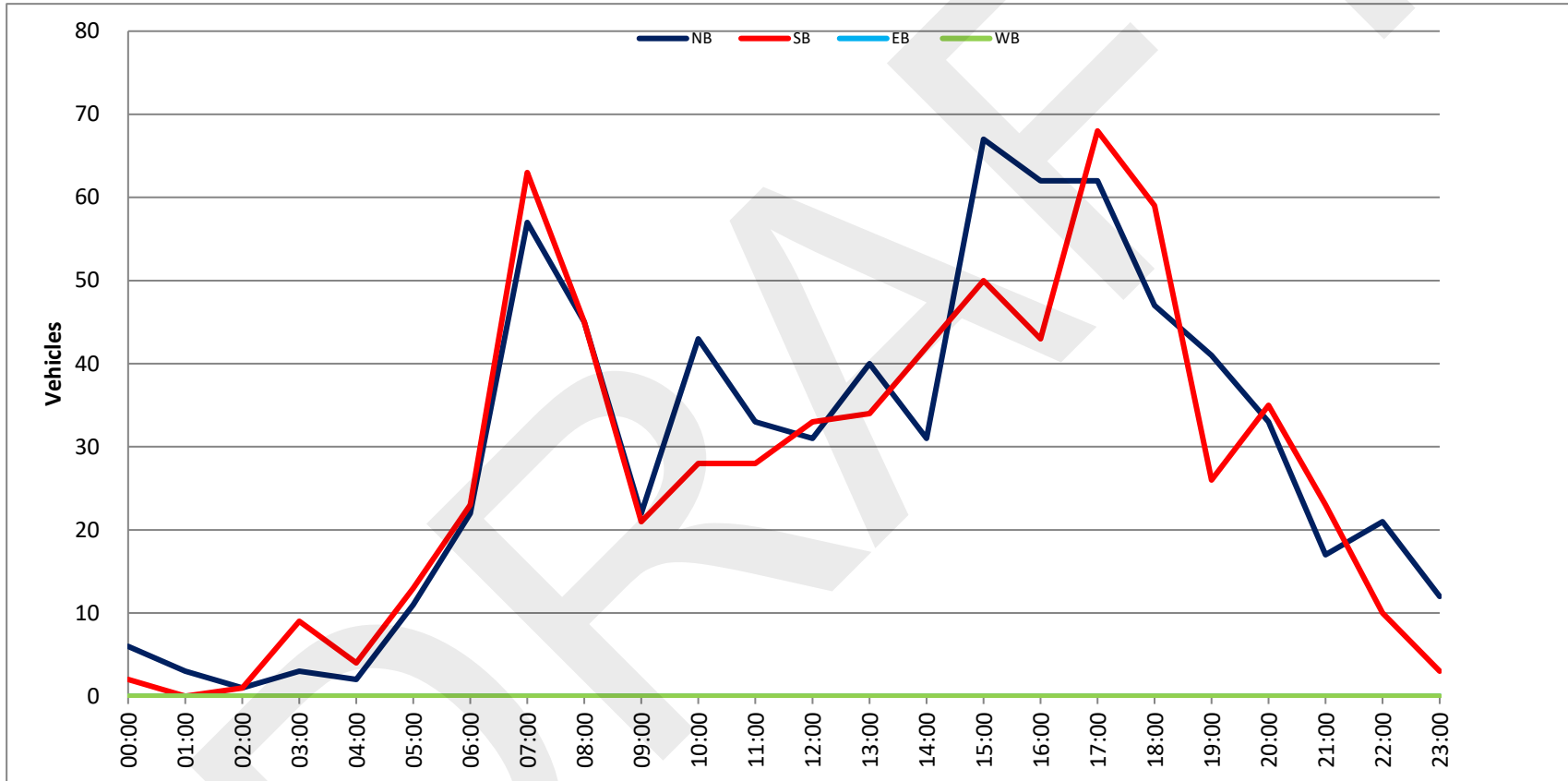
DAILY TOTALS					NB	SB						EB	WB	Total	
					712	663						0	0	1,375	
AM Peak Hour	07:30	07:30			07:30		PM Peak Hour	15:30	17:30			17:30			
AM Pk Volume	67	70			137		PM Pk Volume	70	71			136			
Pk Hr Factor	0.838	0.729			0.778		Pk Hr Factor	0.921	0.807			0.850			
7 - 9 Volume	102	108	0	0	210		4 - 6 Volume	124	111	0	0	235			
7 - 9 Peak Hour	07:30	07:30			07:30		4 - 6 Peak Hour	16:00	17:00			17:00			
7 - 9 Pk Volume	67	70	0	0	137		4 - 6 Pk Volume	62	68	0	0	130			
Pk Hr Factor	0.838	0.729	0.000	0.000	0.778		Pk Hr Factor	0.816	0.773	0.000	0.000	0.813			

Project #: CA22_020025_006

City: Maywood

Location: Carmelita Ave Bet. Fruitland Ave/Northern

Date: 1/25/2022



VOLUME

Corona Ave Bet. Fruitland Ave/Northern City Limit & Slauson Ave/Southern City Limit

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_007

DAILY TOTALS					NB	SB					EB	WB	Total
					636	625					0	0	1,261
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00	0	2			2		12:00	8	10			18	
00:15	2	3			5		12:15	9	10			19	
00:30	0	1			1		12:30	6	8			14	
00:45	0	2	0	6	0	8	12:45	7	30	13	41	20	71
01:00	1	1			2		13:00	8	9			17	
01:15	0	0			0		13:15	14	6			20	
01:30	0	0			0		13:30	17	6			23	
01:45	1	2	0	1	1	3	13:45	10	49	14	35	24	84
02:00	1	0			1		14:00	7	4			11	
02:15	0	0			0		14:15	10	10			20	
02:30	0	1			1		14:30	10	14			24	
02:45	0	1	0	1	0	2	14:45	11	38	21	49	32	87
03:00	0	2			2		15:00	14	19			33	
03:15	3	1			4		15:15	12	14			26	
03:30	2	3			5		15:30	9	21			30	
03:45	2	7	0	6	2	13	15:45	13	48	10	64	23	112
04:00	1	0			1		16:00	16	26			42	
04:15	2	1			3		16:15	11	19			30	
04:30	6	2			8		16:30	13	10			23	
04:45	7	16	2	5	9	21	16:45	12	52	15	70	27	122
05:00	4	1			5		17:00	8	16			24	
05:15	3	0			3		17:15	9	17			26	
05:30	4	5			9		17:30	10	14			24	
05:45	5	16	5	11	10	27	17:45	2	29	1	48	3	77
06:00	3	2			5		18:00	3	7			10	
06:15	14	6			20		18:15	12	6			18	
06:30	7	4			11		18:30	10	6			16	
06:45	4	28	2	14	6	42	18:45	2	27	9	28	11	55
07:00	7	7			14		19:00	11	5			16	
07:15	9	10			19		19:15	10	6			16	
07:30	21	20			41		19:30	8	2			10	
07:45	19	56	21	58	40	114	19:45	4	33	3	16	7	49
08:00	19	8			27		20:00	4	0			4	
08:15	15	16			31		20:15	4	2			6	
08:30	16	9			25		20:30	8	6			14	
08:45	7	57	8	41	15	98	20:45	4	20	3	11	7	31
09:00	11	4			15		21:00	2	6			8	
09:15	8	8			16		21:15	1	2			3	
09:30	9	4			13		21:30	3	1			4	
09:45	5	33	10	26	15	59	21:45	2	8	4	13	6	21
10:00	6	7			13		22:00	4	0			4	
10:15	3	7			10		22:15	2	1			3	
10:30	13	4			17		22:30	0	0			0	
10:45	10	32	10	28	20	60	22:45	2	8	4	5	6	13
11:00	10	9			19		23:00	0	1			1	
11:15	8	13			21		23:15	1	0			1	
11:30	10	13			23		23:30	3	3			6	
11:45	12	40	5	40	17	80	23:45	0	4	4	8	4	12
TOTALS	290	237			527		TOTALS	346	388			734	
SPLIT %	55.0%	45.0%			41.8%		SPLIT %	47.1%	52.9%			58.2%	

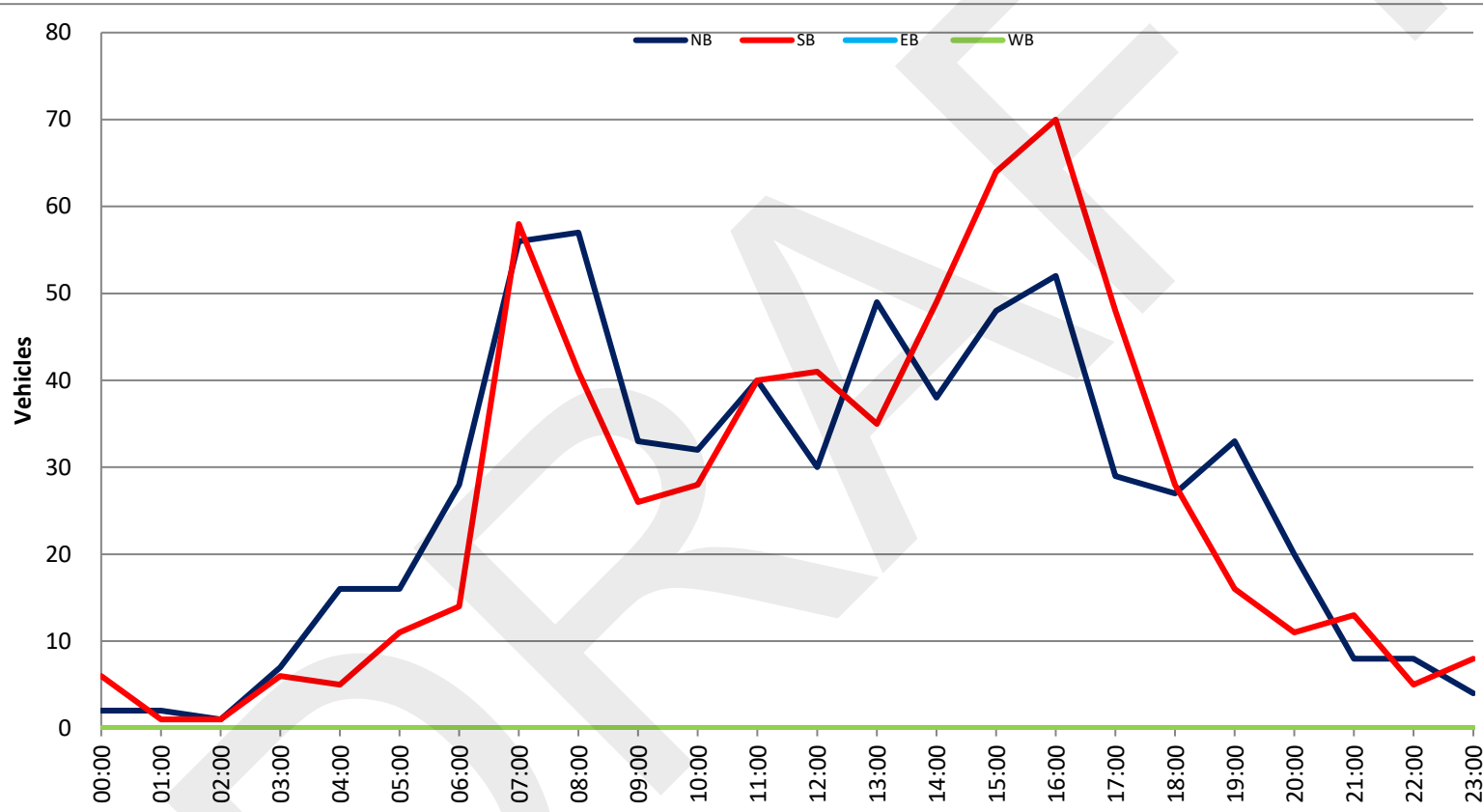
DAILY TOTALS					NB	SB					EB	WB	Total
					636	625					0	0	1,261
AM Peak Hour	07:30	07:30			07:30		PM Peak Hour	15:45	15:30			15:30	
AM Pk Volume	74	65			139		PM Pk Volume	53	76			125	
Pk Hr Factor	0.881	0.774			0.848		Pk Hr Factor	0.828	0.731			0.744	
7 - 9 Volume	113	99	0	0	212		4 - 6 Volume	81	118	0	0	199	
7 - 9 Peak Hour	07:30	07:30			07:30		4 - 6 Peak Hour	16:00	16:00			16:00	
7 - 9 Pk Volume	74	65	0	0	139		4 - 6 Pk Volume	52	70	0	0	122	
Pk Hr Factor	0.881	0.774	0.000	0.000	0.848		Pk Hr Factor	0.813	0.673	0.000	0.000	0.726	

Project #: CA22_020025_007

City: Maywood

Location: Corona Ave Bet. Fruitland Ave/Northern

Date: 1/25/2022



VOLUME

Gifford Ave Bet. Fruitland Ave/Northern City Limit & 56th St

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_008

DAILY TOTALS					NB	SB					EB	WB	Total
					719	780					0	0	1,499
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00	1	0			1		12:00	8	10			18	
00:15	1	3			4		12:15	12	7			19	
00:30	0	1			1		12:30	10	10			20	
00:45	0	2	1	5	1	7	12:45	7	37	7	34	14	71
01:00	2	1			3		13:00	11	5			16	
01:15	4	2			6		13:15	10	14			24	
01:30	0	2			2		13:30	8	10			18	
01:45	1	7	1	6	2	13	13:45	7	36	4	33	11	69
02:00	2	2			4		14:00	7	19			26	
02:15	0	2			2		14:15	24	22			46	
02:30	0	0			0		14:30	20	11			31	
02:45	2	4	0	4	2	8	14:45	14	65	8	60	22	125
03:00	2	3			5		15:00	6	12			18	
03:15	2	4			6		15:15	15	14			29	
03:30	0	0			0		15:30	9	14			23	
03:45	2	6	1	8	3	14	15:45	11	41	16	56	27	97
04:00	0	0			0		16:00	8	15			23	
04:15	2	1			3		16:15	9	11			20	
04:30	2	2			4		16:30	16	17			33	
04:45	5	9	0	3	5	12	16:45	6	39	21	64	27	103
05:00	3	4			7		17:00	14	24			38	
05:15	0	2			2		17:15	14	22			36	
05:30	6	6			12		17:30	14	30			44	
05:45	5	14	5	17	10	31	17:45	11	53	12	88	23	141
06:00	2	4			6		18:00	9	23			32	
06:15	7	3			10		18:15	18	20			38	
06:30	5	5			10		18:30	12	19			31	
06:45	5	19	5	17	10	36	18:45	13	52	20	82	33	134
07:00	8	2			10		19:00	7	20			27	
07:15	4	4			8		19:15	16	13			29	
07:30	6	5			11		19:30	10	15			25	
07:45	17	35	6	17	23	52	19:45	8	41	12	60	20	101
08:00	8	10			18		20:00	13	13			26	
08:15	15	12			27		20:15	9	9			18	
08:30	16	8			24		20:30	9	6			15	
08:45	20	59	19	49	39	108	20:45	9	40	5	33	14	73
09:00	13	12			25		21:00	13	12			25	
09:15	12	8			20		21:15	4	7			11	
09:30	6	9			15		21:30	6	5			11	
09:45	9	40	5	34	14	74	21:45	8	31	5	29	13	60
10:00	6	5			11		22:00	5	4			9	
10:15	9	6			15		22:15	3	6			9	
10:30	13	8			21		22:30	1	2			3	
10:45	5	33	8	27	13	60	22:45	5	14	2	14	7	28
11:00	8	4			12		23:00	5	2			7	
11:15	6	7			13		23:15	1	3			4	
11:30	7	9			16		23:30	3	3			6	
11:45	6	27	9	29	15	56	23:45	6	15	3	11	9	26
TOTALS	255	216			471		TOTALS	464	564			1028	
SPLIT %	54.1%	45.9%			31.4%		SPLIT %	45.1%	54.9%			68.6%	

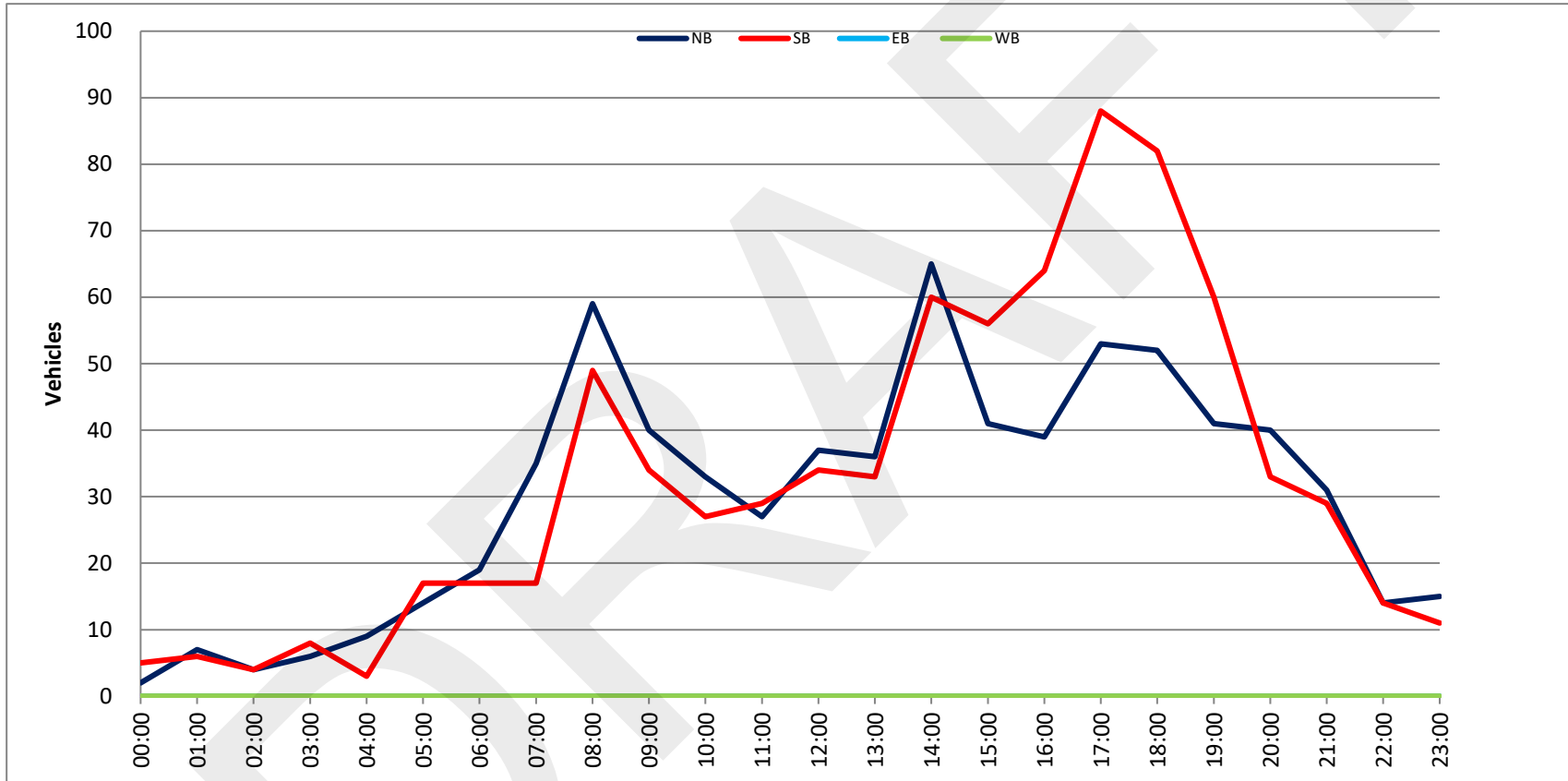
DAILY TOTALS					NB	SB					EB	WB	Total
					719	780					0	0	1,499
AM Peak Hour	08:15	08:15			08:15		PM Peak Hour	14:00	16:45			16:45	
AM Pk Volume	64	51			115		PM Pk Volume	65	97			145	
Pk Hr Factor	0.800	0.671			0.737		Pk Hr Factor	0.677	0.808			0.824	
7 - 9 Volume	94	66	0	0	160		4 - 6 Volume	92	152	0	0	244	
7 - 9 Peak Hour	08:00	08:00			08:00		4 - 6 Peak Hour	17:00	16:45			16:45	
7 - 9 Pk Volume	59	49	0	0	108		4 - 6 Pk Volume	53	97	0	0	145	
Pk Hr Factor	0.738	0.645	0.000	0.000	0.692		Pk Hr Factor	0.946	0.808	0.000	0.000	0.824	

Project #: CA22_020025_008

City: Maywood

Location: Gifford Ave Bet. Fruitland Ave/Northern City

Date: 1/25/2022



VOLUME

Gifford Ave Bet. 56th St & Slauson Ave/Southern City Limit

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_009

DAILY TOTALS					NB	SB	EBWB					Total
					940	957						0
AM Period	NB	SB	EB	WB	TOTAL	PM Period	NB	SB	EB	WB	TOTAL	
00:00	2	0			2	12:00	16	3			19	
00:15	3	2			5	12:15	7	14			21	
00:30	1	5			6	12:30	14	12			26	
00:45	3	9	1	8	4 17	12:45	10	47	5	34	15 81	
01:00	3	1			4	13:00	16	21			37	
01:15	0	2			2	13:15	35	16			51	
01:30	0	0			0	13:30	26	15			41	
01:45	1	4	0	3	1 7	13:45	16	93	15	67	31 160	
02:00	2	0			2	14:00	14	18			32	
02:15	2	4			6	14:15	12	15			27	
02:30	1	1			2	14:30	17	17			34	
02:45	1	6	0	5	1 11	14:45	13	56	21	71	34 127	
03:00	2	0			2	15:00	15	22			37	
03:15	2	1			3	15:15	13	18			31	
03:30	1	1			2	15:30	16	27			43	
03:45	4	9	1	3	5 12	15:45	12	56	20	87	32 143	
04:00	3	2			5	16:00	20	36			56	
04:15	0	1			1	16:15	21	29			50	
04:30	8	3			11	16:30	17	23			40	
04:45	8	19	6	12	14 31	16:45	6	64	17	105	23 169	
05:00	1	5			6	17:00	22	28			50	
05:15	5	3			8	17:15	26	18			44	
05:30	6	7			13	17:30	15	27			42	
05:45	3	15	8	23	11 38	17:45	21	84	27	100	48 184	
06:00	4	4			8	18:00	12	17			29	
06:15	3	7			10	18:15	18	13			31	
06:30	6	5			11	18:30	11	13			24	
06:45	15	28	4	20	19 48	18:45	8	49	17	60	25 109	
07:00	5	16			21	19:00	16	16			32	
07:15	21	18			39	19:15	18	11			29	
07:30	23	18			41	19:30	11	9			20	
07:45	31	80	15	67	46 147	19:45	15	60	3	39	18 99	
08:00	27	17			44	20:00	8	12			20	
08:15	18	15			33	20:15	8	4			12	
08:30	16	11			27	20:30	11	6			17	
08:45	11	72	16	59	27 131	20:45	7	34	7	29	14 63	
09:00	4	4			8	21:00	4	6			10	
09:15	8	6			14	21:15	8	8			16	
09:30	13	10			23	21:30	3	3			6	
09:45	9	34	18	38	27 72	21:45	2	17	3	20	5 37	
10:00	11	10			21	22:00	5	5			10	
10:15	10	10			20	22:15	2	2			4	
10:30	8	12			20	22:30	3	3			6	
10:45	11	40	12	44	23 84	22:45	7	17	0	10	7 27	
11:00	10	12			22	23:00	3	1			4	
11:15	8	15			23	23:15	3	2			5	
11:30	8	10			18	23:30	2	2			4	
11:45	5	31	11	48	16 79	23:45	8	16	0	5	8 21	
TOTALS	347	330			677	TOTALS	593	627			1220	
SPLIT %	51.3%	48.7%			35.7%	SPLIT %	48.6%	51.4%			64.3%	

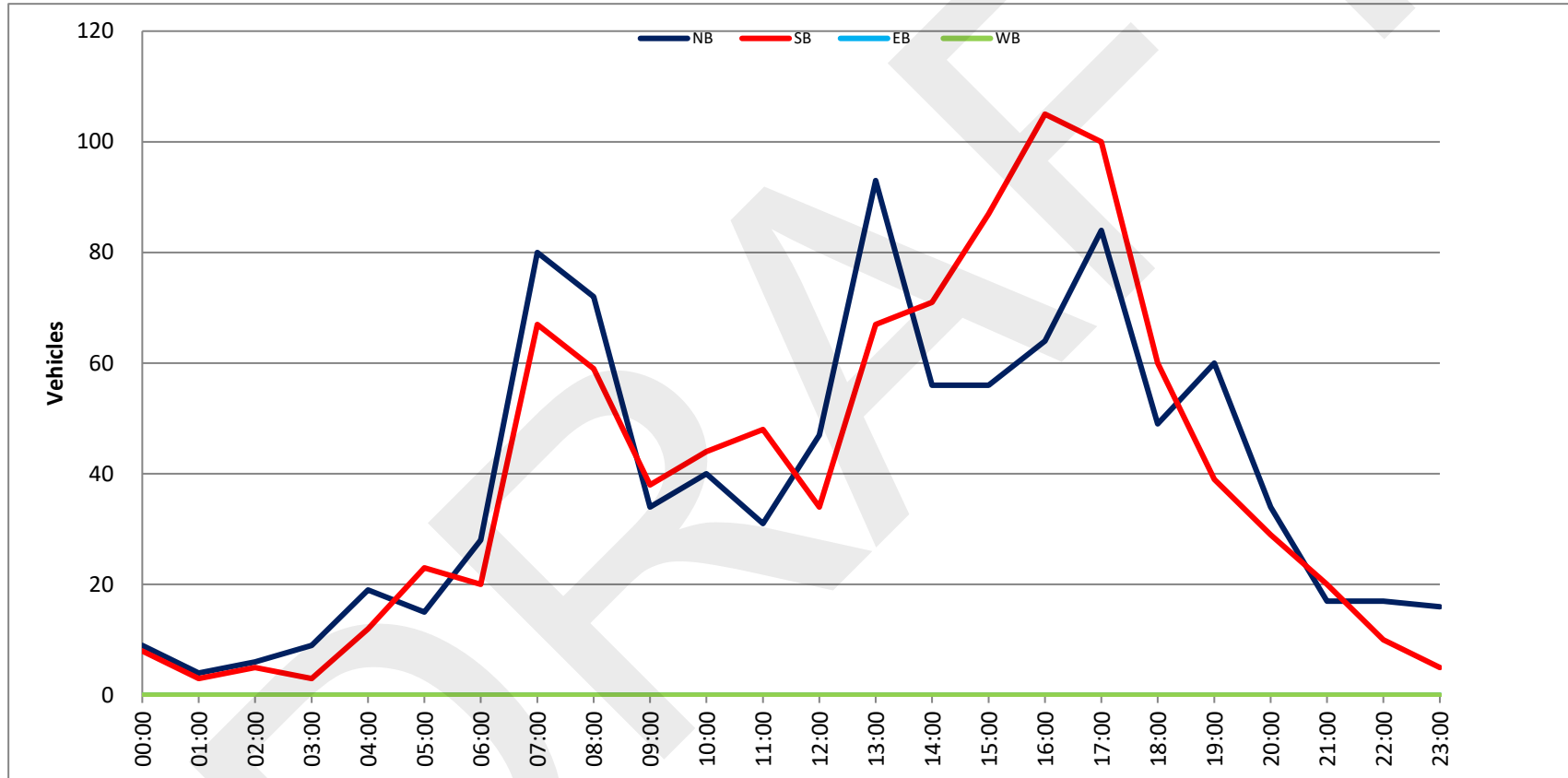
DAILY TOTALS						NB	SB	EBWB						Total
						940	957							0
AM Peak Hour	07:15	07:15			07:15	PM Peak Hour	13:00	15:30					17:00	
AM Pk Volume	102	68			170	PM Pk Volume	93	112					184	
Pk Hr Factor	0.823	0.944			0.924	Pk Hr Factor	0.664	0.778					0.920	
7 - 9 Volume	152	126	0	0	278	4 - 6 Volume	148	205	0	0			353	
7 - 9 Peak Hour	07:15	07:15			07:15	4 - 6 Peak Hour	17:00	16:00					17:00	
7 - 9 Pk Volume	102	68	0	0	170	4 - 6 Pk Volume	84	105	0	0			184	
Pk Hr Factor	0.823	0.944	0.000	0.000	0.924	Pk Hr Factor	0.808	0.729	0.000	0.000			0.920	

Project #: CA22_020025_009

City: Maywood

Location: Gifford Ave Bet. 56th St & Slauson

Date: 1/25/2022



VOLUME

Fishburn Ave Bet. 52nd St/Northern City Limit & Slauson Ave/Southern City Limit

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_010

DAILY TOTALS					NB	SB					EB	WB	Total
					780	764					0	0	1,544
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
0:00	0	1			1		12:00	8	11			19	
0:15	1	0			1		12:15	10	17			27	
0:30	1	0			1		12:30	20	7			27	
0:45	0	2	0	1	0	3	12:45	8	46	8	43	16	89
1:00	0	1			1		13:00	12	12			24	
1:15	0	2			2		13:15	15	7			22	
1:30	0	1			1		13:30	6	12			18	
1:45	0	1	5		1	5	13:45	10	43	16	47	26	90
2:00	0	1			1		14:00	11	14			25	
2:15	0	0			0		14:15	19	13			32	
2:30	2	1			3		14:30	20	20			40	
2:45	1	3	0	2	1	5	14:45	29	79	14	61	43	140
3:00	0	1			1		15:00	10	13			23	
3:15	1	0			1		15:15	17	20			37	
3:30	1	1			2		15:30	16	12			28	
3:45	2	4	0	2	2	6	15:45	19	62	14	59	33	121
4:00	1	0			1		16:00	13	19			32	
4:15	0	1			1		16:15	23	19			42	
4:30	0	3			3		16:30	13	17			30	
4:45	2	3	3	7	5	10	16:45	11	60	19	74	30	134
5:00	0	1			1		17:00	15	20			35	
5:15	1	2			3		17:15	28	14			42	
5:30	0	3			3		17:30	18	23			41	
5:45	4	5	2	8	6	13	17:45	20	81	11	68	31	149
6:00	3	5			8		18:00	21	10			31	
6:15	6	0			6		18:15	20	11			31	
6:30	8	5			13		18:30	8	11			19	
6:45	7	24	13	23	20	47	18:45	10	59	8	40	18	99
7:00	13	12			25		19:00	11	10			21	
7:15	13	12			25		19:15	5	10			15	
7:30	20	24			44		19:30	11	7			18	
7:45	21	67	36	84	57	151	19:45	8	35	10	37	18	72
8:00	10	17			27		20:00	5	3			8	
8:15	18	10			28		20:15	6	3			9	
8:30	16	12			28		20:30	5	4			9	
8:45	8	52	7	46	15	98	20:45	2	18	7	17	9	35
9:00	11	4			15		21:00	6	6			12	
9:15	3	4			7		21:15	2	8			10	
9:30	8	9			17		21:30	6	3			9	
9:45	7	29	11	28	18	57	21:45	3	17	3	20	6	37
10:00	11	5			16		22:00	7	2			9	
10:15	7	7			14		22:15	1	3			4	
10:30	6	5			11		22:30	4	5			9	
10:45	6	30	17	34	23	64	22:45	2	14	3	13	5	27
11:00	11	4			15		23:00	2	2			4	
11:15	11	11			22		23:15	4	1			5	
11:30	11	7			18		23:30	1	3			4	
11:45	7	40	14	36	21	76	23:45	0	7	3	9	3	16
TOTALS	259	276			535		TOTALS	521	488			1009	
SPLIT %	48.4%	51.6%			34.7%		SPLIT %	51.6%	48.4%			65.3%	

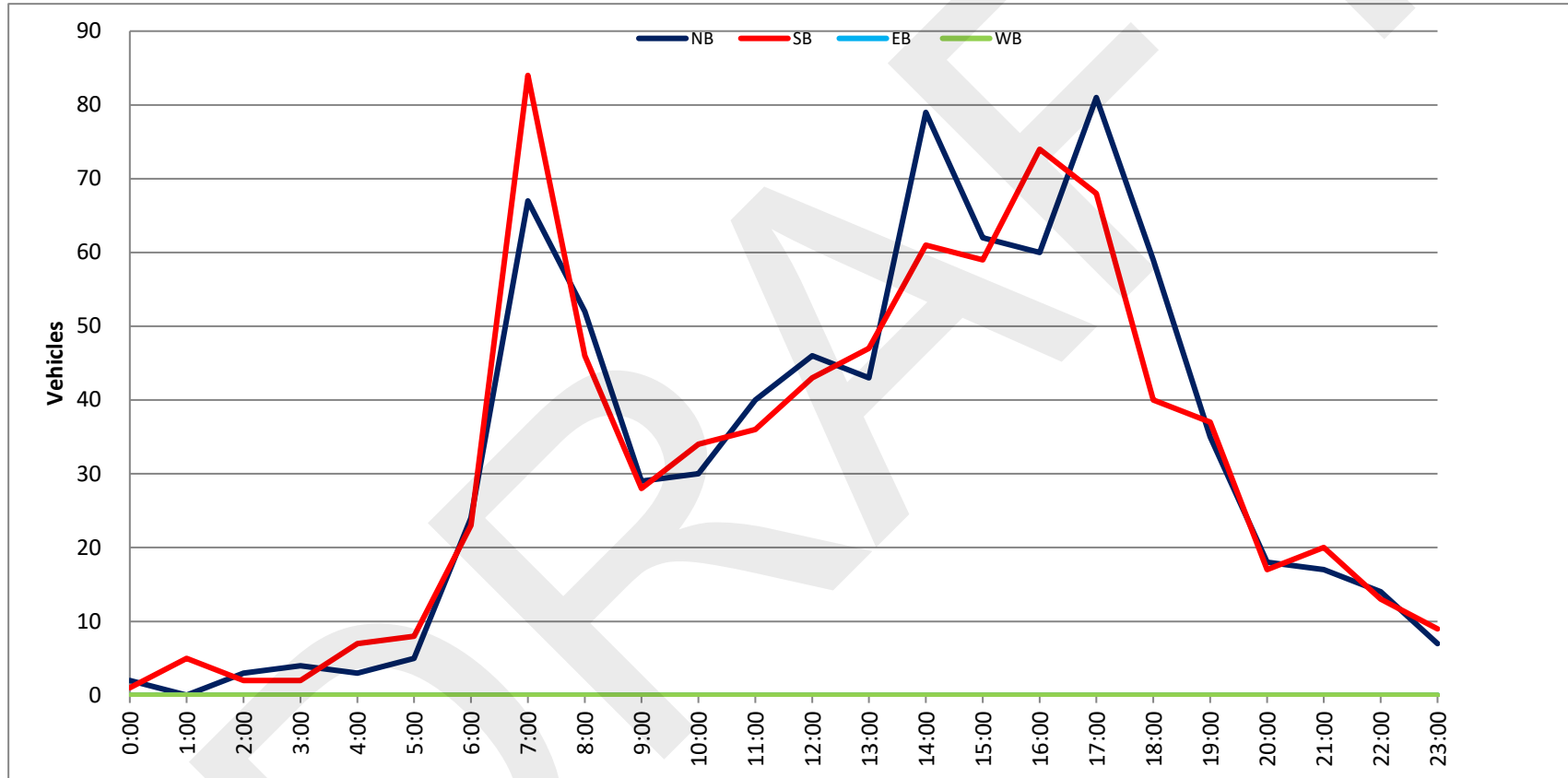
DAILY TOTALS					NB	SB					EB	WB	Total
					780	764					0	0	1,544
AM Peak Hour	7:30	7:15			7:30		PM Peak Hour	17:15	16:45			17:00	
AM Pk Volume	69	89			156		PM Pk Volume	87	76			149	
Pk Hr Factor	0.821	0.618			0.684		Pk Hr Factor	0.777	0.826			0.887	
7 - 9 Volume	119	130	0	0	249		4 - 6 Volume	141	142	0	0	283	
7 - 9 Peak Hour	7:30	7:15			7:30		4 - 6 Peak Hour	17:00	16:45			17:00	
7 - 9 Pk Volume	69	89	0	0	156		4 - 6 Pk Volume	81	76	0	0	149	
Pk Hr Factor	0.821	0.618	0.000	0.000	0.684		Pk Hr Factor	0.723	0.826	0.000	0.000	0.887	

Project #: CA22_020025_010

City: Maywood

Location: Fishburn Ave Bet. 52nd St/Northern City

Date: 1/25/2022



VOLUME

Pine Ave Bet. 52nd St/Northern City Limit & Slauson Ave

Day: Tuesday
Date: 1/25/2022City: Maywood
Project #: CA22_020025_011

DAILY TOTALS					NB	SB	EB					WB	Total
					1,466	926						0	0
AM Period	NB	SB	EB	WB	TOTAL	PM Period	NB	SB	EB	WB	TOTAL		
00:00	7	3			10	12:00	19	9			28		
00:15	4	1			5	12:15	15	22			37		
00:30	1	1			2	12:30	15	13			28		
00:45	4	16	1	6	5 22	12:45	21	70	12	56	33 126		
01:00	0	0			0	13:00	27	9			36		
01:15	1	1			2	13:15	25	12			37		
01:30	0	1			1	13:30	15	10			25		
01:45	2	3	1	3	3 6	13:45	22	89	16	47	38 136		
02:00	2	1			3	14:00	29	16			45		
02:15	0	0			0	14:15	25	15			40		
02:30	1	0			1	14:30	31	25			56		
02:45	4	7	1	2	5 9	14:45	27	112	13	69	40 181		
03:00	0	2			2	15:00	34	13			47		
03:15	1	0			1	15:15	36	15			51		
03:30	0	1			1	15:30	23	18			41		
03:45	2	3	0	3	2 6	15:45	29	122	18	64	47 186		
04:00	1	1			2	16:00	36	24			60		
04:15	1	1			2	16:15	32	14			46		
04:30	0	0			0	16:30	34	29			63		
04:45	2	4	1	3	3 7	16:45	29	131	22	89	51 220		
05:00	1	0			1	17:00	28	17			45		
05:15	1	0			1	17:15	29	30			59		
05:30	0	4			4	17:30	35	21			56		
05:45	2	4	2	6	4 10	17:45	36	128	38	106	74 234		
06:00	2	2			4	18:00	21	15			36		
06:15	3	5			8	18:15	27	20			47		
06:30	2	3			5	18:30	26	23			49		
06:45	9	16	3	13	12 29	18:45	27	101	33	91	60 192		
07:00	0	4			4	19:00	15	24			39		
07:15	10	2			12	19:15	29	12			41		
07:30	11	5			16	19:30	24	9			33		
07:45	15	36	3	14	18 50	19:45	19	87	16	61	35 148		
08:00	11	16			27	20:00	35	11			46		
08:15	23	24			47	20:15	15	9			24		
08:30	35	13			48	20:30	26	10			36		
08:45	43	112	18	71	61 183	20:45	16	92	9	39	25 131		
09:00	35	26			61	21:00	11	7			18		
09:15	30	14			44	21:15	12	9			21		
09:30	23	7			30	21:30	10	3			13		
09:45	20	108	12	59	32 167	21:45	9	42	5	24	14 66		
10:00	17	7			24	22:00	13	5			18		
10:15	8	13			21	22:15	11	6			17		
10:30	10	9			19	22:30	10	3			13		
10:45	17	52	11	40	28 92	22:45	9	43	2	16	11 59		
11:00	14	6			20	23:00	7	5			12		
11:15	20	5			25	23:15	4	4			8		
11:30	20	9			29	23:30	1	4			5		
11:45	18	72	11	31	29 103	23:45	4	16	0	13	4 29		
TOTALS	433	251			684	TOTALS	1033	675			1708		
SPLIT %	63.3%	36.7%			28.6%	SPLIT %	60.5%	39.5%			71.4%		

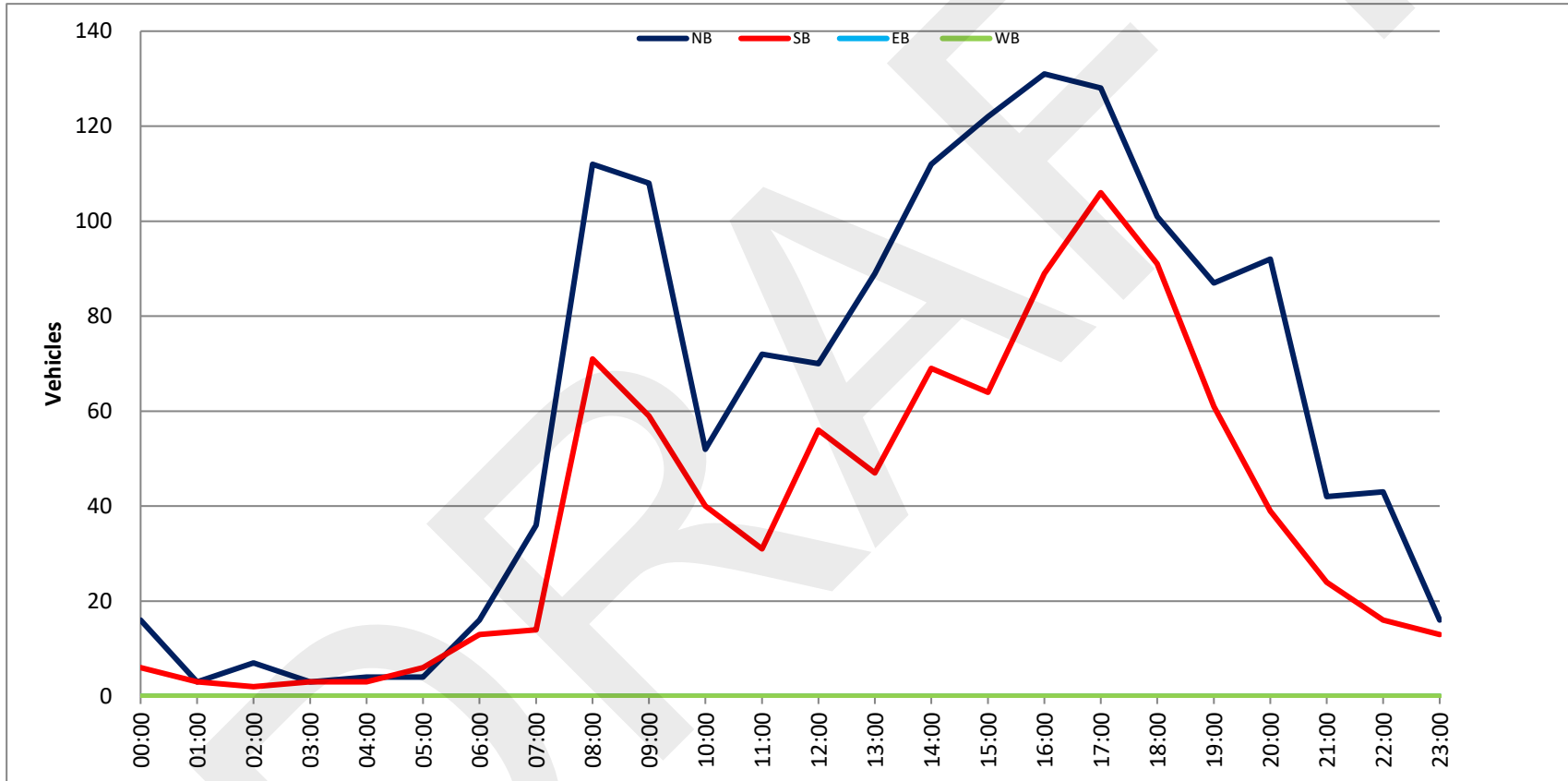
DAILY TOTALS					NB	SB	EBWB				Total
					1,466	926					0
AM Peak Hour	08:30	08:15		08:15	PM Peak Hour	15:45	17:00			17:00	
AM Pk Volume	143	81		217	PM Pk Volume	131	106			234	
Pk Hr Factor	0.831	0.779		0.889	Pk Hr Factor	0.910	0.697			0.791	
7 - 9 Volume	148	85	0	0	233	4 - 6 Volume	259	195	0	0	454
7 - 9 Peak Hour	08:00	08:00		08:00	4 - 6 Peak Hour	16:00	17:00			17:00	
7 - 9 Pk Volume	112	71	0	0	183	4 - 6 Pk Volume	131	106	0	0	234
Pk Hr Factor	0.651	0.740	0.000	0.000	0.750	Pk Hr Factor	0.910	0.697	0.000	0.000	0.791

Project #: CA22_020025_011

City: Maywood

Location: Pine Ave Bet. 52nd St/Northern City Limit &

Date: 1/25/2022



VOLUME

Atlantic Blvd Bet. District Blvd/Northern City Limit & 56th St

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_012

DAILY TOTALS					NB	SB					EB	WB	Total
					14,927	14,409					0	0	29,336
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00	32	33			65		12:00	196	192			388	
00:15	23	55			78		12:15	217	202			419	
00:30	25	31			56		12:30	224	195			419	
00:45	41	121	35	154	76	275	12:45	192	829	195	784	387	1613
01:00	22	26			48		13:00	232	211			443	
01:15	33	29			62		13:15	216	187			403	
01:30	19	40			59		13:30	244	257			501	
01:45	23	97	35	130	58	227	13:45	209	901	230	885	439	1786
02:00	29	30			59		14:00	253	234			487	
02:15	22	39			61		14:15	211	240			451	
02:30	29	29			58		14:30	249	239			488	
02:45	25	105	27	125	52	230	14:45	240	953	272	985	512	1938
03:00	39	20			59		15:00	216	289			505	
03:15	41	25			66		15:15	244	235			479	
03:30	59	28			87		15:30	257	242			499	
03:45	64	203	38	111	102	314	15:45	209	926	282	1048	491	1974
04:00	46	32			78		16:00	197	257			454	
04:15	103	37			140		16:15	244	297			541	
04:30	158	41			199		16:30	205	311			516	
04:45	135	442	65	175	200	617	16:45	210	856	325	1190	535	2046
05:00	115	85			200		17:00	233	255			488	
05:15	174	41			215		17:15	225	237			462	
05:30	207	77			284		17:30	222	302			524	
05:45	227	723	103	306	330	1029	17:45	187	867	283	1077	470	1944
06:00	186	114			300		18:00	192	256			448	
06:15	222	114			336		18:15	210	235			445	
06:30	252	180			432		18:30	176	239			415	
06:45	235	895	188	596	423	1491	18:45	175	753	198	928	373	1681
07:00	236	183			419		19:00	175	194			369	
07:15	299	199			498		19:15	146	208			354	
07:30	299	190			489		19:30	144	195			339	
07:45	299	1133	202	774	501	1907	19:45	131	596	145	742	276	1338
08:00	265	211			476		20:00	125	130			255	
08:15	238	203			441		20:15	135	142			277	
08:30	263	173			436		20:30	124	133			257	
08:45	211	977	170	757	381	1734	20:45	106	490	102	507	208	997
09:00	184	144			328		21:00	107	124			231	
09:15	191	195			386		21:15	96	94			190	
09:30	188	152			340		21:30	116	86			202	
09:45	181	744	172	663	353	1407	21:45	91	410	97	401	188	811
10:00	166	177			343		22:00	94	96			190	
10:15	163	184			347		22:15	63	94			157	
10:30	189	154			343		22:30	51	67			118	
10:45	204	722	185	700	389	1422	22:45	50	258	99	356	149	614
11:00	163	173			336		23:00	47	69			116	
11:15	194	207			401		23:15	44	94			138	
11:30	192	179			371		23:30	42	58			100	
11:45	205	754	188	747	393	1501	23:45	39	172	47	268	86	440
TOTALS	6916	5238			12154		TOTALS	8011	9171			17182	
SPLIT %	56.9%	43.1%			41.4%		SPLIT %	46.6%	53.4%			58.6%	

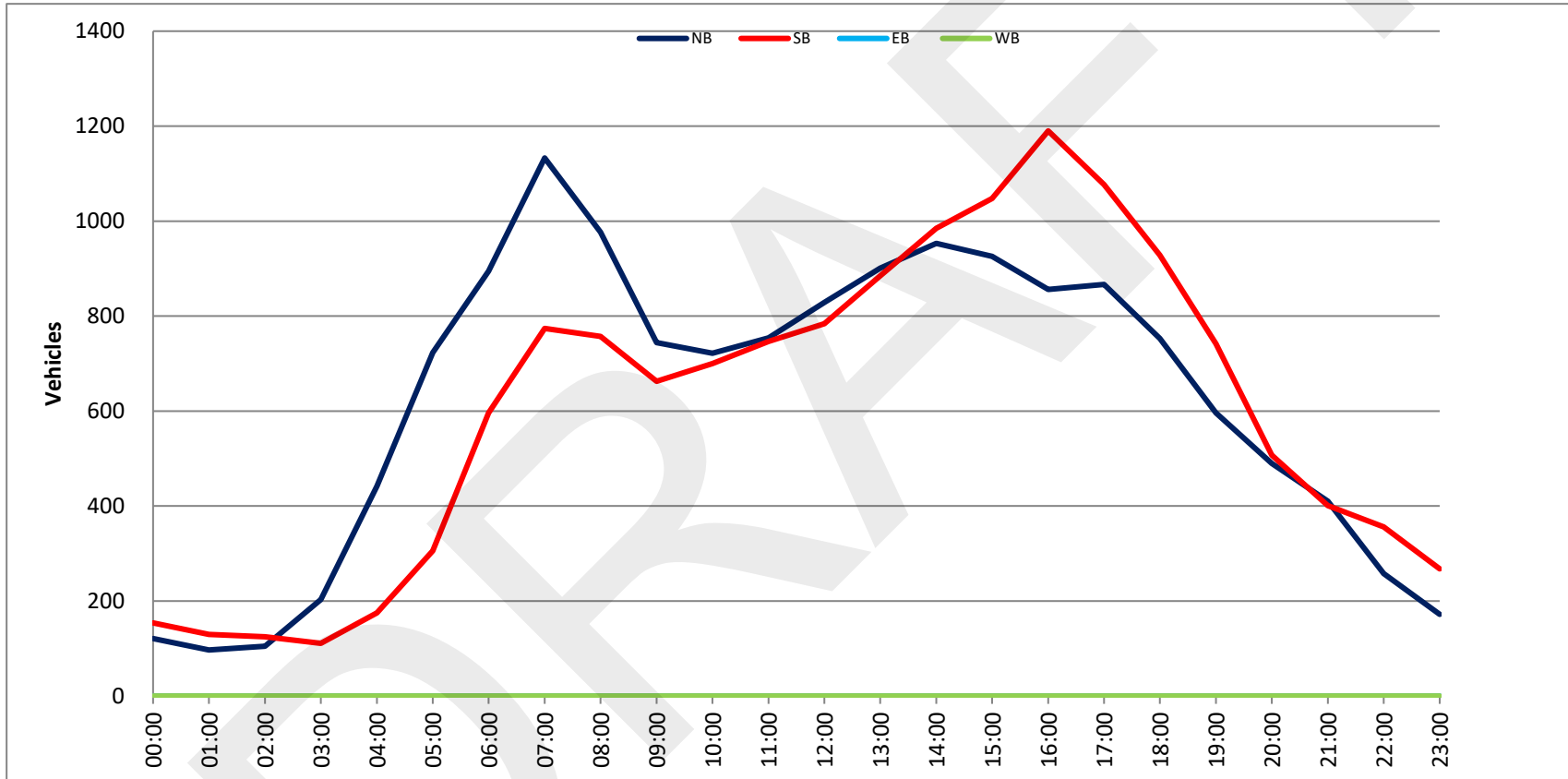
DAILY TOTALS					NB	SB					EB	WB	Total
					14,927	14,409					0	0	29,336
AM Peak Hour	07:15	07:30			07:15		PM Peak Hour	14:45	16:00			16:15	
AM Pk Volume	1162	806			1964		PM Pk Volume	957	1190			2080	
Pk Hr Factor	0.972	0.955			0.980		Pk Hr Factor	0.931	0.915			0.961	
7 - 9 Volume	2110	1531	0	0	3641		4 - 6 Volume	1723	2267	0	0	3990	
7 - 9 Peak Hour	07:15	07:30			07:15		4 - 6 Peak Hour	16:15	16:00			16:15	
7 - 9 Pk Volume	1162	806	0	0	1964		4 - 6 Pk Volume	892	1190	0	0	2080	
Pk Hr Factor	0.972	0.955	0.000	0.000	0.980		Pk Hr Factor	0.914	0.915	0.000	0.000	0.961	

Project #: CA22_020025_012

City: Maywood

Location: Atlantic Blvd Bet. District Blvd/Northern City

Date: 1/25/2022



VOLUME

Atlantic Blvd Bet. 56th St & Slauson Ave

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_013

DAILY TOTALS					NB	SB					EB	WB	Total
					12,255	12,014					0	0	24,269
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00	28	53			81		12:00	182	154			336	
00:15	21	60			81		12:15	186	162			348	
00:30	24	63			87		12:30	186	152			338	
00:45	39	112	41	217	80	329	12:45	183	737	164	632	347	1369
01:00	21	37			58		13:00	176	166			342	
01:15	25	42			67		13:15	178	173			351	
01:30	16	34			50		13:30	199	174			373	
01:45	20	82	33	146	53	228	13:45	206	759	169	682	375	1441
02:00	25	29			54		14:00	185	175			360	
02:15	23	23			46		14:15	159	175			334	
02:30	26	32			58		14:30	195	222			417	
02:45	17	91	37	121	54	212	14:45	182	721	194	766	376	1487
03:00	31	25			56		15:00	179	185			364	
03:15	34	39			73		15:15	218	190			408	
03:30	47	29			76		15:30	184	188			372	
03:45	48	160	28	121	76	281	15:45	168	749	213	776	381	1525
04:00	38	20			58		16:00	182	212			394	
04:15	84	23			107		16:15	176	205			381	
04:30	116	24			140		16:30	167	196			363	
04:45	112	350	33	100	145	450	16:45	169	694	219	832	388	1526
05:00	87	32			119		17:00	207	176			383	
05:15	143	39			182		17:15	160	229			389	
05:30	152	44			196		17:30	184	233			417	
05:45	173	555	71	186	244	741	17:45	150	701	203	841	353	1542
06:00	141	75			216		18:00	175	212			387	
06:15	169	46			215		18:15	165	200			365	
06:30	184	79			263		18:30	145	183			328	
06:45	171	665	96	296	267	961	18:45	166	651	229	824	395	1475
07:00	168	90			258		19:00	162	200			362	
07:15	199	107			306		19:15	142	203			345	
07:30	225	144			369		19:30	128	172			300	
07:45	211	803	148	489	359	1292	19:45	121	553	158	733	279	1286
08:00	199	161			360		20:00	123	146			269	
08:15	187	155			342		20:15	124	175			299	
08:30	204	164			368		20:30	103	155			258	
08:45	158	748	168	648	326	1396	20:45	102	452	118	594	220	1046
09:00	135	194			329		21:00	102	124			226	
09:15	173	185			358		21:15	94	121			215	
09:30	153	184			337		21:30	97	120			217	
09:45	143	604	122	685	265	1289	21:45	88	381	84	449	172	830
10:00	153	137			290		22:00	68	123			191	
10:15	149	170			319		22:15	63	93			156	
10:30	156	137			293		22:30	59	86			145	
10:45	160	618	135	579	295	1197	22:45	50	240	92	394	142	634
11:00	154	157			311		23:00	42	84			126	
11:15	154	161			315		23:15	48	79			127	
11:30	179	140			319		23:30	41	65			106	
11:45	175	662	139	597	314	1259	23:45	36	167	78	306	114	473
TOTALS	5450	4185			9635		TOTALS	6805	7829			14634	
SPLIT %	56.6%	43.4%			39.7%		SPLIT %	46.5%	53.5%			60.3%	

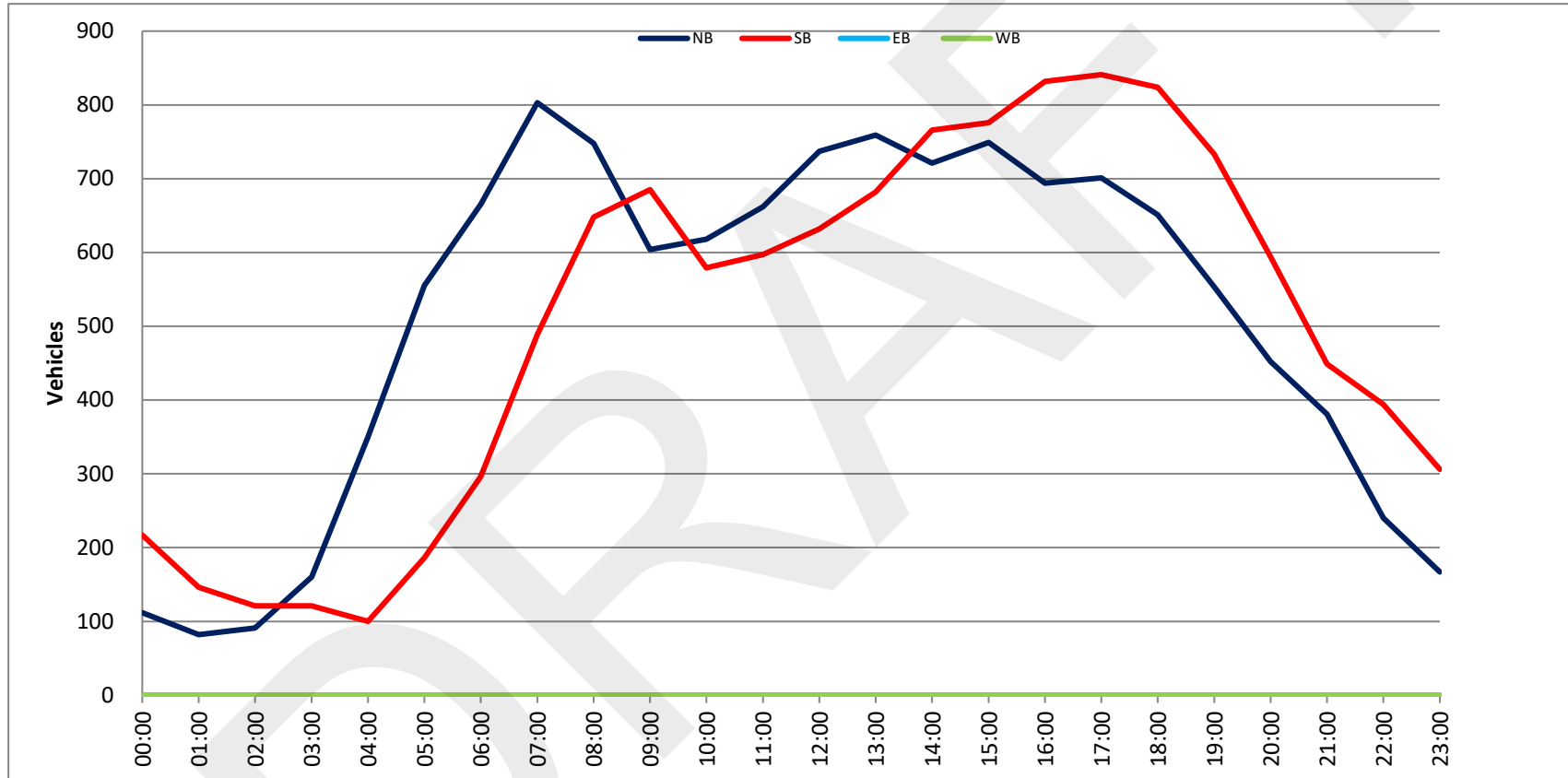
DAILY TOTALS					NB	SB					EB	WB	Total
					12,255	12,014					0	0	24,269
AM Peak Hour	07:15	08:45			07:30		PM Peak Hour	14:30	17:15			16:45	
AM Pk Volume	834	731			1430		PM Pk Volume	774	877			1577	
Pk Hr Factor	0.927	0.942			0.969		Pk Hr Factor	0.888	0.941			0.945	
7 - 9 Volume	1551	1137	0	0	2688		4 - 6 Volume	1395	1673	0	0	3068	
7 - 9 Peak Hour	07:15	08:00			07:30		4 - 6 Peak Hour	16:45	16:45			16:45	
7 - 9 Pk Volume	834	648	0	0	1430		4 - 6 Pk Volume	720	857	0	0	1577	
Pk Hr Factor	0.927	0.964	0.000	0.000	0.969		Pk Hr Factor	0.870	0.920	0.000	0.000	0.945	

Project #: CA22_020025_013

City: Maywood

Location: Atlantic Blvd Bet. 56th St & Slauson Ave

Date: 1/25/2022



VOLUME

Atlantic Blvd Bet. Slauson Ave & Randolph St/Southern City Limit

Day: Tuesday

Date: 1/25/2022

City: Maywood

Project #: CA22_020025_014

DAILY TOTALS					NB	SB					EB	WB	Total
					12,860	12,614					0	0	25,474
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00	24	38			62		12:00	184	168			352	
00:15	24	41			65		12:15	177	193			370	
00:30	32	29			61		12:30	184	191			375	
00:45	26	106	34	142	60	248	12:45	193	738	197	749	390	1487
01:00	13	20			33		13:00	176	199			375	
01:15	25	27			52		13:15	199	188			387	
01:30	15	22			37		13:30	233	236			469	
01:45	20	73	25	94	45	167	13:45	213	821	204	827	417	1648
02:00	19	22			41		14:00	214	202			416	
02:15	22	26			48		14:15	191	209			400	
02:30	17	18			35		14:30	207	216			423	
02:45	22	80	18	84	40	164	14:45	207	819	230	857	437	1676
03:00	24	13			37		15:00	202	254			456	
03:15	40	29			69		15:15	239	228			467	
03:30	43	21			64		15:30	228	217			445	
03:45	49	156	33	96	82	252	15:45	169	838	242	941	411	1779
04:00	43	19			62		16:00	223	234			457	
04:15	88	28			116		16:15	213	246			459	
04:30	103	37			140		16:30	201	259			460	
04:45	88	322	38	122	126	444	16:45	189	826	259	998	448	1824
05:00	99	40			139		17:00	217	283			500	
05:15	119	32			151		17:15	174	222			396	
05:30	167	53			220		17:30	233	229			462	
05:45	153	538	58	183	211	721	17:45	185	809	245	979	430	1788
06:00	122	69			191		18:00	182	255			437	
06:15	166	70			236		18:15	172	243			415	
06:30	173	110			283		18:30	163	202			365	
06:45	185	646	130	379	315	1025	18:45	169	686	207	907	376	1593
07:00	162	125			287		19:00	169	160			329	
07:15	196	151			347		19:15	147	201			348	
07:30	241	141			382		19:30	129	167			296	
07:45	257	856	153	570	410	1426	19:45	115	560	139	667	254	1227
08:00	236	176			412		20:00	110	130			240	
08:15	254	188			442		20:15	125	124			249	
08:30	192	200			392		20:30	112	133			245	
08:45	163	845	135	699	298	1544	20:45	102	449	111	498	213	947
09:00	132	158			290		21:00	103	119			222	
09:15	158	129			287		21:15	95	108			203	
09:30	152	150			302		21:30	100	81			181	
09:45	144	586	134	571	278	1157	21:45	70	368	86	394	156	762
10:00	165	158			323		22:00	75	95			170	
10:15	163	153			316		22:15	52	78			130	
10:30	159	134			293		22:30	56	72			128	
10:45	178	665	179	624	357	1289	22:45	44	227	70	315	114	542
11:00	162	174			336		23:00	46	66			112	
11:15	183	183			366		23:15	39	64			103	
11:30	186	171			357		23:30	28	44			72	
11:45	177	708	173	701	350	1409	23:45	25	138	43	217	68	355
TOTALS	5581	4265			9846		TOTALS	7279	8349			15628	
SPLIT %	56.7%	43.3%			38.7%		SPLIT %	46.6%	53.4%			61.3%	

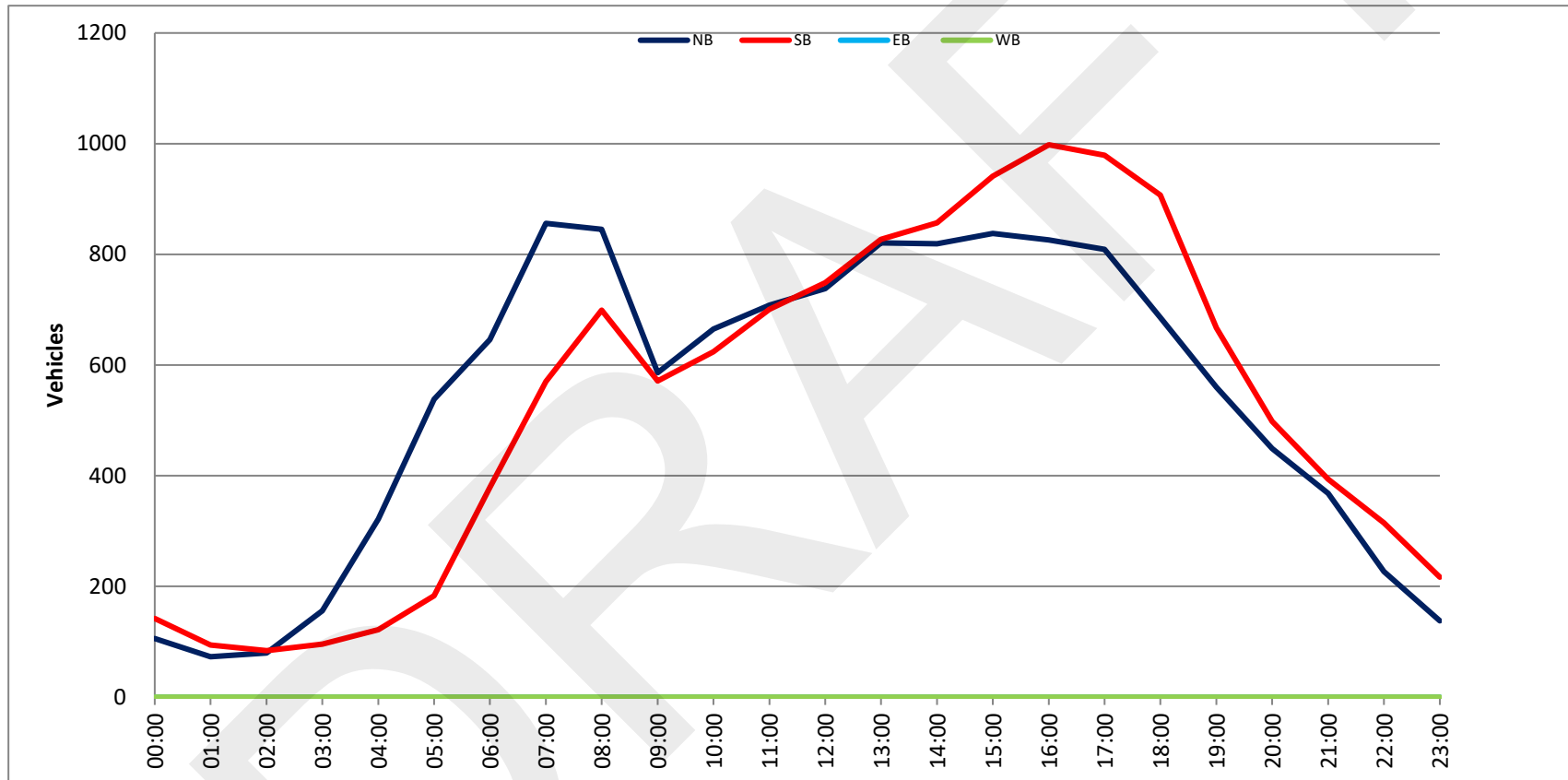
DAILY TOTALS					NB	SB					EB	WB	Total
					12,860	12,614					0	0	25,474
AM Peak Hour	07:30	11:45			07:45		PM Peak Hour	14:45	16:15			16:15	
AM Pk Volume	988	725			1656		PM Pk Volume	876	1047			1867	
Pk Hr Factor	0.961	0.939			0.937		Pk Hr Factor	0.916	0.925			0.934	
7 - 9 Volume	1701	1269	0	0	2970		4 - 6 Volume	1635	1977	0	0	3612	
7 - 9 Peak Hour	07:30	07:45			07:45		4 - 6 Peak Hour	16:00	16:15			16:15	
7 - 9 Pk Volume	988	717	0	0	1656		4 - 6 Pk Volume	826	1047	0	0	1867	
Pk Hr Factor	0.961	0.896	0.000	0.000	0.937		Pk Hr Factor	0.926	0.925	0.000	0.000	0.934	

Project #: CA22_020025_014

City: Maywood

Location: Atlantic Blvd Bet. Slauson Ave & Randolph

Date: 1/25/2022



VOLUME

King Ave Bet. 52nd Dr/Northern City Limit & Randolph St/Southern City Limit

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_015

DAILY TOTALS					NB	SB					EB	WB	Total
					790	1,062					0	0	1,852
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00	1	0			1		12:00	10	18			28	
00:15	1	0			1		12:15	8	16			24	
00:30	2	2			4		12:30	8	12			20	
00:45	0	4	2	4	2	8	12:45	12	38	17	63	29	101
01:00	1	0			1		13:00	15	19			34	
01:15	0	2			2		13:15	11	15			26	
01:30	1	1			2		13:30	28	17			45	
01:45	0	2	1	4	1	6	13:45	8	62	20	71	28	133
02:00	2	2			4		14:00	15	19			34	
02:15	0	1			1		14:15	15	24			39	
02:30	0	1			1		14:30	7	18			25	
02:45	0	2	1	5	1	7	14:45	12	49	30	91	42	140
03:00	0	0			0		15:00	23	29			52	
03:15	1	1			2		15:15	19	23			42	
03:30	3	1			4		15:30	14	34			48	
03:45	0	4	0	2	0	6	15:45	14	70	24	110	38	180
04:00	0	1			1		16:00	15	24			39	
04:15	1	3			4		16:15	26	34			60	
04:30	3	4			7		16:30	11	31			42	
04:45	2	6	1	9	3	15	16:45	16	68	28	117	44	185
05:00	5	0			5		17:00	14	24			38	
05:15	2	3			5		17:15	15	39			54	
05:30	6	6			12		17:30	10	27			37	
05:45	5	18	4	13	9	31	17:45	13	52	12	102	25	154
06:00	4	3			7		18:00	9	17			26	
06:15	6	4			10		18:15	12	19			31	
06:30	10	9			19		18:30	11	18			29	
06:45	11	31	5	21	16	52	18:45	9	41	10	64	19	105
07:00	17	6			23		19:00	9	12			21	
07:15	11	8			19		19:15	9	15			24	
07:30	23	18			41		19:30	12	11			23	
07:45	25	76	23	55	48	131	19:45	6	36	16	54	22	90
08:00	29	23			52		20:00	6	5			11	
08:15	26	16			42		20:15	6	12			18	
08:30	10	8			18		20:30	11	8			19	
08:45	7	72	11	58	18	130	20:45	6	29	12	37	18	66
09:00	7	12			19		21:00	2	6			8	
09:15	6	8			14		21:15	5	4			9	
09:30	6	9			15		21:30	3	5			8	
09:45	3	22	6	35	9	57	21:45	0	10	6	21	6	31
10:00	9	14			23		22:00	3	1			4	
10:15	9	16			25		22:15	3	5			8	
10:30	6	13			19		22:30	5	2			7	
10:45	13	37	11	54	24	91	22:45	1	12	6	14	7	26
11:00	11	18			29		23:00	4	1			5	
11:15	9	17			26		23:15	4	5			9	
11:30	10	5			15		23:30	1	1			2	
11:45	10	40	9	49	19	89	23:45	0	9	2	9	2	18
TOTALS	314	309			623		TOTALS	476	753			1229	
SPLIT %	50.4%	49.6%			33.6%		SPLIT %	38.7%	61.3%			66.4%	

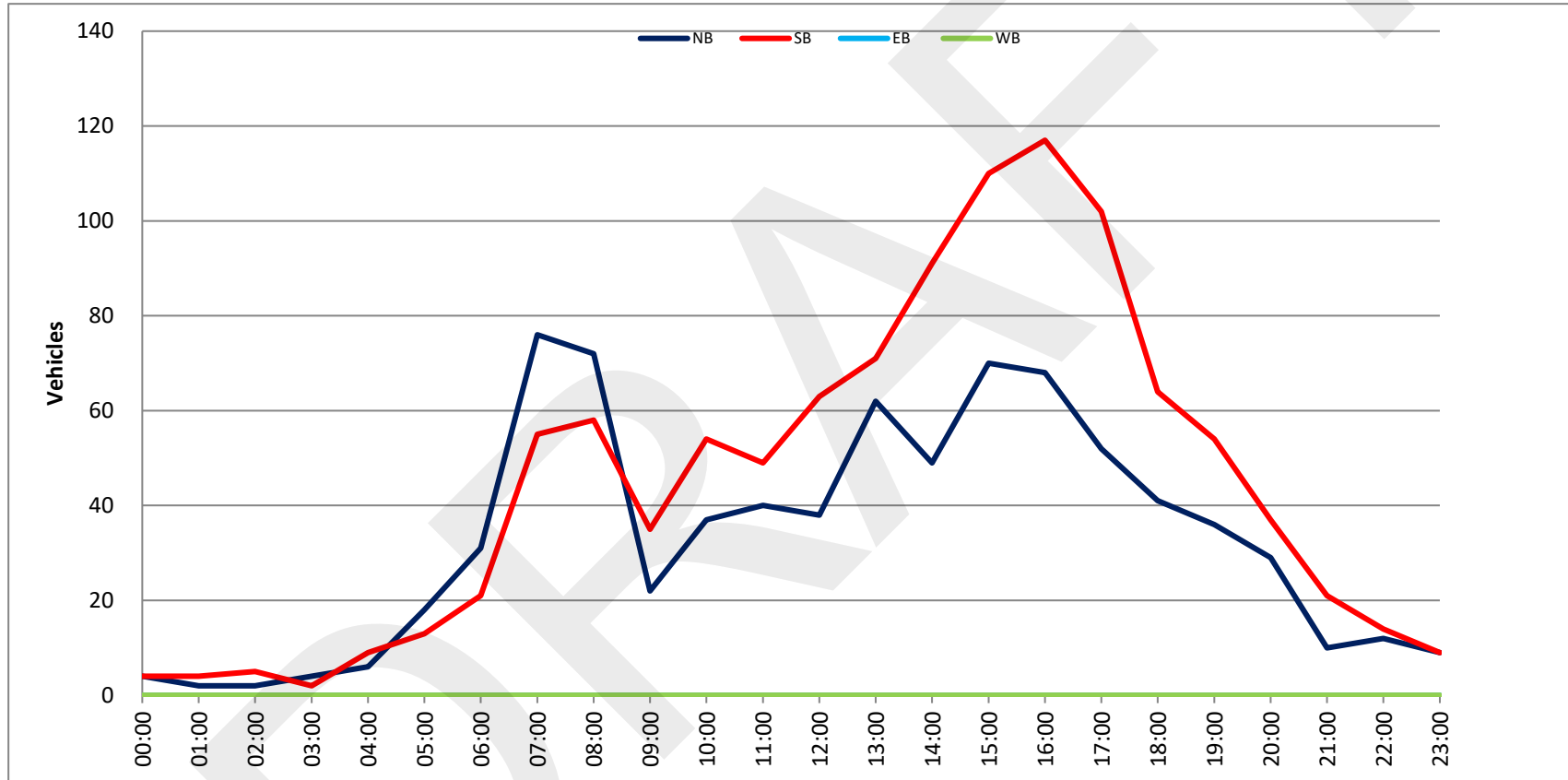
DAILY TOTALS					NB	SB					EB	WB	Total
					790	1,062					0	0	1,852
AM Peak Hour	07:30	07:30			07:30		PM Peak Hour	15:00	16:30			15:30	
AM Pk Volume	103	80			183		PM Pk Volume	70	122			185	
Pk Hr Factor	0.888	0.870			0.880		Pk Hr Factor	0.761	0.782			0.771	
7 - 9 Volume	148	113	0	0	261		4 - 6 Volume	120	219	0	0	339	
7 - 9 Peak Hour	07:30	07:30			07:30		4 - 6 Peak Hour	16:00	16:30			16:00	
7 - 9 Pk Volume	103	80	0	0	183		4 - 6 Pk Volume	68	122	0	0	185	
Pk Hr Factor	0.888	0.870	0.000	0.000	0.880		Pk Hr Factor	0.654	0.782	0.000	0.000	0.771	

Project #: CA22_020025_015

City: Maywood

Location: King Ave Bet. 52nd Dr/Northern City Limit &

Date: 1/25/2022



VOLUME

Mayflower Ave Bet. 52nd Dr/Northern City Limit & Randolph St/Southern City Limit

Day: Tuesday
Date: 1/25/2022City: Maywood
Project #: CA22_020025_016

DAILY TOTALS					NB	SB						EB	WB	Total	
					414	552						0	0	966	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL			
00:00	1	1			2		12:00	4	5			9			
00:15	0	1			1		12:15	3	1			4			
00:30	0	0			0		12:30	5	5			10			
00:45	0	1	1	3	1	4	12:45	4	16	6	17	10	33		
01:00	2	1			3		13:00	7	6			13			
01:15	0	1			1		13:15	8	10			18			
01:30	0	0			0		13:30	4	7			11			
01:45	0	2	1	3	1	5	13:45	4	23	12	35	16	58		
02:00	1	0			1		14:00	6	7			13			
02:15	1	0			1		14:15	6	13			19			
02:30	1	1			2		14:30	2	7			9			
02:45	3	6	1	2	4	8	14:45	5	19	9	36	14	55		
03:00	0	1			1		15:00	6	10			16			
03:15	1	0			1		15:15	12	7			19			
03:30	1	2			3		15:30	8	23			31			
03:45	0	2	1	4	1	6	15:45	4	30	19	59	23	89		
04:00	1	1			2		16:00	3	11			14			
04:15	1	1			2		16:15	5	9			14			
04:30	2	2			4		16:30	10	10			20			
04:45	4	8	1	5	5	13	16:45	6	24	13	43	19	67		
05:00	4	3			7		17:00	8	12			20			
05:15	3	0			3		17:15	6	18			24			
05:30	5	1			6		17:30	10	17			27			
05:45	1	13	1	5	2	18	17:45	6	30	13	60	19	90		
06:00	6	0			6		18:00	9	20			29			
06:15	5	2			7		18:15	6	18			24			
06:30	6	1			7		18:30	10	13			23			
06:45	10	27	4	7	14	34	18:45	3	28	8	59	11	87		
07:00	8	2			10		19:00	4	9			13			
07:15	13	6			19		19:15	6	8			14			
07:30	10	14			24		19:30	4	2			6			
07:45	14	45	9	31	23	76	19:45	3	17	8	27	11	44		
08:00	7	8			15		20:00	5	8			13			
08:15	13	11			24		20:15	3	5			8			
08:30	4	9			13		20:30	5	4			9			
08:45	3	27	2	30	5	57	20:45	0	13	5	22	5	35		
09:00	6	7			13		21:00	1	3			4			
09:15	2	10			12		21:15	0	6			6			
09:30	5	2			7		21:30	2	4			6			
09:45	4	17	1	20	5	37	21:45	1	4	2	15	3	19		
10:00	3	2			5		22:00	2	8			10			
10:15	8	3			11		22:15	5	3			8			
10:30	4	4			8		22:30	2	6			8			
10:45	7	22	10	19	17	41	22:45	3	12	1	18	4	30		
11:00	2	7			9		23:00	0	3			3			
11:15	6	7			13		23:15	3	1			4			
11:30	4	6			10		23:30	3	2			5			
11:45	6	18	6	26	12	44	23:45	4	10	0	6	4	16		
TOTALS	188	155			343		TOTALS	226	397			623			
SPLIT %	54.8%	45.2%			35.5%		SPLIT %	36.3%	63.7%			64.5%			

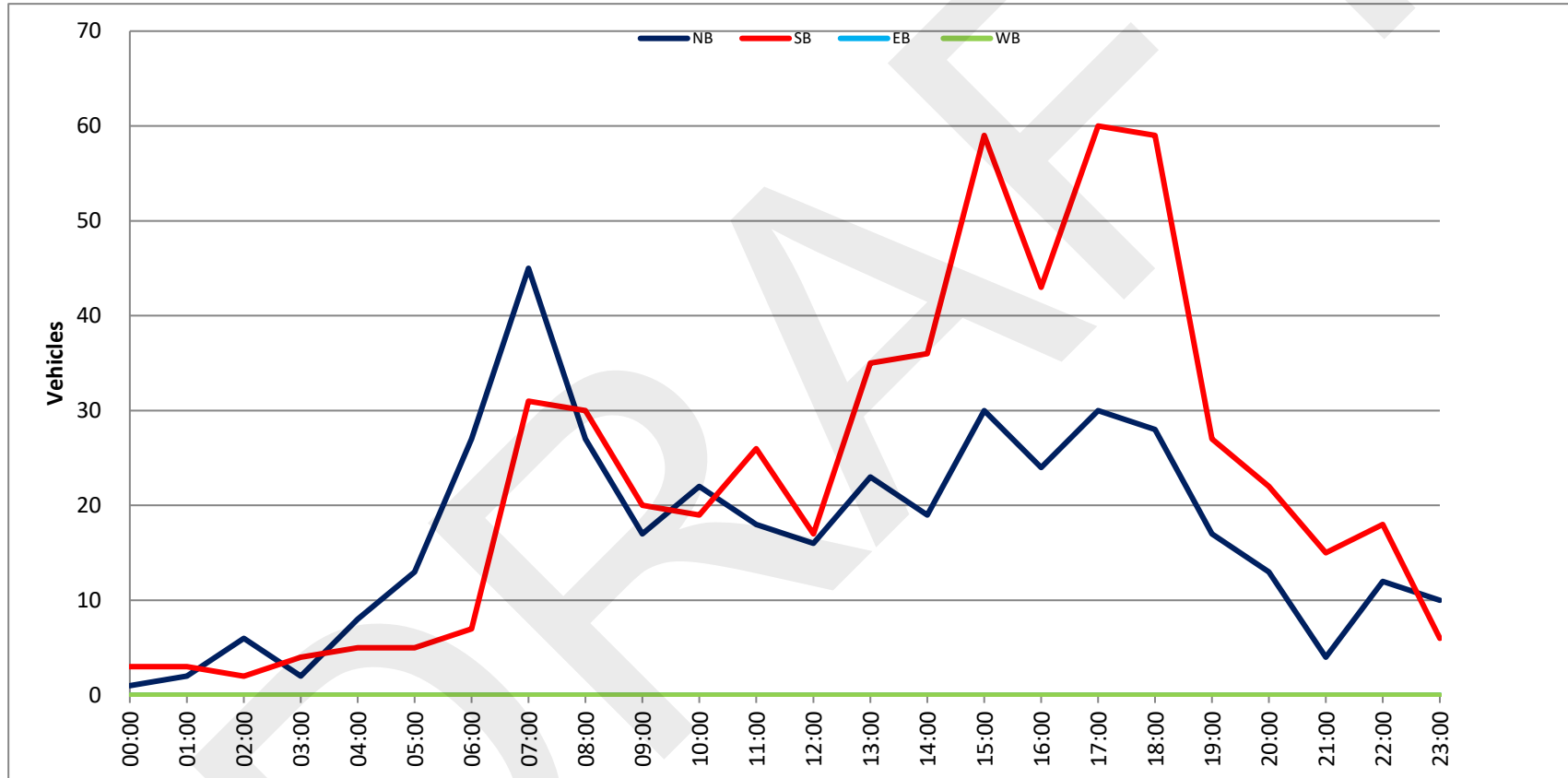
DAILY TOTALS					NB	SB	EBWB				Total	
					414	552					0	0
AM Peak Hour	07:00	07:30			07:30		PM Peak Hour	14:45	17:15			17:15
AM Pk Volume	45	42			86		PM Pk Volume	31	68			99
Pk Hr Factor	0.804	0.750			0.896		Pk Hr Factor	0.646	0.850			0.853
7 - 9 Volume	72	61	0	0	133		4 - 6 Volume	54	103	0	0	157
7 - 9 Peak Hour	07:00	07:30			07:30		4 - 6 Peak Hour	16:30	16:45			16:45
7 - 9 Pk Volume	45	42	0	0	86		4 - 6 Pk Volume	30	60	0	0	90
Pk Hr Factor	0.804	0.750	0.000	0.000	0.896		Pk Hr Factor	0.750	0.833	0.000	0.000	0.833

Project #: CA22_020025_016

City: Maywood

Location: Mayflower Ave Bet. 52nd Dr/Northern City

Date: 1/25/2022



VOLUME

Heliotrope Ave Bet. 52nd Dr/Northern City Limit & Slauson Ave

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_017

DAILY TOTALS					NB	SB	EBWB					Total
					831	984						0
AM Period	NB	SB	EB	WB	TOTAL	PM Period	NB	SB	EB	WB	TOTAL	
00:00	2	0			2	12:00	12	20			32	
00:15	0	2			2	12:15	8	10			18	
00:30	1	3			4	12:30	13	15			28	
00:45	1	4	3	8	412	12:45	11	44	10	55	2199	
01:00	2	1			3	13:00	10	13			23	
01:15	1	0			1	13:15	22	11			33	
01:30	0	2			2	13:30	10	10			20	
01:45	2	5	1	4	39	13:45	11	53	11	45	2298	
02:00	0	0			0	14:00	12	17			29	
02:15	0	0			0	14:15	14	14			28	
02:30	3	1			4	14:30	14	15			29	
02:45	2	5	2	3	48	14:45	7	47	20	66	27113	
03:00	1	0			1	15:00	13	16			29	
03:15	2	0			2	15:15	9	24			33	
03:30	2	0			2	15:30	14	29			43	
03:45	3	8	2	2	510	15:45	7	43	24	93	31136	
04:00	5	0			5	16:00	15	23			38	
04:15	2	0			2	16:15	8	33			41	
04:30	7	3			10	16:30	10	42			52	
04:45	8	22	1	4	926	16:45	13	46	30	128	43174	
05:00	6	1			7	17:00	16	26			42	
05:15	5	3			8	17:15	18	22			40	
05:30	9	1			10	17:30	17	31			48	
05:45	13	33	5	10	1843	17:45	16	67	25	104	41171	
06:00	18	3			21	18:00	11	23			34	
06:15	8	2			10	18:15	6	23			29	
06:30	12	5			17	18:30	9	15			24	
06:45	15	53	12	22	2775	18:45	14	40	13	74	27114	
07:00	12	11			23	19:00	15	11			26	
07:15	12	19			31	19:15	11	17			28	
07:30	27	12			39	19:30	7	12			19	
07:45	17	68	13	55	30123	19:45	6	39	7	47	1386	
08:00	23	17			40	20:00	8	17			25	
08:15	20	11			31	20:15	9	13			22	
08:30	5	11			16	20:30	20	5			25	
08:45	10	58	9	48	19106	20:45	2	39	4	39	678	
09:00	12	10			22	21:00	5	6			11	
09:15	8	8			16	21:15	6	5			11	
09:30	11	8			19	21:30	6	8			14	
09:45	10	41	14	40	2481	21:45	2	19	3	22	541	
10:00	10	12			22	22:00	5	3			8	
10:15	6	8			14	22:15	4	3			7	
10:30	8	9			17	22:30	3	3			6	
10:45	8	32	17	46	2578	22:45	1	13	9	18	1031	
11:00	15	12			27	23:00	2	4			6	
11:15	7	10			17	23:15	3	3			6	
11:30	10	8			18	23:30	1	1			2	
11:45	11	43	13	43	2486	23:45	3	9	0	8	317	
TOTALS	372	285			657	TOTALS	459	699			1158	
SPLIT %	56.6%	43.4%			36.2%	SPLIT %	39.6%	60.4%			63.8%	

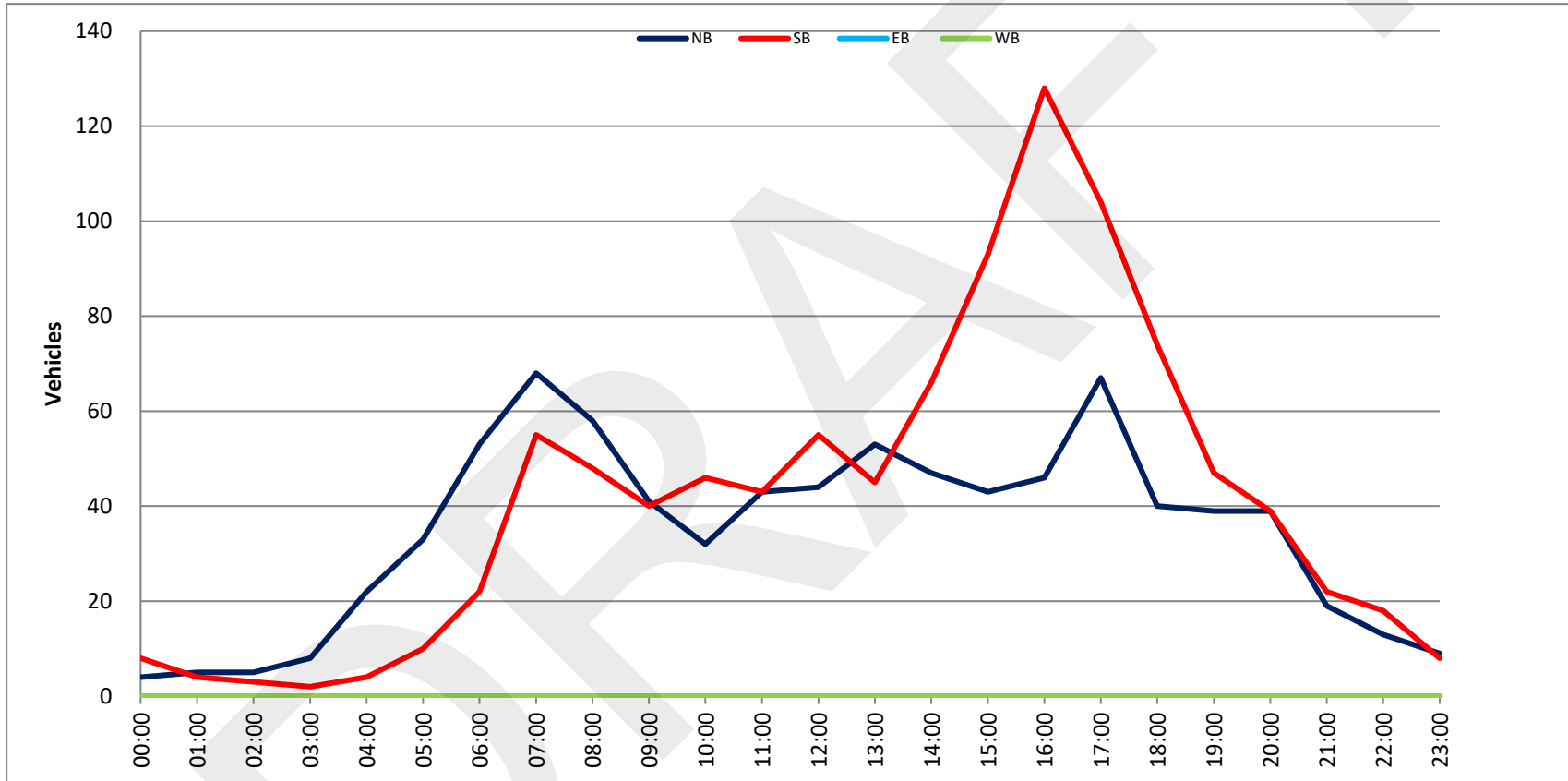
DAILY TOTALS					NB	SB	EB					WB	Total
					831	984						0	0
AM Peak Hour	07:30	07:15			07:15	PM Peak Hour	17:00	16:15			16:15		
AM Pk Volume	87	61			140	PM Pk Volume	67	131			178		
Pk Hr Factor	0.806	0.803			0.875	Pk Hr Factor	0.931	0.780			0.856		
7 - 9 Volume	126	103	0	0	229	4 - 6 Volume	113	232	0	0	345		
7 - 9 Peak Hour	07:30	07:15			07:15	4 - 6 Peak Hour	17:00	16:15			16:15		
7 - 9 Pk Volume	87	61	0	0	140	4 - 6 Pk Volume	67	131	0	0	178		
Pk Hr Factor	0.806	0.803	0.000	0.000	0.875	Pk Hr Factor	0.931	0.780	0.000	0.000	0.856		

Project #: CA22_020025_017

City: Maywood

Location: Heliotrope Ave Bet. 52nd Dr/Northern City

Date: 1/25/2022



VOLUME

Heliotrope Ave Bet. Slauson Ave & Randolph St/Southern City Limit

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_018

DAILY TOTALS					NB	SB					EB	WB	Total
					1,664	1,966					0	0	3,630
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00	5	2			7		12:00	27	30			57	
00:15	0	2			2		12:15	21	34			55	
00:30	3	3			6		12:30	23	32			55	
00:45	4	12	5	12	9	24	12:45	25	96	22	118	47	214
01:00	1	1			2		13:00	30	24			54	
01:15	2	2			4		13:15	33	53			86	
01:30	0	0			0		13:30	22	33			55	
01:45	1	4	1	4	2	8	13:45	20	105	33	143	53	248
02:00	0	0			0		14:00	40	27			67	
02:15	1	1			2		14:15	29	34			63	
02:30	1	1			2		14:30	29	32			61	
02:45	1	3	3	5	4	8	14:45	24	122	41	134	65	256
03:00	1	1			2		15:00	31	44			75	
03:15	1	2			3		15:15	42	35			77	
03:30	2	3			5		15:30	47	42			89	
03:45	3	7	1	7	4	14	15:45	33	153	50	171	83	324
04:00	6	5			11		16:00	25	52			77	
04:15	4	1			5		16:15	33	51			84	
04:30	8	6			14		16:30	26	49			75	
04:45	6	24	7	19	13	43	16:45	32	116	48	200	80	316
05:00	3	7			10		17:00	21	66			87	
05:15	9	1			10		17:15	40	56			96	
05:30	7	9			16		17:30	36	62			98	
05:45	9	28	2	19	11	47	17:45	27	124	52	236	79	360
06:00	10	11			21		18:00	28	35			63	
06:15	9	11			20		18:15	25	43			68	
06:30	17	21			38		18:30	23	30			53	
06:45	14	50	16	59	30	109	18:45	24	100	31	139	55	239
07:00	13	14			27		19:00	18	19			37	
07:15	22	26			48		19:15	30	21			51	
07:30	50	31			81		19:30	19	18			37	
07:45	42	127	42	113	84	240	19:45	21	88	22	80	43	168
08:00	27	25			52		20:00	18	22			40	
08:15	33	41			74		20:15	14	20			34	
08:30	22	38			60		20:30	18	13			31	
08:45	23	105	19	123	42	228	20:45	16	66	17	72	33	138
09:00	22	15			37		21:00	20	13			33	
09:15	16	21			37		21:15	13	15			28	
09:30	13	19			32		21:30	8	8			16	
09:45	19	70	16	71	35	141	21:45	15	56	4	40	19	96
10:00	18	20			38		22:00	8	6			14	
10:15	12	14			26		22:15	9	5			14	
10:30	19	21			40		22:30	9	3			12	
10:45	24	73	17	72	41	145	22:45	7	33	6	20	13	53
11:00	19	20			39		23:00	5	4			9	
11:15	15	24			39		23:15	8	8			16	
11:30	20	20			40		23:30	5	9			14	
11:45	24	78	21	85	45	163	23:45	6	24	3	24	9	48
TOTALS	581	589			1170		TOTALS	1083	1377			2460	
SPLIT %	49.7%	50.3%			32.2%		SPLIT %	44.0%	56.0%			67.8%	

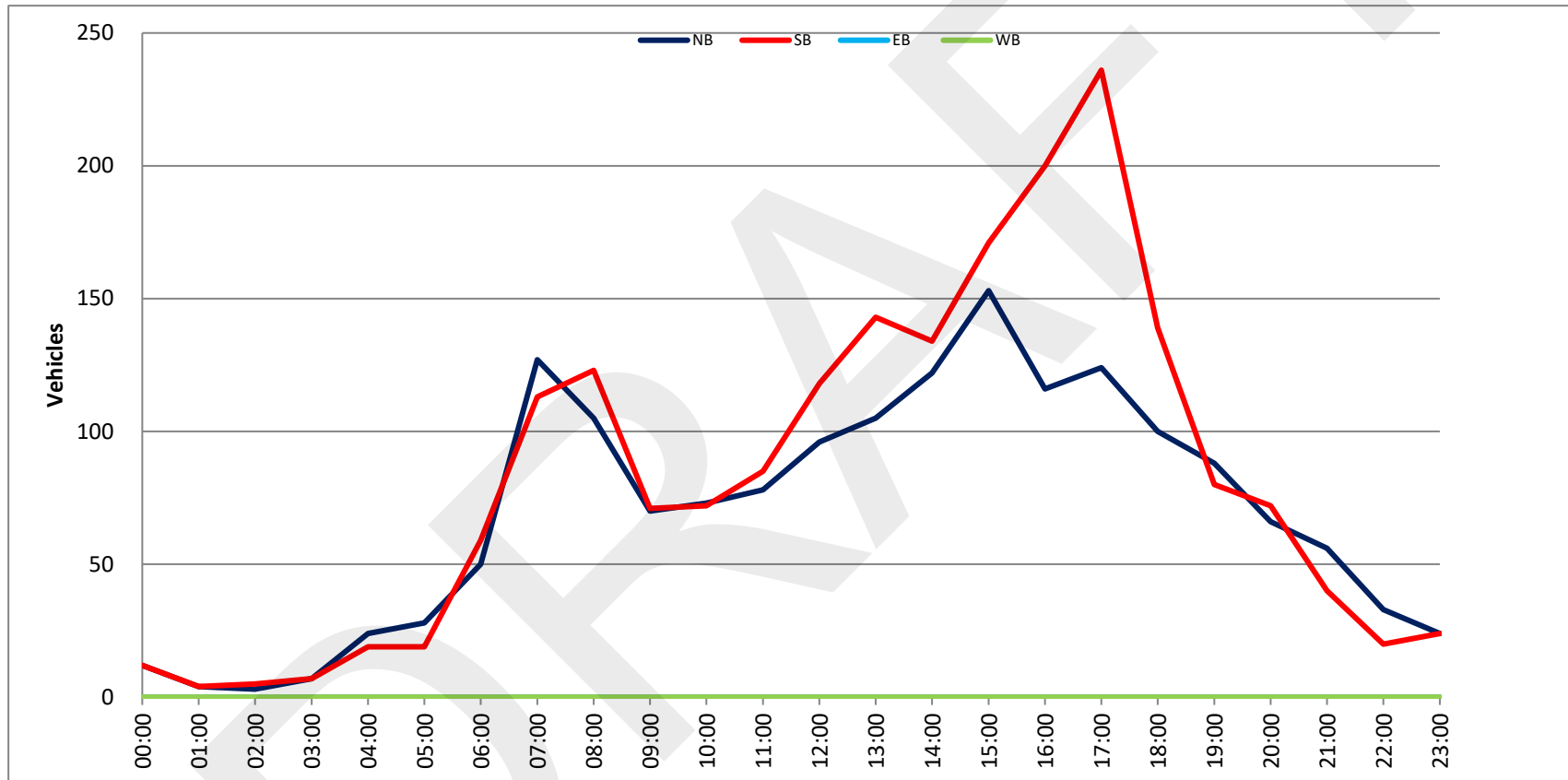
DAILY TOTALS					NB	SB					EB	WB	Total
					1,664	1,966					0	0	3,630
AM Peak Hour	07:30	07:45			07:30		PM Peak Hour	15:00	17:00			16:45	
AM Pk Volume	152	146			291		PM Pk Volume	153	236			361	
Pk Hr Factor	0.760	0.869			0.866		Pk Hr Factor	0.814	0.894			0.921	
7 - 9 Volume	232	236	0	0	468		4 - 6 Volume	240	436	0	0	676	
7 - 9 Peak Hour	07:30	07:45			07:30		4 - 6 Peak Hour	16:45	17:00			16:45	
7 - 9 Pk Volume	152	146	0	0	291		4 - 6 Pk Volume	129	236	0	0	361	
Pk Hr Factor	0.760	0.869	0.000	0.000	0.866		Pk Hr Factor	0.806	0.894	0.000	0.000	0.921	

Project #: CA22_020025_018

City: Maywood

Location: Heliotrope Ave Bet. Slauson Ave & Randolph

Date: 1/25/2022



VOLUME

Woodlawn Ave Bet. 52nd Pl/Northern City Limit & Randolph St/Southern City Limit

Day: Tuesday
Date: 1/25/2022City: Maywood
Project #: CA22_020025_019

DAILY TOTALS					NB	SB						EB	WB	Total	
					474	572						0	0	1,046	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL			
00:00	0	0			0		12:00	3	8			11			
00:15	1	0			1		12:15	2	7			9			
00:30	0	4			4		12:30	5	11			16			
00:45	1	2	1	5	2	7	12:45	13	23	5	31	18	54		
01:00	1	1			2		13:00	11	7			18			
01:15	0	0			0		13:15	9	12			21			
01:30	1	0			1		13:30	9	9			18			
01:45	0	2	1	2	1	4	13:45	7	36	5	33	12	69		
02:00	4	0			4		14:00	5	8			13			
02:15	0	1			1		14:15	5	6			11			
02:30	0	0			0		14:30	7	12			19			
02:45	2	6	0	1	2	7	14:45	5	22	13	39	18	61		
03:00	0	2			2		15:00	10	15			25			
03:15	1	1			2		15:15	11	8			19			
03:30	0	1			1		15:30	5	14			19			
03:45	4	5	0	4	4	9	15:45	6	32	11	48	17	80		
04:00	3	1			4		16:00	4	9			13			
04:15	2	1			3		16:15	3	9			12			
04:30	1	0			1		16:30	8	15			23			
04:45	2	8	1	3	3	11	16:45	6	21	13	46	19	67		
05:00	5	2			7		17:00	3	18			21			
05:15	7	1			8		17:15	6	18			24			
05:30	13	1			14		17:30	9	18			27			
05:45	8	33	4	8	12	41	17:45	6	24	20	74	26	98		
06:00	1	2			3		18:00	5	17			22			
06:15	6	0			6		18:15	5	15			20			
06:30	9	3			12		18:30	3	9			12			
06:45	7	23	4	9	11	32	18:45	9	22	10	51	19	73		
07:00	5	5			10		19:00	2	11			13			
07:15	10	6			16		19:15	4	8			12			
07:30	33	8			41		19:30	5	5			10			
07:45	33	81	12	31	45	112	19:45	4	15	7	31	11	46		
08:00	8	17			25		20:00	6	7			13			
08:15	9	6			15		20:15	4	6			10			
08:30	6	8			14		20:30	1	6			7			
08:45	6	29	3	34	9	63	20:45	3	14	3	22	6	36		
09:00	3	1			4		21:00	0	5			5			
09:15	7	7			14		21:15	2	9			11			
09:30	3	3			6		21:30	5	2			7			
09:45	6	19	8	19	14	38	21:45	3	10	1	17	4	27		
10:00	3	3			6		22:00	2	1			3			
10:15	7	7			14		22:15	1	4			5			
10:30	4	5			9		22:30	0	1			1			
10:45	4	18	6	21	10	39	22:45	1	4	3	9	4	13		
11:00	4	7			11		23:00	1	0			1			
11:15	8	5			13		23:15	1	6			7			
11:30	3	10			13		23:30	4	0			4			
11:45	4	19	5	27	9	46	23:45	0	6	1	7	1	13		
TOTALS	245	164			409		TOTALS	229	408			637			
SPLIT %	59.9%	40.1%			39.1%		SPLIT %	35.9%	64.1%			60.9%			

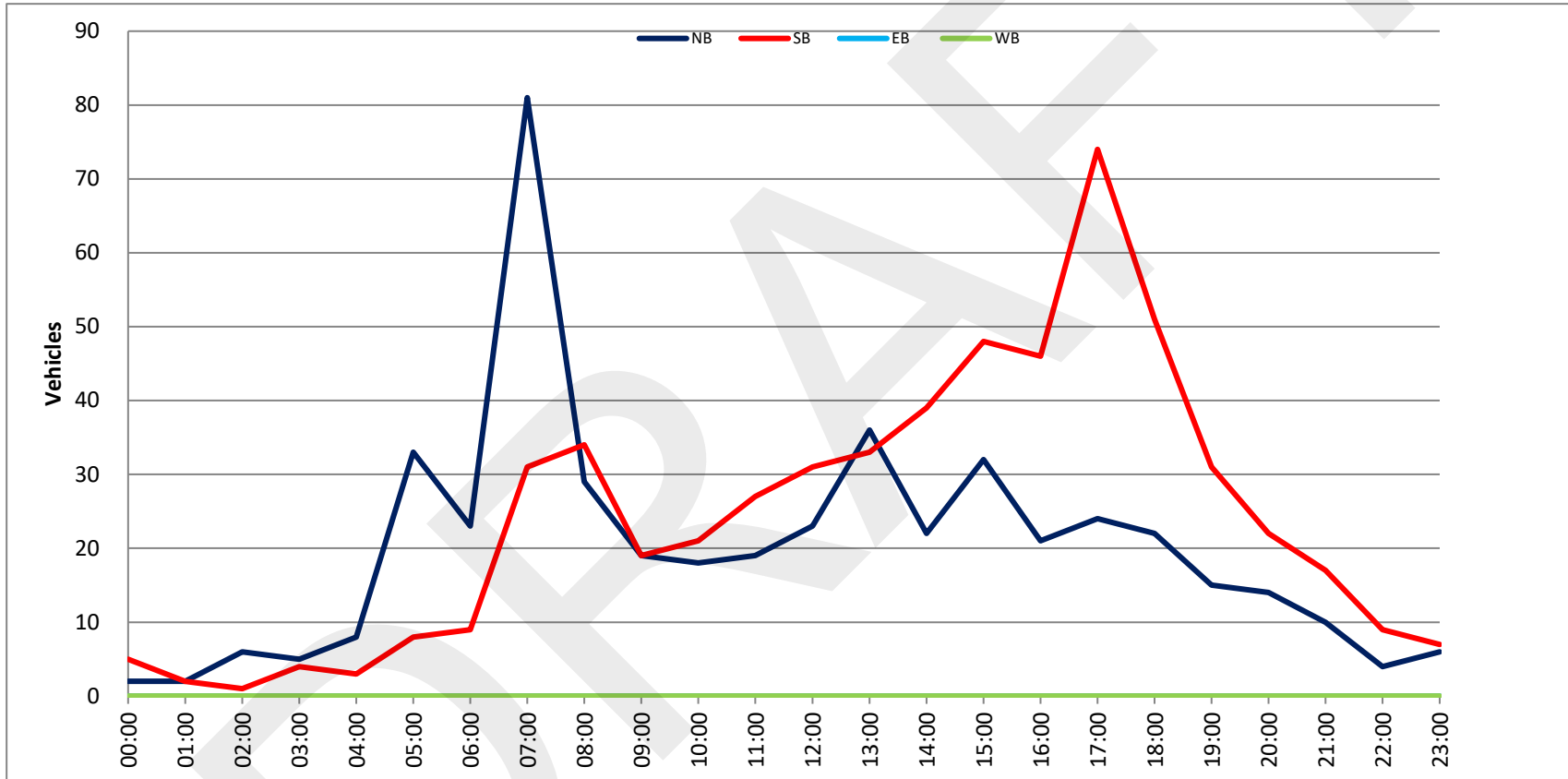
DAILY TOTALS					NB	SB	EBWB					Total
					474	572						0
AM Peak Hour	07:15	07:15			07:15		PM Peak Hour	12:45	17:00			17:15
AM Pk Volume	84	43			127		PM Pk Volume	42	74			99
Pk Hr Factor	0.636	0.632			0.706		Pk Hr Factor	0.808	0.925			0.917
7 - 9 Volume	110	65	0	0	175		4 - 6 Volume	45	120	0	0	165
7 - 9 Peak Hour	07:15	07:15			07:15		4 - 6 Peak Hour	16:45	17:00			17:00
7 - 9 Pk Volume	84	43	0	0	127		4 - 6 Pk Volume	24	74	0	0	98
Pk Hr Factor	0.636	0.632	0.000	0.000	0.706		Pk Hr Factor	0.667	0.925	0.000	0.000	0.907

Project #: CA22_020025_019

City: Maywood

Location: Woodlawn Ave Bet. 52nd Pl/Northern City

Date: 1/25/2022



VOLUME

Alamo Ave Bet. 52nd Pl/Northern City Limit & Randolph St/Southern City Limit

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_020

DAILY TOTALS					NB	SB					EB	WB	Total
					1,740	2,436					0	0	4,176
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00	5	4			9		12:00	16	27			43	
00:15	1	5			6		12:15	28	31			59	
00:30	3	6			9		12:30	21	33			54	
00:45	3	12	4	19	7	31	12:45	25	90	31	122	56	212
01:00	0	3			3		13:00	25	30			55	
01:15	3	2			5		13:15	36	41			77	
01:30	1	2			3		13:30	25	34			59	
01:45	4	8	3	10	7	18	13:45	28	114	34	139	62	253
02:00	3	6			9		14:00	33	35			68	
02:15	0	2			2		14:15	29	34			63	
02:30	4	3			7		14:30	24	56			80	
02:45	2	9	4	15	6	24	14:45	25	111	41	166	66	277
03:00	7	3			10		15:00	29	52			81	
03:15	5	5			10		15:15	28	44			72	
03:30	1	6			7		15:30	27	63			90	
03:45	7	20	4	18	11	38	15:45	30	114	57	216	87	330
04:00	4	2			6		16:00	26	62			88	
04:15	8	6			14		16:15	27	58			85	
04:30	14	14			28		16:30	29	64			93	
04:45	17	43	7	29	24	72	16:45	25	107	74	258	99	365
05:00	16	6			22		17:00	16	73			89	
05:15	16	7			23		17:15	22	74			96	
05:30	27	12			39		17:30	30	80			110	
05:45	19	78	12	37	31	115	17:45	20	88	59	286	79	374
06:00	20	12			32		18:00	16	62			78	
06:15	19	13			32		18:15	15	59			74	
06:30	28	14			42		18:30	21	55			76	
06:45	38	105	20	59	58	164	18:45	16	68	44	220	60	288
07:00	30	22			52		19:00	19	36			55	
07:15	42	19			61		19:15	16	36			52	
07:30	54	26			80		19:30	20	35			55	
07:45	45	171	33	100	78	271	19:45	12	67	21	128	33	195
08:00	39	27			66		20:00	17	18			35	
08:15	32	24			56		20:15	17	19			36	
08:30	39	24			63		20:30	8	17			25	
08:45	19	129	25	100	44	229	20:45	10	52	28	82	38	134
09:00	16	16			32		21:00	9	21			30	
09:15	30	17			47		21:15	12	21			33	
09:30	19	19			38		21:30	9	20			29	
09:45	18	83	23	75	41	158	21:45	9	39	19	81	28	120
10:00	23	22			45		22:00	7	6			13	
10:15	15	28			43		22:15	4	7			11	
10:30	24	31			55		22:30	9	14			23	
10:45	30	92	27	108	57	200	22:45	9	29	9	36	18	65
11:00	25	24			49		23:00	4	14			18	
11:15	28	23			51		23:15	1	11			12	
11:30	17	20			37		23:30	5	7			12	
11:45	28	98	23	90	51	188	23:45	3	13	10	42	13	55
TOTALS	848	660			1508		TOTALS	892	1776			2668	
SPLIT %	56.2%	43.8%			36.1%		SPLIT %	33.4%	66.6%			63.9%	

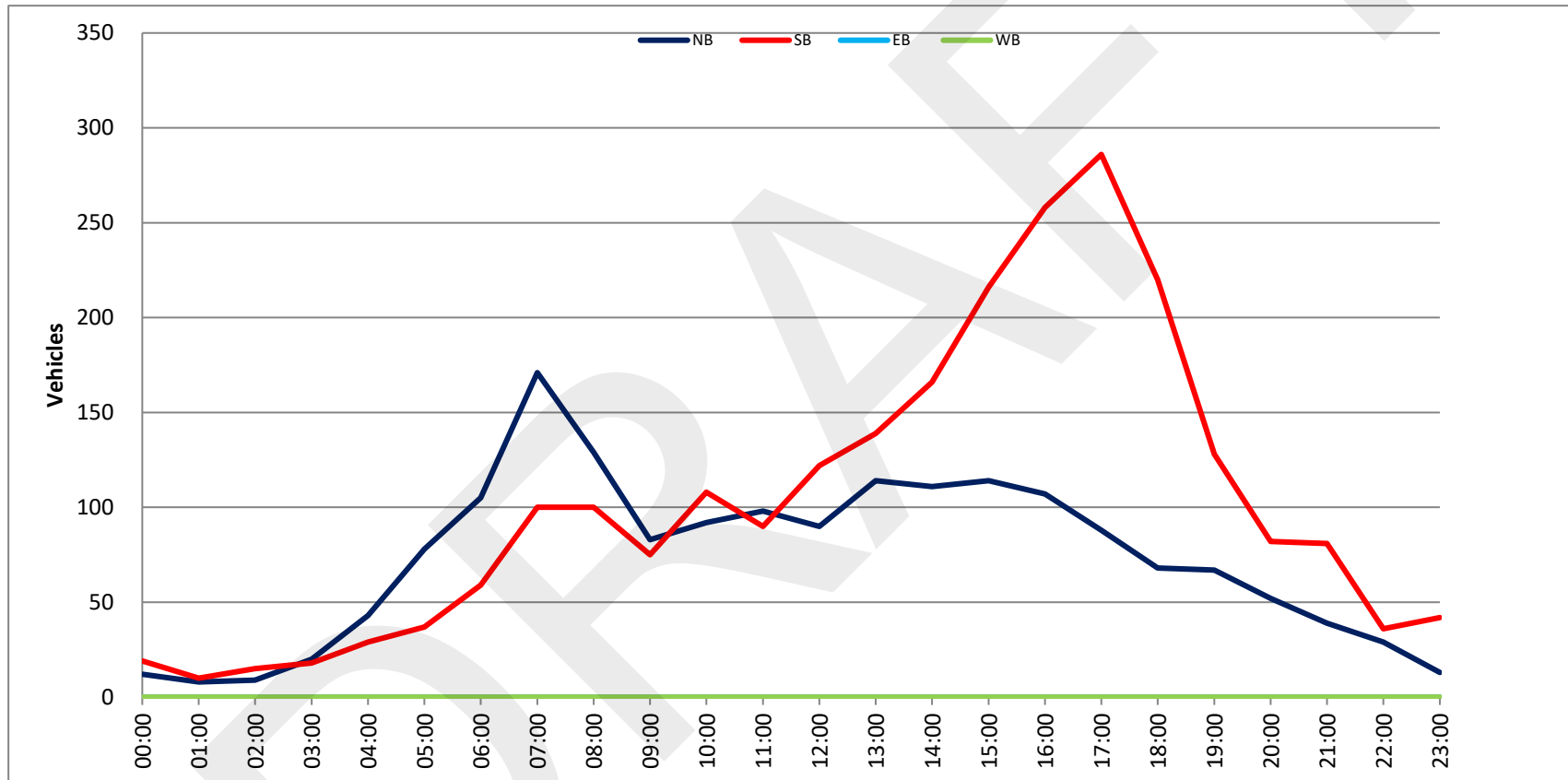
DAILY TOTALS					NB	SB					EB	WB	Total
					1,740	2,436					0	0	4,176
AM Peak Hour	07:15	11:45			07:15		PM Peak Hour	13:15	16:45			16:45	
AM Pk Volume	180	114			285		PM Pk Volume	122	301			394	
Pk Hr Factor	0.833	0.864			0.891		Pk Hr Factor	0.847	0.941			0.895	
7 - 9 Volume	300	200	0	0	500		4 - 6 Volume	195	544	0	0	739	
7 - 9 Peak Hour	07:15	07:30			07:15		4 - 6 Peak Hour	16:00	16:45			16:45	
7 - 9 Pk Volume	180	110	0	0	285		4 - 6 Pk Volume	107	301	0	0	394	
Pk Hr Factor	0.833	0.833	0.000	0.000	0.891		Pk Hr Factor	0.922	0.941	0.000	0.000	0.895	

Project #: CA22_020025_020

City: Maywood

Location: Alamo Ave Bet. 52nd Pl/Northern City Limit

Date: 1/25/2022



VOLUME

Walker Ave Bet. 59th Pl & Randolph St/Southern City Limit

Day: Tuesday
Date: 1/25/2022City: Maywood
Project #: CA22_020025_021

DAILY TOTALS					NB	SB	EBWB					Total
					393	536						0
AM Period	NB	SB	EB	WB	TOTAL	PM Period	NB	SB	EB	WB	TOTAL	
00:00	0	1			1	12:00	7	8			15	
00:15	0	0			0	12:15	3	2			5	
00:30	1	3			4	12:30	9	5			14	
00:45	0	1	0	4	05	12:45	9	28	10	25	1953	
01:00	0	0			0	13:00	3	7			10	
01:15	0	0			0	13:15	7	12			19	
01:30	0	0			0	13:30	10	7			17	
01:45	0	1	1		11	13:45	5	25	10	36	1561	
02:00	0	1			1	14:00	9	12			21	
02:15	0	1			1	14:15	5	12			17	
02:30	0	1			1	14:30	21	6			27	
02:45	0	0	3		03	14:45	6	41	7	37	1378	
03:00	0	0			0	15:00	12	8			20	
03:15	1	0			1	15:15	8	9			17	
03:30	0	2			2	15:30	22	18			40	
03:45	0	1	0	2	03	15:45	5	47	3	38	885	
04:00	0	4			4	16:00	10	7			17	
04:15	1	3			4	16:15	10	12			22	
04:30	2	10			12	16:30	6	5			11	
04:45	1	4	7	24	828	16:45	6	32	8	32	1464	
05:00	2	5			7	17:00	10	10			20	
05:15	5	7			12	17:15	5	8			13	
05:30	8	15			23	17:30	9	9			18	
05:45	4	19	12	39	1658	17:45	9	33	9	36	1869	
06:00	7	3			10	18:00	2	8			10	
06:15	2	3			5	18:15	1	6			7	
06:30	1	8			9	18:30	5	8			13	
06:45	4	14	16	30	2044	18:45	3	11	2	24	535	
07:00	3	8			11	19:00	4	11			15	
07:15	5	9			14	19:15	5	5			10	
07:30	4	3			7	19:30	3	1			4	
07:45	3	15	6	26	941	19:45	4	16	4	21	837	
08:00	3	10			13	20:00	4	4			8	
08:15	7	5			12	20:15	4	7			11	
08:30	5	8			13	20:30	4	2			6	
08:45	3	18	2	25	543	20:45	0	12	2	15	227	
09:00	1	7			8	21:00	2	7			9	
09:15	6	10			16	21:15	2	1			3	
09:30	7	5			12	21:30	1	4			5	
09:45	4	18	9	31	1349	21:45	1	6	2	14	320	
10:00	4	11			15	22:00	1	2			3	
10:15	4	7			11	22:15	1	1			2	
10:30	10	5			15	22:30	1	2			3	
10:45	4	22	8	31	1253	22:45	1	4	6	11	715	
11:00	6	9			15	23:00	0	0			0	
11:15	2	4			6	23:15	2	2			4	
11:30	8	6			14	23:30	4	2			6	
11:45	3	19	7	26	1045	23:45	1	7	1	5	212	
TOTALS	131	242			373	TOTALS	262	294			556	
SPLIT %	35.1%	64.9%			40.2%	SPLIT %	47.1%	52.9%			59.8%	

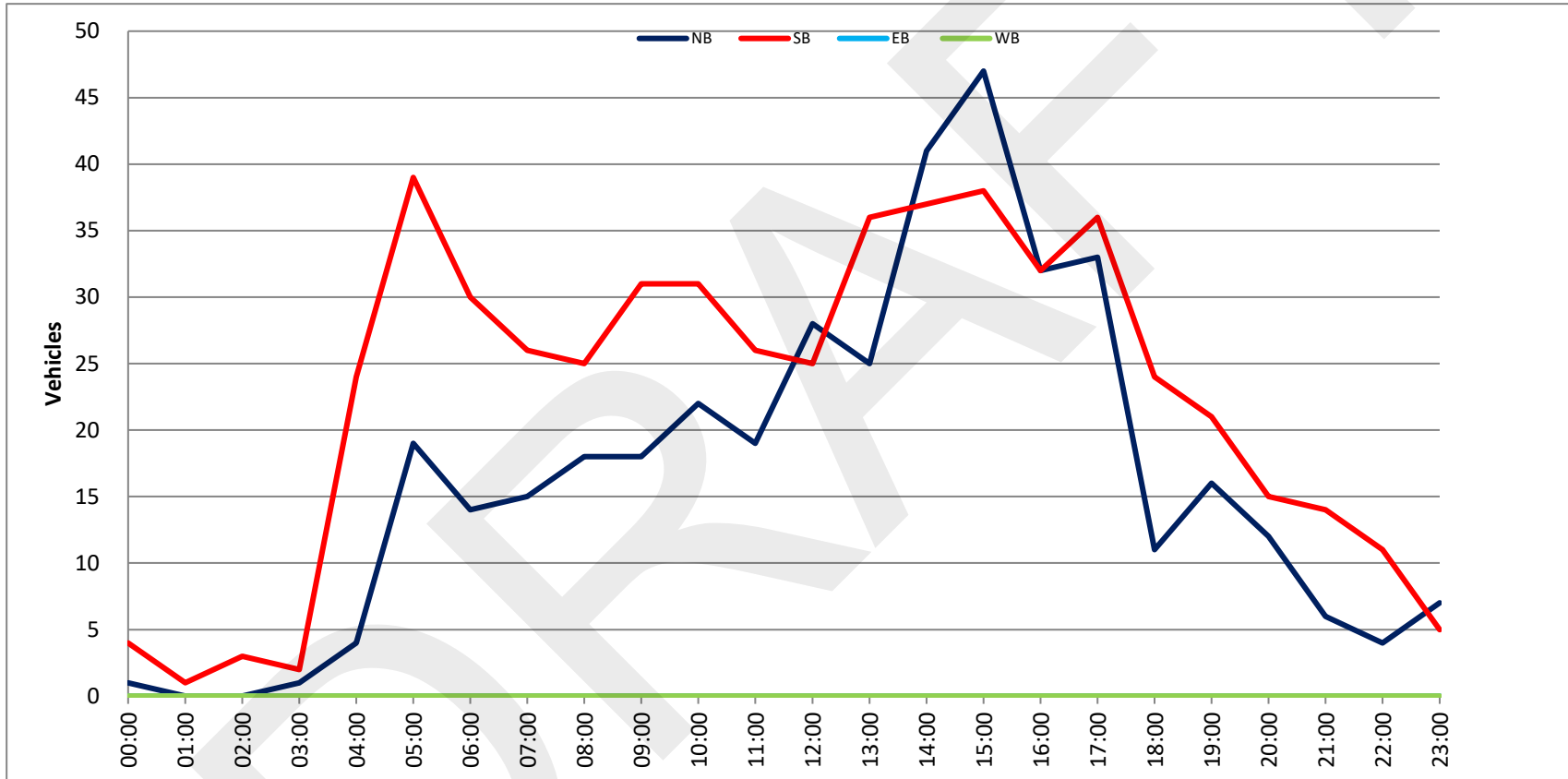
DAILY TOTALS					NB	SB					EB	WB	Total	
					393	536					0	0	929	
AM Peak Hour	05:15	06:30			05:15		PM Peak Hour	14:45	14:45			14:45		
AM Pk Volume	24	41			61		PM Pk Volume	48	42			90		
Pk Hr Factor	0.750	0.641			0.663		Pk Hr Factor	0.545	0.583			0.563		
7 - 9 Volume	33	51	0	0	84		4 - 6 Volume	65	68	0	0	133		
7 - 9 Peak Hour	07:45	07:45			07:45		4 - 6 Peak Hour	17:00	17:00			17:00		
7 - 9 Pk Volume	18	29	0	0	47		4 - 6 Pk Volume	33	36	0	0	69		
Pk Hr Factor	0.643	0.725	0.000	0.000	0.904		Pk Hr Factor	0.825	0.900	0.000	0.000	0.863		

Project #: CA22_020025_021

City: Maywood

Location: Walker Ave Bet. 59th Pl & Randolph

Date: 1/25/2022



VOLUME

Fruitland Ave Bet. Maywood Ave/West City Limit & Loma Vista Ave

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_022

DAILY TOTALS					NB	SB	EBWB					Total	
					0	0						3,074	2,545
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00			9	5	14		12:00			43	39	82	
00:15			4	6	10		12:15			46	39	85	
00:30			4	5	9		12:30			39	37	76	
00:45			5	22	0	16	12:45			38	166	26	141
					5	38						64	307
01:00			5	1	6		13:00			42	45	87	
01:15			1	2	3		13:15			37	29	66	
01:30			3	1	4		13:30			51	39	90	
01:45			7	16	3	7	13:45			48	178	41	154
					10	23						89	332
02:00			2	5	7		14:00			51	32	83	
02:15			4	4	8		14:15			42	40	82	
02:30			6	6	12		14:30			92	58	150	
02:45			8	20	12	27	14:45			78	263	42	172
					20	47						120	435
03:00			6	7	13		15:00			68	37	105	
03:15			3	7	10		15:15			67	44	111	
03:30			6	6	12		15:30			86	36	122	
03:45			8	23	13	33	15:45			72	293	31	148
					21	56						103	441
04:00			10	11	21		16:00			85	47	132	
04:15			12	11	23		16:15			89	35	124	
04:30			14	29	43		16:30			86	48	134	
04:45			12	48	18	69	16:45			77	337	31	161
					30	117						108	498
05:00			18	16	34		17:00			85	60	145	
05:15			21	21	42		17:15			81	38	119	
05:30			32	30	62		17:30			84	45	129	
05:45			43	114	56	123	17:45			70	320	19	162
					99	237						89	482
06:00			24	29	53		18:00			63	30	93	
06:15			24	31	55		18:15			46	23	69	
06:30			33	65	98		18:30			38	26	64	
06:45			29	110	55	180	18:45			37	184	18	97
					84	290						55	281
07:00			45	51	96		19:00			31	23	54	
07:15			31	63	94		19:15			39	17	56	
07:30			42	73	115		19:30			28	19	47	
07:45			32	150	72	259	19:45			18	116	12	71
					104	409						30	187
08:00			42	63	105		20:00			18	17	35	
08:15			35	49	84		20:15			17	13	30	
08:30			42	36	78		20:30			15	8	23	
08:45			31	150	40	188	20:45			13	63	7	45
					71	338						20	108
09:00			29	40	69		21:00			11	13	24	
09:15			38	36	74		21:15			12	13	25	
09:30			26	41	67		21:30			6	10	16	
09:45			26	119	26	143	21:45			16	45	13	49
					52	262						29	94
10:00			33	26	59		22:00			14	14	28	
10:15			27	31	58		22:15			13	9	22	
10:30			40	36	76		22:30			6	13	19	
10:45			40	140	31	124	22:45			9	42	4	40
					71	264						13	82
11:00			27	27	54		23:00			9	8	17	
11:15			26	13	39		23:15			6	3	9	
11:30			28	34	62		23:30			13	7	20	
11:45			39	120	33	107	23:45			7	35	11	29
					72	227						18	64
TOTALS	1032				1276	2308	TOTALS	2042				1269	3311
SPLIT %	44.7%				55.3%	41.1%	SPLIT %	61.7%				38.3%	58.9%

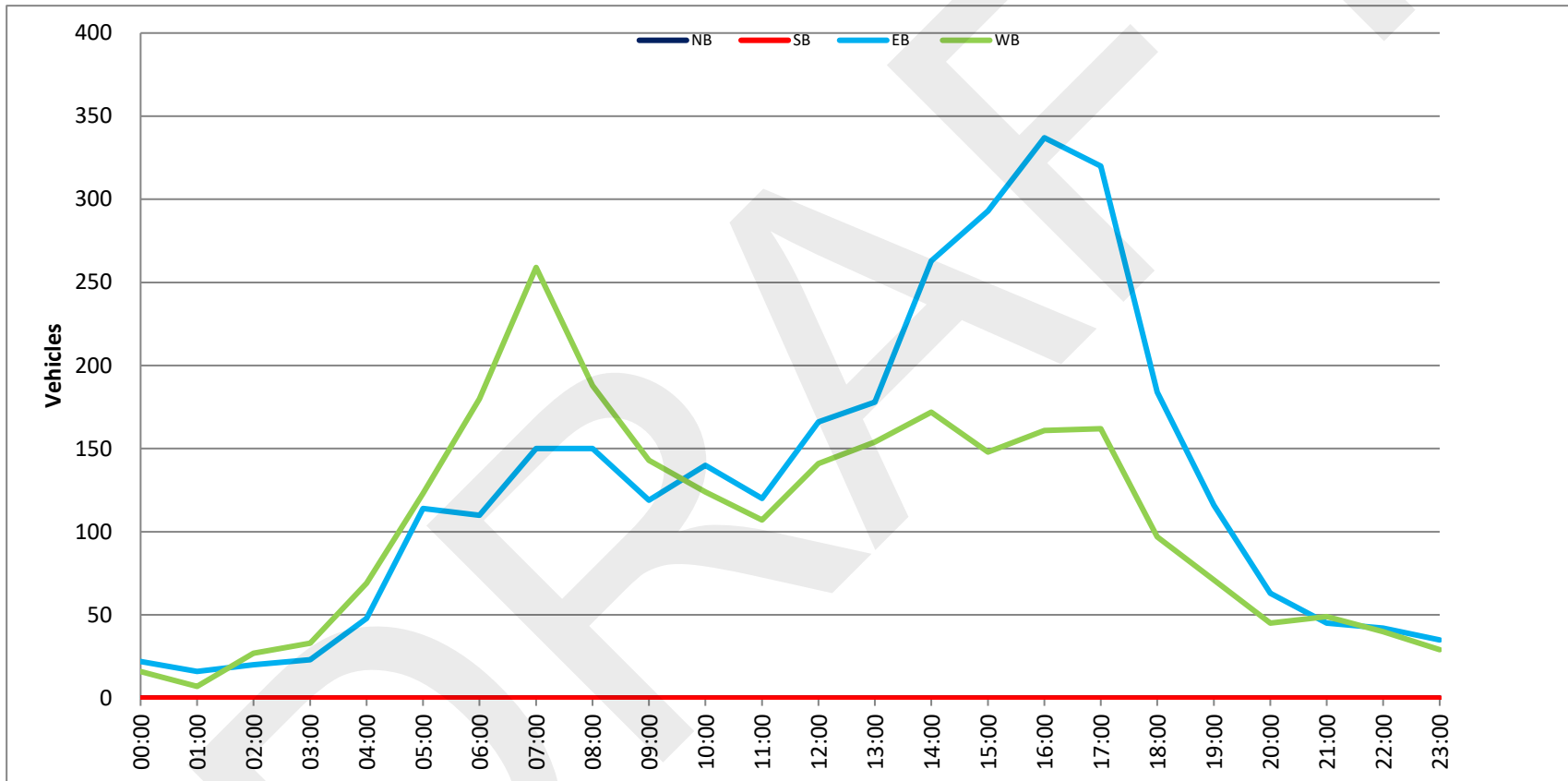
DAILY TOTALS			NB	SB	EB			WB			Total		
			0	0							3,074	2,545	5,619
AM Peak Hour			11:45	07:15	07:15	PM Peak Hour				16:00	14:30	16:15	
AM Pk Volume			167	271	418	PM Pk Volume				337	181	511	
Pk Hr Factor			0.908	0.928	0.909	Pk Hr Factor				0.947	0.780	0.881	
7 - 9 Volume	0	0	300	447	747	4 - 6 Volume			0	0	657	323	980
7 - 9 Peak Hour			07:30	07:15	07:15	4 - 6 Peak Hour				16:00	16:30	16:15	
7 - 9 Pk Volume	0	0	151	271	418	4 - 6 Pk Volume			0	0	337	177	511
Pk Hr Factor	0.000	0.000	0.899	0.928	0.909	Pk Hr Factor			0.000	0.000	0.947	0.738	0.881

Project #: CA22_020025_022

City: Maywood

Location: Fruitland Ave Bet. Maywood Ave/West City

Date: 1/25/2022



VOLUME

Fruitland Ave Bet. Loma Vista Ave & Gifford Ave

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_023

DAILY TOTALS					NB	SB	EBWB					Total			
					0	0						4,231			
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL			
00:00			7	7	14		12:00			20	20	40			
00:15			3	6	9		12:15			26	24	50			
00:30			5	4	9		12:30			26	30	56			
00:45			3	18	0	17	12:45			35	107	27	101	62	208
01:00			3	1	4		13:00			34	28	62			
01:15			0	3	3		13:15			30	28	58			
01:30			4	1	5		13:30			31	26	57			
01:45			6	13	1	6	13:45			37	132	33	115	70	247
02:00			1	3	4		14:00			37	16	53			
02:15			3	6	9		14:15			32	30	62			
02:30			5	6	11		14:30			55	36	91			
02:45			5	14	9	24	14:45			54	178	25	107	79	285
03:00			4	7	11		15:00			51	25	76			
03:15			3	10	13		15:15			44	23	67			
03:30			8	7	15		15:30			69	31	100			
03:45			8	23	15	39	15:45			54	218	17	96	71	314
04:00			11	6	17		16:00			69	22	91			
04:15			13	16	29		16:15			74	26	100			
04:30			11	18	29		16:30			70	26	96			
04:45			6	41	14	54	16:45			71	284	9	83	80	367
05:00			16	13	29		17:00			76	25	101			
05:15			17	19	36		17:15			72	18	90			
05:30			14	29	43		17:30			60	17	77			
05:45			20	67	37	98	17:45			53	261	21	81	74	342
06:00			14	26	40		18:00			68	17	85			
06:15			21	31	52		18:15			33	15	48			
06:30			22	47	69		18:30			32	26	58			
06:45			15	72	41	145	18:45			31	164	24	82	55	246
07:00			24	49	73		19:00			29	18	47			
07:15			25	46	71		19:15			29	18	47			
07:30			26	58	84		19:30			21	12	33			
07:45			18	93	64	217	19:45			15	94	12	60	27	154
08:00			27	54	81		20:00			17	15	32			
08:15			20	43	63		20:15			13	13	26			
08:30			15	25	40		20:30			12	7	19			
08:45			17	79	35	157	20:45			14	56	6	41	20	97
09:00			28	24	52		21:00			10	9	19			
09:15			23	23	46		21:15			11	14	25			
09:30			21	30	51		21:30			5	13	18			
09:45			26	98	22	99	21:45			12	38	10	46	22	84
10:00			26	28	54		22:00			15	15	30			
10:15			25	28	53		22:15			10	10	20			
10:30			30	22	52		22:30			6	10	16			
10:45			22	103	22	100	22:45			6	37	3	38	9	75
11:00			25	25	50		23:00			7	4	11			
11:15			22	17	39		23:15			4	6	10			
11:30			24	19	43		23:30			9	5	14			
11:45			22	93	28	89	23:45			11	31	7	22	18	53
TOTALS	7141045				1759		TOTALS	1600872				2472			
SPLIT %	40.6%59.4%				41.6%		SPLIT %	64.7%35.3%				58.4%			

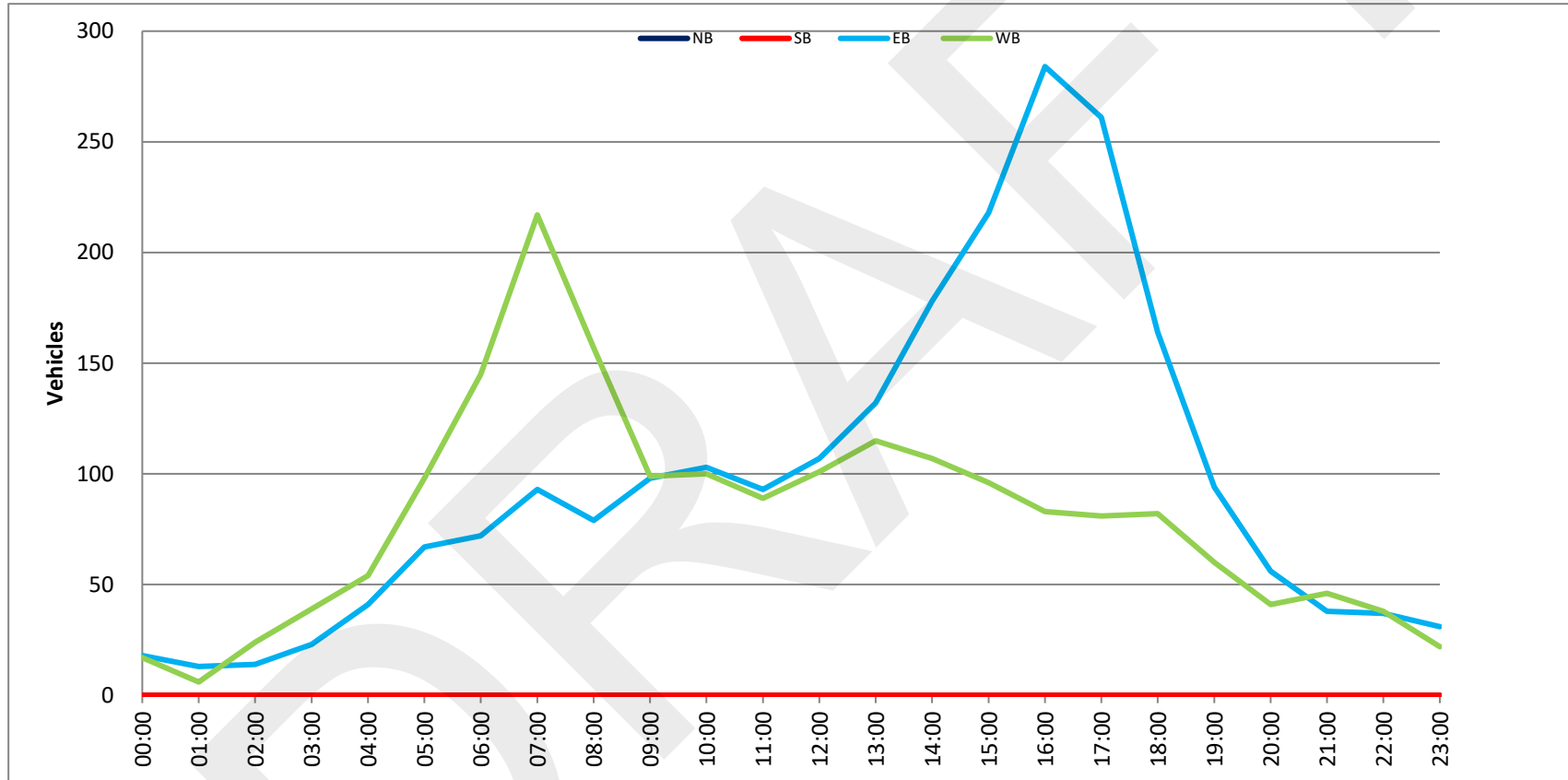
DAILY TOTALS			NB	SB	EB			WB			Total		
			0	0							2,314	1,917	4,231
AM Peak Hour			09:45	07:15	07:15	PM Peak Hour				16:15	14:15	16:15	
AM Pk Volume			107	222	318	PM Pk Volume				291	116	377	
Pk Hr Factor			0.892	0.867	0.946	Pk Hr Factor				0.957	0.806	0.933	
7 - 9 Volume	0	0	172	374	546	4 - 6 Volume			0	0	545	164	709
7 - 9 Peak Hour			07:15	07:15	07:15	4 - 6 Peak Hour					16:15	16:15	16:15
7 - 9 Pk Volume	0	0	96	222	318	4 - 6 Pk Volume			0	0	291	86	377
Pk Hr Factor	0.000	0.000	0.889	0.867	0.946	Pk Hr Factor			0.000	0.000	0.957	0.827	0.933

Project #: CA22_020025_023

City: Maywood

Location: Fruitland Ave Bet. Loma Vista Ave & Gifford

Date: 1/25/2022



VOLUME

Fruitland Ave Bet. Gifford Ave & District Blvd

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_024

DAILY TOTALS					NB	SB	EB					WB	Total		
					0	0						2,022	1,602	3,624	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL			
00:00			5	6	11		12:00			16	15	31			
00:15			4	4	8		12:15			26	17	43			
00:30			5	5	10		12:30			19	24	43			
00:45			3	17	1	16	12:45			25	86	22	78	47	164
01:00			3	2	5		13:00			29	19	48			
01:15			2	4	6		13:15			29	19	48			
01:30			4	0	4		13:30			32	25	57			
01:45			5	14	2	8	13:45			28	118	20	83	48	201
02:00			2	3	5		14:00			34	19	53			
02:15			4	8	12		14:15			21	23	44			
02:30			3	7	10		14:30			38	18	56			
02:45			4	13	9	27	14:45			47	140	23	83	70	223
03:00			6	10	16		15:00			37	19	56			
03:15			7	13	20		15:15			32	20	52			
03:30			11	6	17		15:30			52	22	74			
03:45			8	32	13	42	15:45			37	158	14	75	51	233
04:00			10	6	16		16:00			44	15	59			
04:15			17	9	26		16:15			52	21	73			
04:30			18	16	34		16:30			52	16	68			
04:45			14	59	11	42	16:45			50	198	12	64	62	262
05:00			21	14	35		17:00			61	16	77			
05:15			26	11	37		17:15			42	19	61			
05:30			23	24	47		17:30			39	14	53			
05:45			24	94	22	71	17:45			32	174	21	70	53	244
06:00			25	19	44		18:00			39	19	58			
06:15			27	29	56		18:15			31	25	56			
06:30			14	34	48		18:30			25	30	55			
06:45			27	93	28	110	18:45			19	114	25	99	44	213
07:00			31	34	65		19:00			25	18	43			
07:15			25	32	57		19:15			20	22	42			
07:30			47	32	79		19:30			20	20	40			
07:45			25	128	33	131	19:45			13	78	11	71	24	149
08:00			26	33	59		20:00			21	16	37			
08:15			16	48	64		20:15			14	16	30			
08:30			19	15	34		20:30			15	9	24			
08:45			15	76	19	115	20:45			14	64	5	46	19	110
09:00			31	16	47		21:00			10	13	23			
09:15			17	21	38		21:15			9	17	26			
09:30			21	30	51		21:30			8	17	25			
09:45			23	92	23	90	21:45			8	35	17	64	25	99
10:00			16	19	35		22:00			14	12	26			
10:15			30	22	52		22:15			7	9	16			
10:30			27	19	46		22:30			6	10	16			
10:45			18	91	24	84	22:45			6	33	4	35	10	68
11:00			25	18	43		23:00			6	8	14			
11:15			22	9	31		23:15			3	9	12			
11:30			21	14	35		23:30			10	7	17			
11:45			19	87	25	66	23:45			9	28	8	32	17	60
TOTALS	796				802	1598	TOTALS	1226				800	2026		
SPLIT %	49.8%				50.2%	44.1%	SPLIT %	60.5%				39.5%	55.9%		

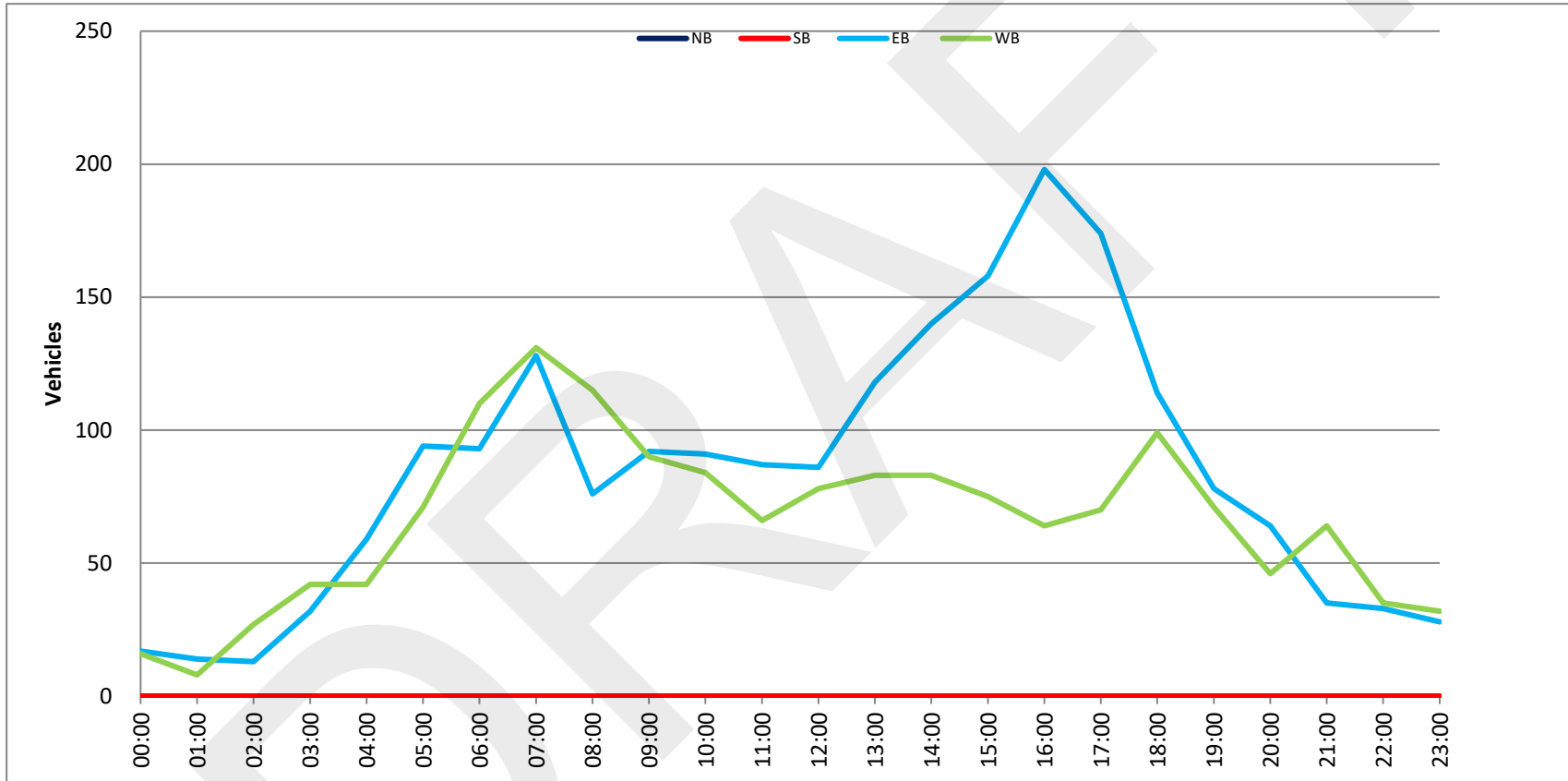
DAILY TOTALS					NB	SB	EB					WB	Total
					0	0	2,022					1,602	3,624
AM Peak Hour			06:45	07:30	07:30		PM Peak Hour			16:15	18:00	16:15	
AM Pk Volume			130	146	260		PM Pk Volume			215	99	280	
Pk Hr Factor			0.691	0.760	0.823		Pk Hr Factor			0.881	0.825	0.909	
7 - 9 Volume	0	0	204	246	450		4 - 6 Volume	0	0	372	134	506	
7 - 9 Peak Hour			07:00	07:30	07:30		4 - 6 Peak Hour			16:15	17:00	16:15	
7 - 9 Pk Volume	0	0	128	146	260		4 - 6 Pk Volume	0	0	215	70	280	
Pk Hr Factor	0.000	0.000	0.681	0.760	0.823		Pk Hr Factor	0.000	0.000	0.881	0.833	0.909	

Project #: CA22_020025_024

City: Maywood

Location: Fruitland Ave Bet. Gifford Ave & District

Date: 1/25/2022



VOLUME

52nd St Bet. Maywood Ave/West City Limit & Atlantic Blvd

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_025

DAILY TOTALS					NB	SB	EB					WB	Total		
					0	0						438	501	939	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL			
0:00			0	0	0		12:00			13	6	19			
0:15			0	2	2		12:15			6	7	13			
0:30			1	0	1		12:30			5	8	13			
0:45			0	1	1	4	12:45			5	29	8	29	13	58
1:00			0	2	2		13:00			5	5	10			
1:15			0	0	0		13:15			7	6	13			
1:30			0	0	0		13:30			3	12	15			
1:45			0	1	1	3	13:45			13	28	10	33	23	61
2:00			0	0	0		14:00			11	5	16			
2:15			0	0	0		14:15			14	16	30			
2:30			1	0	1		14:30			10	14	24			
2:45			1	2	2	3	14:45			5	40	11	46	16	86
3:00			0	0	0		15:00			11	11	22			
3:15			0	0	0		15:15			11	6	17			
3:30			1	2	3		15:30			9	12	21			
3:45			0	1	2	4	15:45			8	39	15	44	23	83
4:00			0	0	0		16:00			7	6	13			
4:15			1	0	1		16:15			11	10	21			
4:30			3	1	4		16:30			6	8	14			
4:45			1	5	3	8	16:45			14	38	11	35	25	73
5:00			4	4	8		17:00			11	14	25			
5:15			0	1	1		17:15			7	3	10			
5:30			4	2	6		17:30			11	12	23			
5:45			3	11	8	23	17:45			7	36	9	38	16	74
6:00			1	2	3		18:00			6	12	18			
6:15			5	4	9		18:15			5	8	13			
6:30			3	3	6		18:30			9	3	12			
6:45			3	12	6	24	18:45			0	20	14	37	14	57
7:00			6	4	10		19:00			9	9	18			
7:15			11	5	16		19:15			3	3	6			
7:30			9	16	25		19:30			3	5	8			
7:45			18	44	25	76	19:45			3	18	5	22	8	40
8:00			5	12	17		20:00			2	3	5			
8:15			9	15	24		20:15			6	4	10			
8:30			4	7	11		20:30			4	3	7			
8:45			4	22	14	66	20:45			1	13	5	15	6	28
9:00			3	5	8		21:00			3	3	6			
9:15			3	6	9		21:15			3	3	6			
9:30			3	6	9		21:30			1	3	4			
9:45			6	15	9	35	21:45			6	13	3	12	9	25
10:00			4	8	12		22:00			1	2	3			
10:15			3	5	8		22:15			0	7	7			
10:30			6	6	12		22:30			3	0	3			
10:45			4	17	6	38	22:45			0	4	0	9	0	13
11:00			3	4	7		23:00			5	3	8			
11:15			5	6	11		23:15			3	0	3			
11:30			4	3	7		23:30			0	3	3			
11:45			10	22	16	41	23:45			0	8	1	7	1	15
TOTALS	152				174	326	TOTALS	286				327	613		
SPLIT %	46.6%				53.4%	34.7%	SPLIT %	46.7%				53.3%	65.3%		

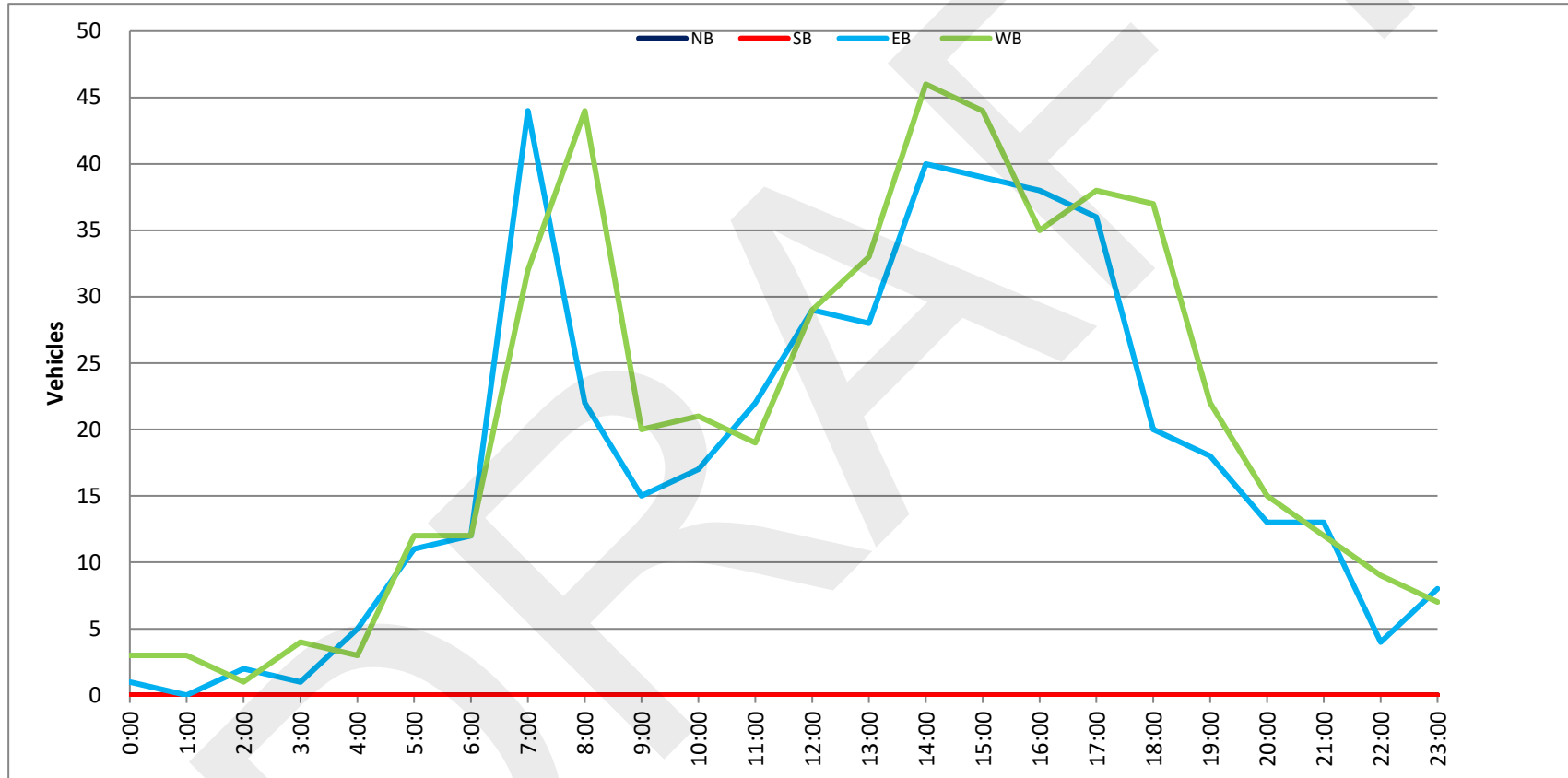
DAILY TOTALS					NB	SB	EB				WB	Total
					0	0	438				501	939
AM Peak Hour			7:00	7:30	7:30		PM Peak Hour			13:45	14:15	13:45
AM Pk Volume			44	50	91		PM Pk Volume			48	52	93
Pk Hr Factor			0.611	0.781	0.910		Pk Hr Factor			0.857	0.813	0.775
7 - 9 Volume	0	0	66	76	142		4 - 6 Volume	0	0	74	73	147
7 - 9 Peak Hour			7:00	7:30	7:30		4 - 6 Peak Hour			16:45	16:15	16:15
7 - 9 Pk Volume	0	0	44	50	91		4 - 6 Pk Volume	0	0	43	43	85
Pk Hr Factor	0.000	0.000	0.611	0.781	0.910		Pk Hr Factor	0.000	0.000	0.768	0.768	0.850

Project #: CA22_020025_025

City: Maywood

Location: 52nd St Bet. Maywood Ave/West City Limit

Date: 1/25/2022



VOLUME

53rd St Bet. Maywood Ave/West City Limit & 56th St

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_026

DAILY TOTALS					NB	SB	EB					WB	Total	
					0	0						350	355	705
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL		
00:00			0	0	0		12:00			5	7	12		
00:15			2	1	3		12:15			2	6	8		
00:30			0	0	0		12:30			1	9	10		
00:45			0	2	1	2	12:45			8	16	8	30	
01:00			0	0	0		13:00			2	5	7		
01:15			0	2	2		13:15			2	3	5		
01:30			1	0	1		13:30			4	9	13		
01:45			1	2	1	3	13:45			6	14	9	26	
02:00			0	0	0		14:00			3	5	8		
02:15			0	0	0		14:15			4	7	11		
02:30			1	0	1		14:30			7	4	11		
02:45			0	1	2	2	14:45			8	22	6	22	
03:00			0	0	0		15:00			9	8	17		
03:15			0	0	0		15:15			7	2	9		
03:30			3	0	3		15:30			7	6	13		
03:45			0	3	1	1	15:45			7	30	6	22	
04:00			1	0	1		16:00			7	9	16		
04:15			0	0	0		16:15			9	9	18		
04:30			1	0	1		16:30			3	8	11		
04:45			4	6	4	6	16:45			9	28	6	32	
05:00			2	2	4		17:00			10	6	16		
05:15			3	0	3		17:15			5	6	11		
05:30			5	0	5		17:30			7	8	15		
05:45			6	16	1	3	17:45			6	28	7	27	
06:00			6	2	8		18:00			3	5	8		
06:15			6	2	8		18:15			5	11	16		
06:30			3	1	4		18:30			7	10	17		
06:45			1	16	4	9	18:45			5	20	2	28	
07:00			7	4	11		19:00			3	9	12		
07:15			11	4	15		19:15			4	4	8		
07:30			7	8	15		19:30			3	4	7		
07:45			12	37	9	25	19:45			3	13	2	19	
08:00			2	5	7		20:00			2	3	5		
08:15			7	7	14		20:15			2	5	7		
08:30			5	2	7		20:30			6	2	8		
08:45			3	17	1	15	20:45			6	16	4	14	
09:00			6	3	9		21:00			6	1	7		
09:15			3	4	7		21:15			1	2	3		
09:30			1	3	4		21:30			2	2	4		
09:45			3	13	5	15	21:45			1	10	3	8	
10:00			4	7	11		22:00			1	1	2		
10:15			2	3	5		22:15			0	3	3		
10:30			3	7	10		22:30			1	1	2		
10:45			2	11	6	32	22:45			0	2	2	7	
11:00			6	2	8		23:00			2	0	2		
11:15			5	7	12		23:15			1	2	3		
11:30			5	7	12		23:30			1	0	1		
11:45			5	21	10	42	23:45			2	6	1	3	
TOTALS	145				117	262	TOTALS	205				238	443	
SPLIT %	55.3%				44.7%	37.2%	SPLIT %	46.3%				53.7%	62.8%	

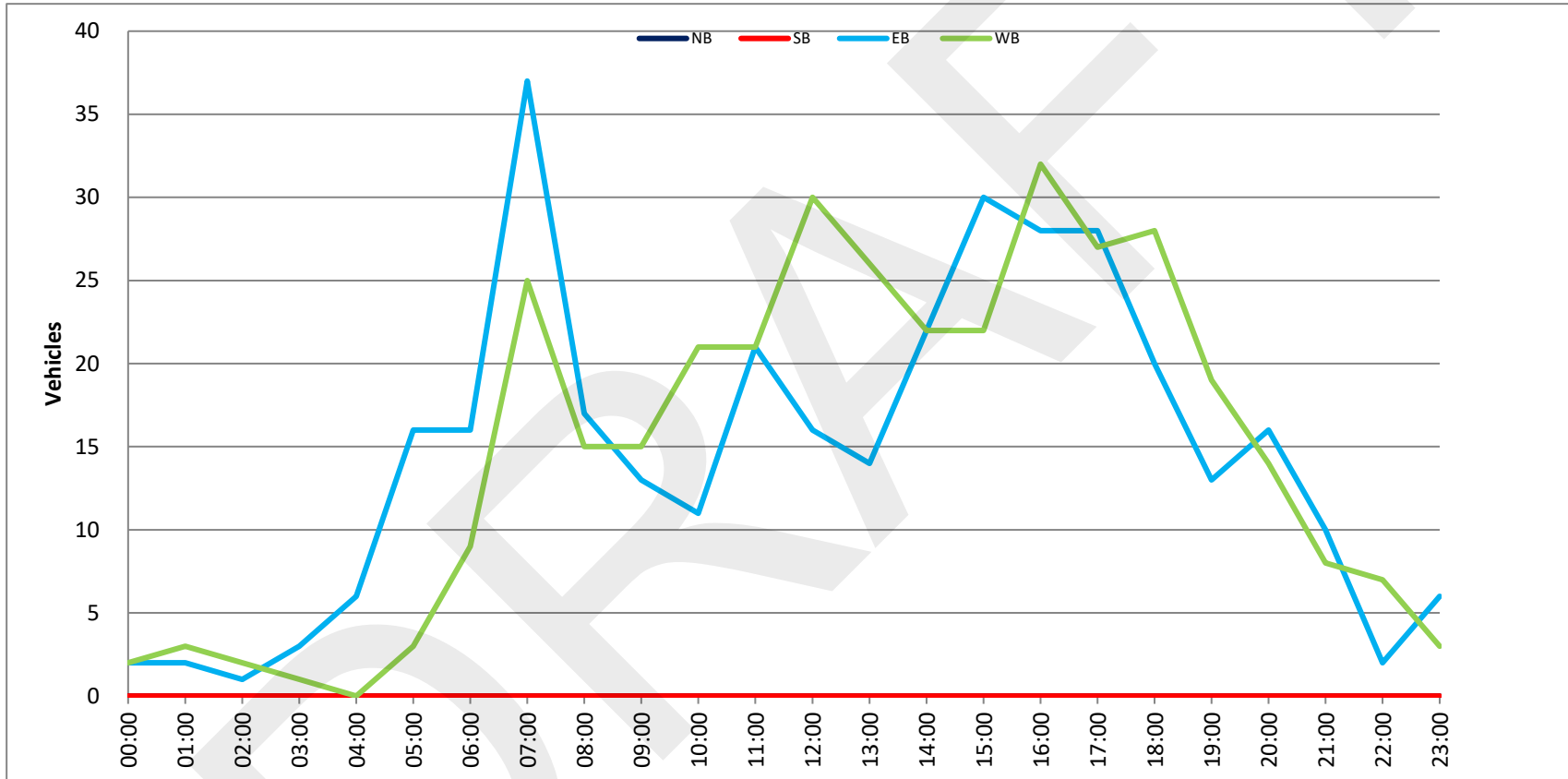
DAILY TOTALS					NB	SB	EB				WB	Total
					0	0	350				355	705
AM Peak Hour			07:00	07:30	07:00		PM Peak Hour			14:30	17:45	15:30
AM Pk Volume			37	29	62		PM Pk Volume			31	33	60
Pk Hr Factor			0.771	0.806	0.738		Pk Hr Factor			0.861	0.750	0.833
7 - 9 Volume	0	0	54	40	94		4 - 6 Volume	0	0	56	59	115
7 - 9 Peak Hour			07:00	07:30	07:00		4 - 6 Peak Hour			16:15	16:00	16:00
7 - 9 Pk Volume	0	0	37	29	62		4 - 6 Pk Volume	0	0	31	32	60
Pk Hr Factor	0.000	0.000	0.771	0.806	0.738		Pk Hr Factor	0.000	0.000	0.775	0.889	0.833

Project #: CA22_020025_026

City: Maywood

Location: 53rd St Bet. Maywood Ave/West City Limit

Date: 1/25/2022



VOLUME

54th St Bet. Maywood Ave/West City Limit & Atlantic Blvd

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_027

DAILY TOTALS					NB	SB	EB					WB	Total	
					0	0						276	282	558
AM Period	NB	SB	EB	WB	TOTAL	PM Period	NB	SB	EB	WB	TOTAL			
00:00			0	0	0	12:00			4	4	8			
00:15			0	0	0	12:15			3	3	6			
00:30			1	1	2	12:30			2	3	5			
00:45			1	2	0	1	12:45		3	12	2	12	5	24
01:00			1	1	2	13:00			2	2	4			
01:15			0	0	0	13:15			3	4	7			
01:30			0	0	0	13:30			5	10	15			
01:45			0	1	0	1	13:45		4	14	1	17	5	31
02:00			1	0	1	14:00			5	3	8			
02:15			0	1	1	14:15			3	4	7			
02:30			0	0	0	14:30			3	3	6			
02:45			1	2	0	1	14:45		6	17	5	15	11	32
03:00			0	1	1	15:00			5	1	6			
03:15			0	1	1	15:15			7	5	12			
03:30			0	3	3	15:30			8	6	14			
03:45			1	1	0	5	15:45		3	23	11	23	14	46
04:00			2	1	3	16:00			6	9	15			
04:15			0	0	0	16:15			8	4	12			
04:30			2	1	3	16:30			2	2	4			
04:45			2	6	2	4	16:45		7	23	5	20	12	43
05:00			1	1	2	17:00			8	3	11			
05:15			2	0	2	17:15			6	8	14			
05:30			1	2	3	17:30			10	10	20			
05:45			0	4	0	3	17:45		4	28	1	22	5	50
06:00			3	2	5	18:00			9	9	18			
06:15			0	1	1	18:15			3	6	9			
06:30			1	3	4	18:30			8	9	17			
06:45			1	5	3	9	18:45		0	20	7	31	7	51
07:00			2	2	4	19:00			8	2	10			
07:15			5	3	8	19:15			3	4	7			
07:30			5	9	14	19:30			2	4	6			
07:45			7	19	5	19	19:45		2	15	7	17	9	32
08:00			11	4	15	20:00			2	1	3			
08:15			10	7	17	20:15			3	4	7			
08:30			2	4	6	20:30			1	0	1			
08:45			4	27	4	19	20:45		3	9	2	7	5	16
09:00			2	3	5	21:00			1	1	2			
09:15			1	3	4	21:15			1	4	5			
09:30			4	3	7	21:30			0	1	1			
09:45			5	12	3	12	21:45		1	3	1	7	2	10
10:00			4	1	5	22:00			0	0	0			
10:15			2	4	6	22:15			1	3	4			
10:30			5	5	10	22:30			2	2	4			
10:45			5	16	5	15	22:45		3	6	3	8	6	14
11:00			1	2	3	23:00			1	0	1			
11:15			4	1	5	23:15			1	0	1			
11:30			1	5	6	23:30			0	1	1			
11:45			2	8	2	10	23:45		1	3	3	4	4	7
TOTALS	103				99	202	TOTALS	173				183	356	
SPLIT %	51.0%				49.0%	36.2%	SPLIT %	48.6%				51.4%	63.8%	

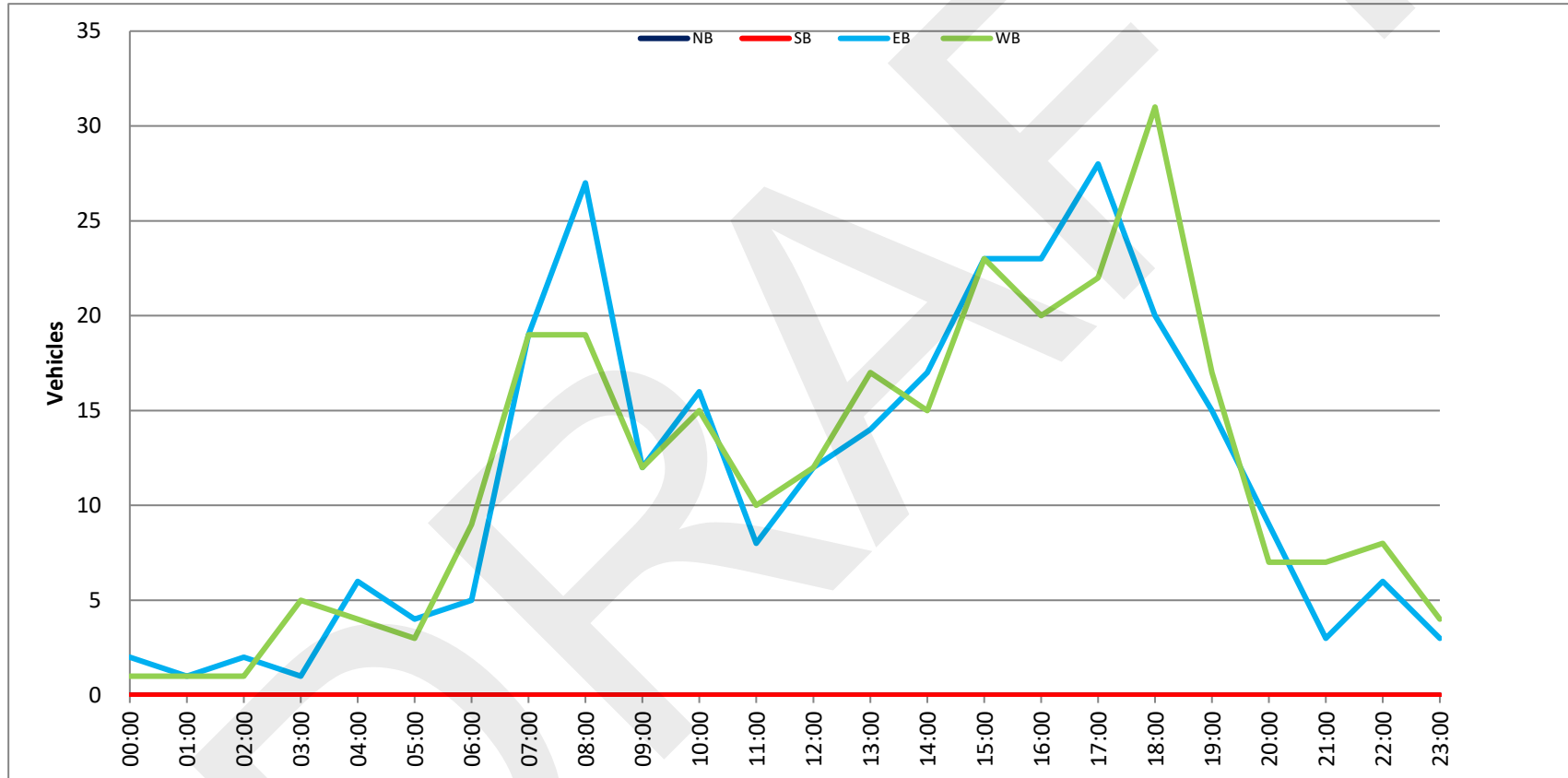
DAILY TOTALS					NB	SB	EB				WB	Total
					0	0	276				282	558
AM Peak Hour			07:30	07:30	07:30		PM Peak Hour			16:45	15:15	16:45
AM Pk Volume			33	25	58		PM Pk Volume			31	31	57
Pk Hr Factor			0.750	0.694	0.853		Pk Hr Factor			0.775	0.705	0.713
7 - 9 Volume	0	0	46	38	84		4 - 6 Volume	0	0	51	42	93
7 - 9 Peak Hour			07:30	07:30	07:30		4 - 6 Peak Hour			16:45	16:45	16:45
7 - 9 Pk Volume	0	0	33	25	58		4 - 6 Pk Volume	0	0	31	26	57
Pk Hr Factor	0.000	0.000	0.750	0.694	0.853		Pk Hr Factor	0.000	0.000	0.775	0.650	0.713

Project #: CA22_020025_027

City: Maywood

Location: 54th St Bet. Maywood Ave/West City Limit

Date: 1/25/2022



VOLUME

55th St Bet. Maywood Ave/West City Limit & 56th St

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_028

DAILY TOTALS					NB	SB	EBWB					Total		
					0	0						484		
AM Period	NB	SB	EB	WB	TOTAL	PM Period	NB	SB	EB	WB	TOTAL			
00:00			0	0	0	12:00			2	2	4			
00:15			0	0	0	12:15			4	7	11			
00:30			1	0	1	12:30			2	3	5			
00:45			1	2	1	12:45			5	13	5	17	10	30
01:00			1	0	1	13:00			1	5	6			
01:15			0	0	0	13:15			6	5	11			
01:30			0	0	0	13:30			5	4	9			
01:45			0	1	0	13:45			6	18	2	16	8	34
02:00			1	0	1	14:00			1	2	3			
02:15			0	0	0	14:15			4	3	7			
02:30			1	0	1	14:30			2	2	4			
02:45			0	2	1	14:45			5	12	5	12	10	24
03:00			0	0	0	15:00			3	0	3			
03:15			0	0	0	15:15			6	5	11			
03:30			0	0	0	15:30			3	7	10			
03:45			0	1	1	15:45			10	22	7	19	17	41
04:00			1	0	1	16:00			4	3	7			
04:15			1	0	1	16:15			5	6	11			
04:30			0	1	1	16:30			4	2	6			
04:45			1	3	1	16:45			2	15	5	16	7	31
05:00			1	0	1	17:00			9	5	14			
05:15			0	0	0	17:15			6	2	8			
05:30			0	1	1	17:30			6	4	10			
05:45			2	3	3	17:45			10	31	6	17	16	48
06:00			1	6	7	18:00			6	4	10			
06:15			0	1	1	18:15			5	8	13			
06:30			0	1	1	18:30			5	2	7			
06:45			2	3	4	18:45			6	22	3	17	9	39
07:00			4	4	8	19:00			6	6	12			
07:15			3	3	6	19:15			4	2	6			
07:30			1	8	9	19:30			2	4	6			
07:45			2	10	4	19:45			3	15	0	12	3	27
08:00			5	5	10	20:00			1	1	2			
08:15			7	2	9	20:15			0	1	1			
08:30			2	4	6	20:30			1	3	4			
08:45			3	17	4	20:45			5	7	1	6	6	13
09:00			2	5	7	21:00			4	0	4			
09:15			0	3	3	21:15			6	4	10			
09:30			3	3	6	21:30			1	1	2			
09:45			3	8	1	21:45			1	12	0	5	1	17
10:00			3	3	6	22:00			0	1	1			
10:15			3	3	6	22:15			0	1	1			
10:30			1	2	3	22:30			1	1	2			
10:45			2	9	5	22:45			0	1	2	5	2	6
11:00			2	5	7	23:00			1	1	2			
11:15			5	2	7	23:15			2	1	3			
11:30			6	3	9	23:30			0	0	0			
11:45			3	16	4	23:45			0	3	1	3	1	6
TOTALS	7494				168	TOTALS	171145				316			
SPLIT %	44.0%56.0%				34.7%	SPLIT %	54.1%45.9%				65.3%			

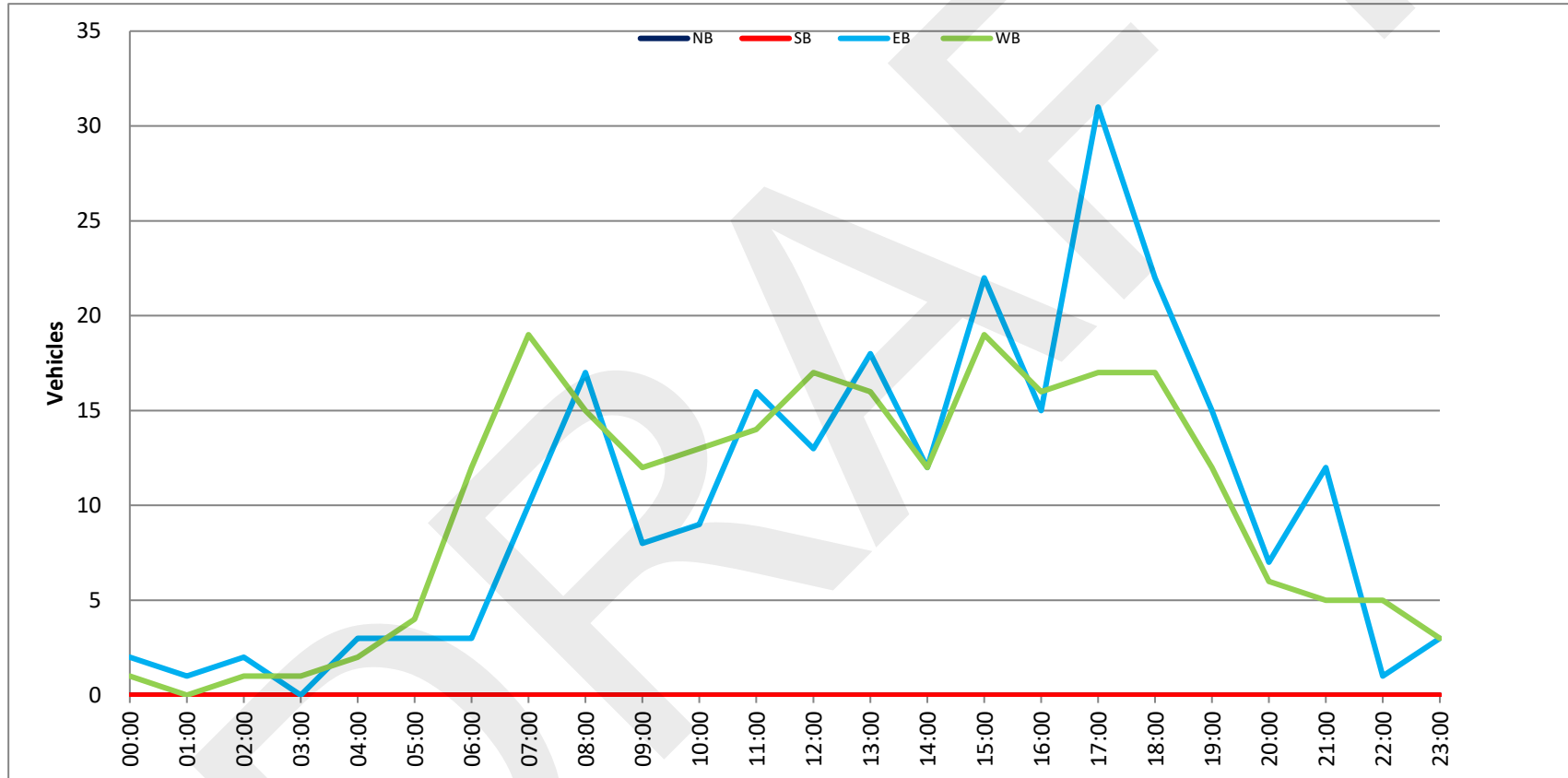
DAILY TOTALS					NB	SB	EBWB				Total
					0	0	245239				484
AM Peak Hour			08:00	07:15	07:30	PM Peak Hour			17:00	15:30	17:30
AM Pk Volume			17	20	34	PM Pk Volume			31	23	49
Pk Hr Factor			0.607	0.625	0.850	Pk Hr Factor			0.775	0.821	0.766
7 - 9 Volume	0	0	27	34	61	4 - 6 Volume	0	0	46	33	79
7 - 9 Peak Hour			08:00	07:15	07:30	4 - 6 Peak Hour			17:00	16:15	17:00
7 - 9 Pk Volume	0	0	17	20	34	4 - 6 Pk Volume	0	0	31	18	48
Pk Hr Factor	0.000	0.000	0.607	0.625	0.850	Pk Hr Factor	0.000	0.000	0.775	0.750	0.750

Project #: CA22_020025_028

City: Maywood

Location: 55th St Bet. Maywood Ave/West City Limit

Date: 1/25/2022



VOLUME

56th St Bet. Maywood Ave/West City Limit & Loma Vista Ave

Day: Tuesday
Date: 1/25/2022City: Maywood
Project #: CA22_020025_029

DAILY TOTALS					NB	SB	EB					WB	Total	
					0	0						368	341	709
AM Period	NB	SB	EB	WB	TOTAL	PM Period	NB	SB	EB	WB	TOTAL			
00:00			0	0	0	12:00			4	7	11			
00:15			0	0	0	12:15			4	3	7			
00:30			0	0	0	12:30			2	3	5			
00:45			2	2	1	1	12:45		4	14	9	22	13	36
01:00			0	0	0	13:00			10	2	12			
01:15			1	0	1	13:15			9	7	16			
01:30			0	0	0	13:30			9	6	15			
01:45			0	1	0	1	13:45		8	36	6	21	14	57
02:00			0	1	1	14:00			3	3	6			
02:15			0	0	0	14:15			10	4	14			
02:30			0	0	0	14:30			8	8	16			
02:45			2	2	0	1	14:45		7	28	6	21	13	49
03:00			1	0	1	15:00			6	7	13			
03:15			1	0	1	15:15			8	4	12			
03:30			3	1	4	15:30			5	10	15			
03:45			1	6	0	1	15:45		9	28	9	30	18	58
04:00			2	0	2	16:00			5	5	10			
04:15			1	2	3	16:15			5	6	11			
04:30			0	0	0	16:30			8	3	11			
04:45			3	6	1	3	16:45		6	24	5	19	11	43
05:00			5	0	5	17:00			8	9	17			
05:15			3	1	4	17:15			9	8	17			
05:30			2	2	4	17:30			8	7	15			
05:45			2	12	2	5	17:45		3	28	7	31	10	59
06:00			2	2	4	18:00			7	11	18			
06:15			1	2	3	18:15			13	5	18			
06:30			1	3	4	18:30			5	2	7			
06:45			6	10	4	11	18:45		5	30	3	21	8	51
07:00			7	6	13	19:00			0	11	11			
07:15			9	6	15	19:15			6	4	10			
07:30			9	16	25	19:30			7	3	10			
07:45			19	44	9	37	19:45		0	13	1	19	1	32
08:00			5	10	15	20:00			3	5	8			
08:15			5	9	14	20:15			2	4	6			
08:30			4	6	10	20:30			3	2	5			
08:45			2	16	5	30	20:45		2	10	2	13	4	23
09:00			1	3	4	21:00			1	1	2			
09:15			5	3	8	21:15			1	4	5			
09:30			4	4	8	21:30			0	1	1			
09:45			5	15	2	12	21:45		0	2	2	8	2	10
10:00			5	3	8	22:00			1	2	3			
10:15			5	2	7	22:15			2	2	4			
10:30			5	6	11	22:30			1	2	3			
10:45			2	17	2	13	22:45		1	5	0	6	1	11
11:00			2	3	5	23:00			1	0	1			
11:15			4	3	7	23:15			1	4	5			
11:30			5	2	7	23:30			1	0	1			
11:45			5	16	4	12	23:45		0	3	0	4	0	7
TOTALS	147				126	273	TOTALS	221				215	436	
SPLIT %	53.8%				46.2%	38.5%	SPLIT %	50.7%				49.3%	61.5%	

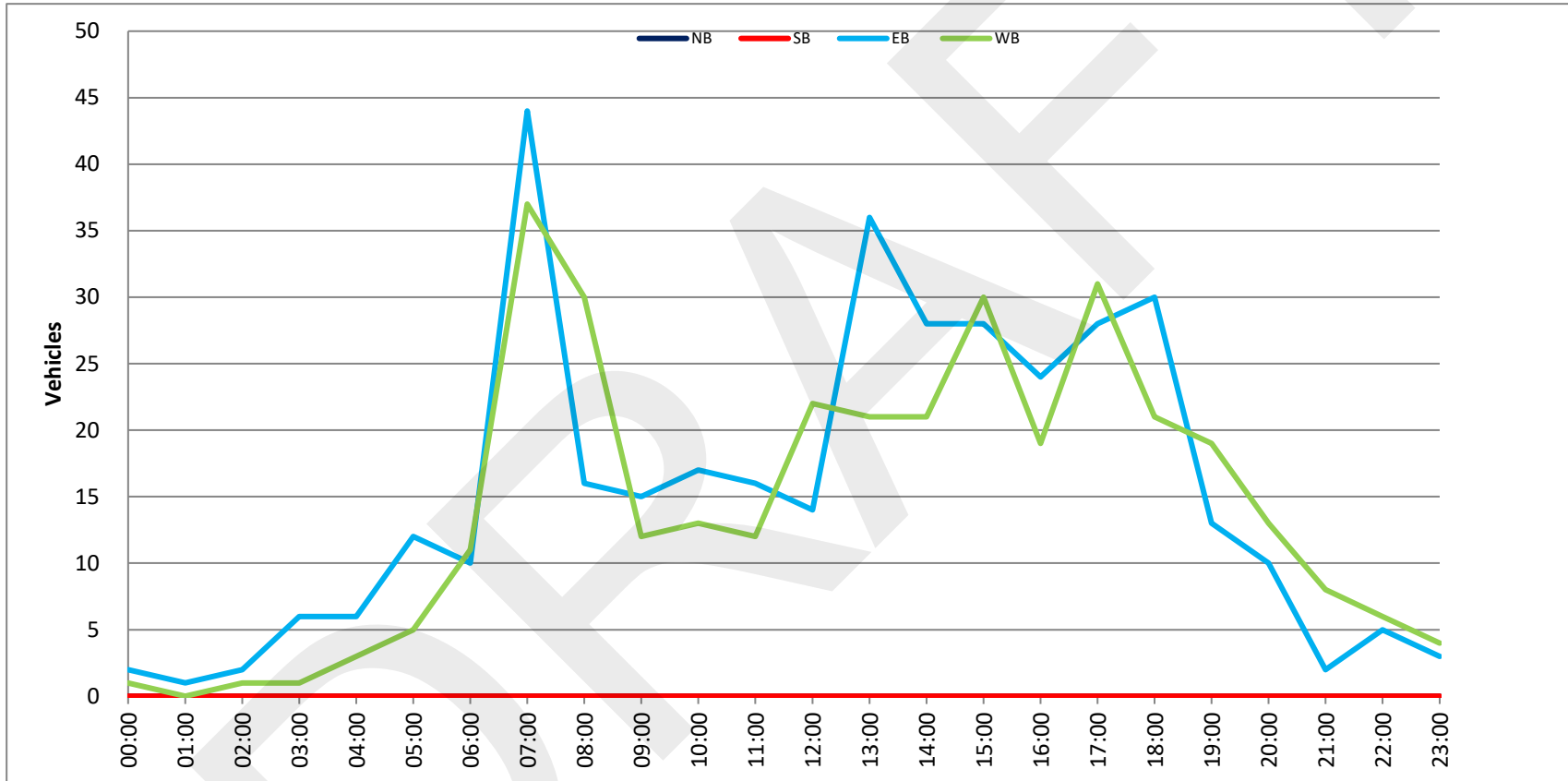
DAILY TOTALS					NB	SB	EB				WB	Total
					0	0	368				341	709
AM Peak Hour			07:00	07:30	07:15		PM Peak Hour			13:00	17:15	17:30
AM Pk Volume			44	44	83		PM Pk Volume			36	33	61
Pk Hr Factor			0.579	0.688	0.741		Pk Hr Factor			0.900	0.750	0.847
7 - 9 Volume	0	0	60	67	127		4 - 6 Volume	0	0	52	50	102
7 - 9 Peak Hour			07:00	07:30	07:15		4 - 6 Peak Hour			16:30	17:00	16:45
7 - 9 Pk Volume	0	0	44	44	83		4 - 6 Pk Volume	0	0	31	31	60
Pk Hr Factor	0.000	0.000	0.579	0.688	0.741		Pk Hr Factor	0.000	0.000	0.861	0.861	0.882

Project #: CA22_020025_029

City: Maywood

Location: 56th St Bet. Maywood Ave/West City Limit

Date: 1/25/2022



VOLUME

56th St Bet. Loma Vista Ave & Gifford Ave

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_030

DAILY TOTALS					NB	SB	EB					WB	Total		
					0	0						470	456	926	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL			
00:00			0	0	0		12:00			7	5	12			
00:15			0	1	1		12:15			8	3	11			
00:30			1	2	3		12:30			6	4	10			
00:45			1	2	2	6	12:45			4	25	11	23	15	48
01:00			0	0	0		13:00			8	3	11			
01:15			1	0	1		13:15			14	3	17			
01:30			0	1	1		13:30			11	10	21			
01:45			0	1	1	3	13:45			11	44	9	25	20	69
02:00			0	0	0		14:00			6	4	10			
02:15			0	0	0		14:15			9	15	24			
02:30			0	1	1		14:30			6	5	11			
02:45			1	1	1	2	14:45			10	31	5	29	15	60
03:00			1	0	1		15:00			5	11	16			
03:15			1	0	1		15:15			13	12	25			
03:30			2	0	2		15:30			24	17	41			
03:45			1	5	1	5	15:45			13	55	10	50	23	105
04:00			2	0	2		16:00			14	4	18			
04:15			2	0	2		16:15			9	8	17			
04:30			1	0	1		16:30			7	9	16			
04:45			2	7	3	8	16:45			5	35	13	34	18	69
05:00			2	0	2		17:00			4	6	10			
05:15			0	0	0		17:15			13	7	20			
05:30			3	2	5		17:30			9	11	20			
05:45			4	9	5	12	17:45			8	34	9	33	17	67
06:00			3	1	4		18:00			5	12	17			
06:15			6	4	10		18:15			12	8	20			
06:30			2	3	5		18:30			6	6	12			
06:45			3	14	7	26	18:45			6	29	6	32	12	61
07:00			3	6	9		19:00			3	4	7			
07:15			9	7	16		19:15			5	5	10			
07:30			16	21	37		19:30			8	6	14			
07:45			16	44	35	97	19:45			3	19	3	18	6	37
08:00			14	16	30		20:00			3	7	10			
08:15			12	9	21		20:15			2	4	6			
08:30			4	5	9		20:30			3	3	6			
08:45			1	31	12	72	20:45			2	10	2	16	4	26
09:00			3	4	7		21:00			2	4	6			
09:15			3	3	6		21:15			5	4	9			
09:30			1	4	5		21:30			2	2	4			
09:45			2	9	6	24	21:45			4	13	1	11	5	24
10:00			2	4	6		22:00			4	3	7			
10:15			9	3	12		22:15			4	2	6			
10:30			6	8	14		22:30			4	2	6			
10:45			4	21	9	41	22:45			0	12	0	7	0	19
11:00			3	6	9		23:00			0	1	1			
11:15			7	6	13		23:15			0	3	3			
11:30			4	3	7		23:30			0	0	0			
11:45			4	18	10	39	23:45			1	1	1	5	2	6
TOTALS	162				173	335	TOTALS	308				283	591		
SPLIT %	48.4%				51.6%	36.2%	SPLIT %	52.1%				47.9%	63.8%		

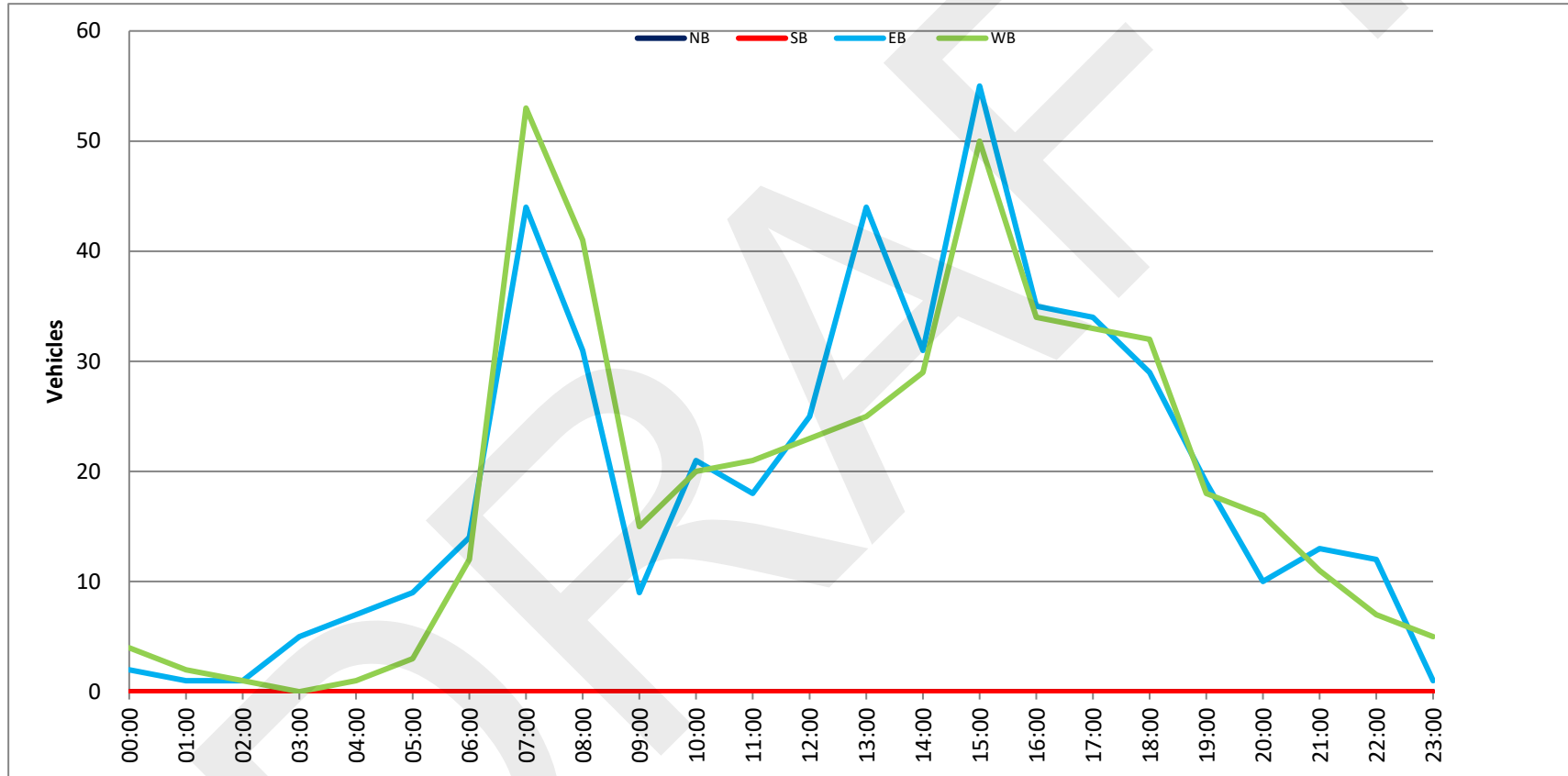
DAILY TOTALS					NB	SB	EB				WB	Total
					0	0	470				456	926
AM Peak Hour			07:30	07:30	07:30		PM Peak Hour			15:15	15:00	15:15
AM Pk Volume			58	65	123		PM Pk Volume			64	50	107
Pk Hr Factor			0.906	0.774	0.831		Pk Hr Factor			0.667	0.735	0.652
7 - 9 Volume	0	0	75	94	169		4 - 6 Volume	0	0	69	67	136
7 - 9 Peak Hour			07:30	07:30	07:30		4 - 6 Peak Hour			16:00	16:45	16:00
7 - 9 Pk Volume	0	0	58	65	123		4 - 6 Pk Volume	0	0	35	37	69
Pk Hr Factor	0.000	0.000	0.906	0.774	0.831		Pk Hr Factor	0.000	0.000	0.625	0.712	0.958

Project #: CA22_020025_030

City: Maywood

Location: 56th St Bet. Loma Vista Ave & Gifford Ave

Date: 1/25/2022



VOLUME

56th St Bet. Gifford Ave & Atlantic Blvd

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_031

DAILY TOTALS					NB	SB	EB					WB	Total		
					0	0						485	544	1,029	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL			
0:00			0	0	0		12:00			6	9	15			
0:15			0	0	0		12:15			6	11	17			
0:30			1	0	1		12:30			5	14	19			
0:45			0	1	0	1	12:45			5	22	4	38	9	60
1:00			0	1	1		13:00			13	6	19			
1:15			2	0	2		13:15			4	4	8			
1:30			1	0	1		13:30			5	5	10			
1:45			0	3	1	2	13:45			11	33	9	24	20	57
2:00			1	1	2		14:00			8	11	19			
2:15			2	1	3		14:15			5	10	15			
2:30			2	1	3		14:30			9	9	18			
2:45			4	9	0	3	14:45			10	32	23	53	33	85
3:00			2	0	2		15:00			6	8	14			
3:15			3	0	3		15:15			6	16	22			
3:30			2	3	5		15:30			10	15	25			
3:45			2	9	1	4	15:45			11	33	12	51	23	84
4:00			0	2	2		16:00			11	13	24			
4:15			4	0	4		16:15			6	14	20			
4:30			6	1	7		16:30			13	13	26			
4:45			6	16	0	3	16:45			7	37	7	47	14	84
5:00			2	1	3		17:00			10	12	22			
5:15			5	1	6		17:15			14	5	19			
5:30			5	0	5		17:30			4	14	18			
5:45			5	17	1	3	17:45			5	33	11	42	16	75
6:00			3	0	3		18:00			3	10	13			
6:15			8	0	8		18:15			7	8	15			
6:30			6	3	9		18:30			7	8	15			
6:45			6	23	9	12	18:45			8	25	4	30	12	55
7:00			3	5	8		19:00			4	11	15			
7:15			5	6	11		19:15			8	9	17			
7:30			7	12	19		19:30			5	8	13			
7:45			8	23	11	34	19:45			7	24	7	35	14	59
8:00			18	8	26		20:00			6	6	12			
8:15			10	17	27		20:15			4	6	10			
8:30			4	11	15		20:30			2	3	5			
8:45			5	37	8	44	20:45			5	17	3	18	8	35
9:00			6	9	15		21:00			3	9	12			
9:15			3	3	6		21:15			3	3	6			
9:30			4	5	9		21:30			4	5	9			
9:45			5	18	2	19	21:45			2	12	2	19	4	31
10:00			3	5	8		22:00			1	4	5			
10:15			11	3	14		22:15			2	4	6			
10:30			7	10	17		22:30			2	1	3			
10:45			12	33	5	23	22:45			0	5	1	10	1	15
11:00			4	7	11		23:00			2	2	4			
11:15			5	5	10		23:15			1	0	1			
11:30			5	9	14		23:30			1	0	1			
11:45			5	19	5	26	23:45			0	4	2	4	2	8
TOTALS	208				173	381	TOTALS	277				371	648		
SPLIT %	54.6%				45.4%	37.0%	SPLIT %	42.7%				57.3%	63.0%		

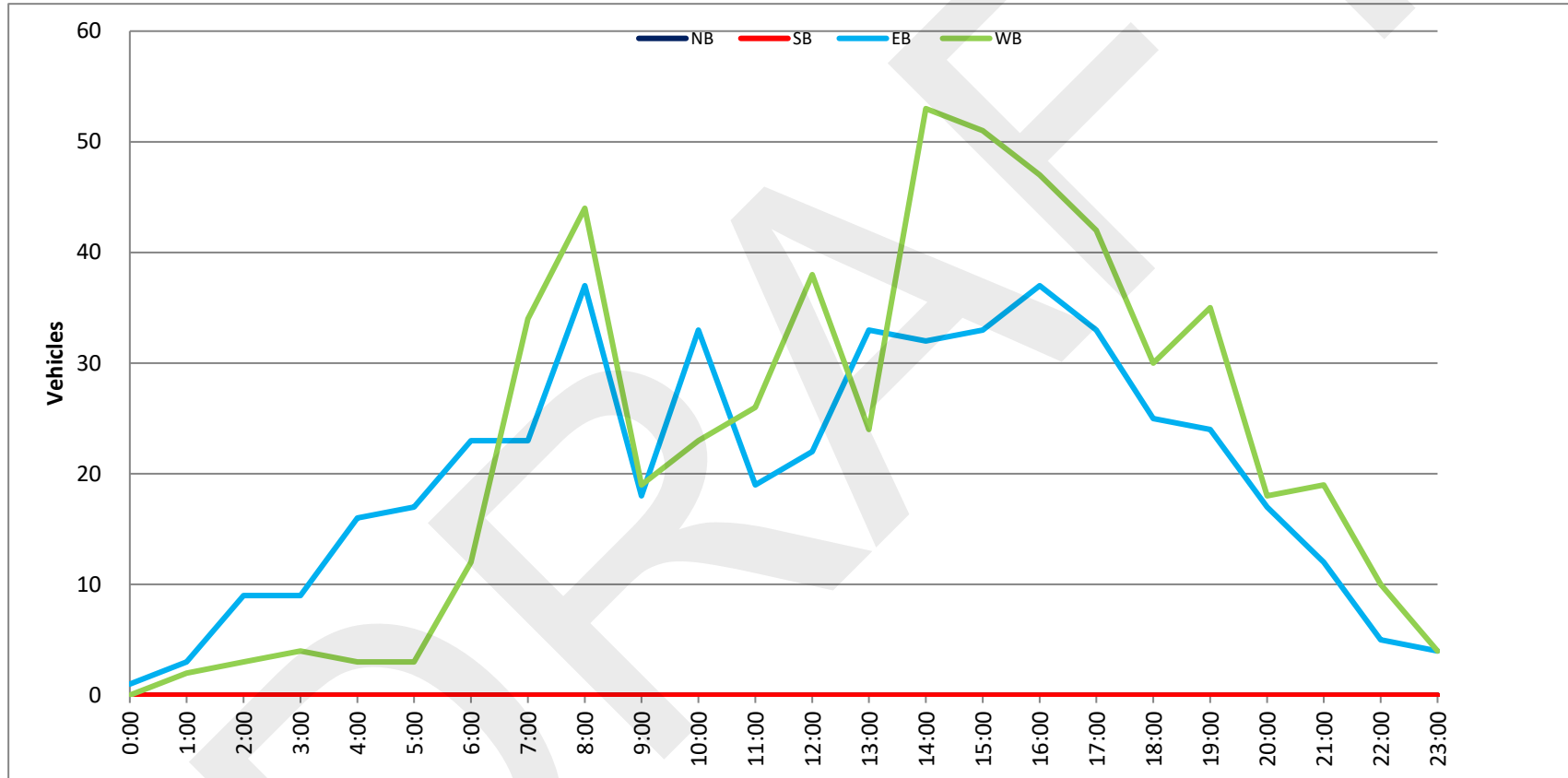
DAILY TOTALS					NB	SB	EB				WB	Total
					0	0	485				544	1,029
AM Peak Hour			7:30	7:30	7:30		PM Peak Hour			16:30	14:45	14:45
AM Pk Volume			43	48	91		PM Pk Volume			44	62	94
Pk Hr Factor			0.597	0.706	0.843		Pk Hr Factor			0.786	0.674	0.712
7 - 9 Volume	0	0	60	78	138		4 - 6 Volume	0	0	70	89	159
7 - 9 Peak Hour			7:30	7:30	7:30		4 - 6 Peak Hour			16:30	16:00	16:00
7 - 9 Pk Volume	0	0	43	48	91		4 - 6 Pk Volume	0	0	44	47	84
Pk Hr Factor	0.000	0.000	0.597	0.706	0.843		Pk Hr Factor	0.000	0.000	0.786	0.839	0.808

Project #: CA22_020025_031

City: Maywood

Location: 56th St Bet. Gifford Ave & Atlantic Blvd

Date: 1/25/2022



VOLUME

56th St Bet. Atlantic Blvd & Heliotrope Ave

Day: Tuesday

Date: 1/25/2022

City: Maywood

Project #: CA22_020025_032

DAILY TOTALS					NB	SB	EB					WB	Total
					0	0	380					292	672
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
0:00			0	0	0		12:00			9	2	11	
0:15			0	0	0		12:15			5	4	9	
0:30			1	1	2		12:30			6	7	13	
0:45			1	2	0	1	12:45			1	21	4	17
						3						5	38
1:00			0	0	0		13:00			1	3	4	
1:15			0	0	0		13:15			5	2	7	
1:30			0	0	0		13:30			3	6	9	
1:45			0	0	0		13:45			8	17	9	20
												17	37
2:00			1	0	1		14:00			5	3	8	
2:15			0	0	0		14:15			13	7	20	
2:30			0	0	0		14:30			8	6	14	
2:45			0	1	0	1	14:45			7	33	6	22
												13	55
3:00			0	0	0		15:00			7	8	15	
3:15			0	0	0		15:15			10	5	15	
3:30			0	0	0		15:30			10	25	35	
3:45			0	0	0		15:45			5	32	6	44
												11	76
4:00			0	0	0		16:00			10	5	15	
4:15			0	1	1		16:15			7	4	11	
4:30			0	0	0		16:30			5	6	11	
4:45			1	1	0	1	16:45			12	34	5	20
						2						17	54
5:00			0	1	1		17:00			9	6	15	
5:15			1	1	2		17:15			8	6	14	
5:30			1	1	2		17:30			11	10	21	
5:45			1	3	4	7	17:45			9	37	4	26
						10						13	63
6:00			1	1	2		18:00			8	2	10	
6:15			1	1	2		18:15			6	2	8	
6:30			2	2	4		18:30			6	1	7	
6:45			3	7	2	6	18:45			4	24	5	10
						13						9	34
7:00			5	1	6		19:00			5	4	9	
7:15			6	4	10		19:15			6	4	10	
7:30			5	5	10		19:30			3	3	6	
7:45			11	27	16	26	19:45			4	18	4	15
						53						8	33
8:00			10	7	17		20:00			3	1	4	
8:15			13	7	20		20:15			3	2	5	
8:30			10	4	14		20:30			1	1	2	
8:45			4	37	4	22	20:45			2	9	0	4
						59						2	13
9:00			3	3	6		21:00			1	2	3	
9:15			4	2	6		21:15			2	1	3	
9:30			5	3	8		21:30			4	1	5	
9:45			4	16	2	10	21:45			2	9	1	5
						26						3	14
10:00			5	4	9		22:00			2	1	3	
10:15			2	3	5		22:15			4	2	6	
10:30			5	2	7		22:30			0	3	3	
10:45			5	17	4	13	22:45			0	6	1	7
						30						1	13
11:00			5	3	8		23:00			2	0	2	
11:15			9	5	14		23:15			0	0	0	
11:30			3	3	6		23:30			1	0	1	
11:45			9	26	5	16	23:45			0	3	0	3
						42						0	
TOTALS			137	102	239		TOTALS			243	190	433	
SPLIT %			57.3%	42.7%	35.6%		SPLIT %			56.1%	43.9%	64.4%	

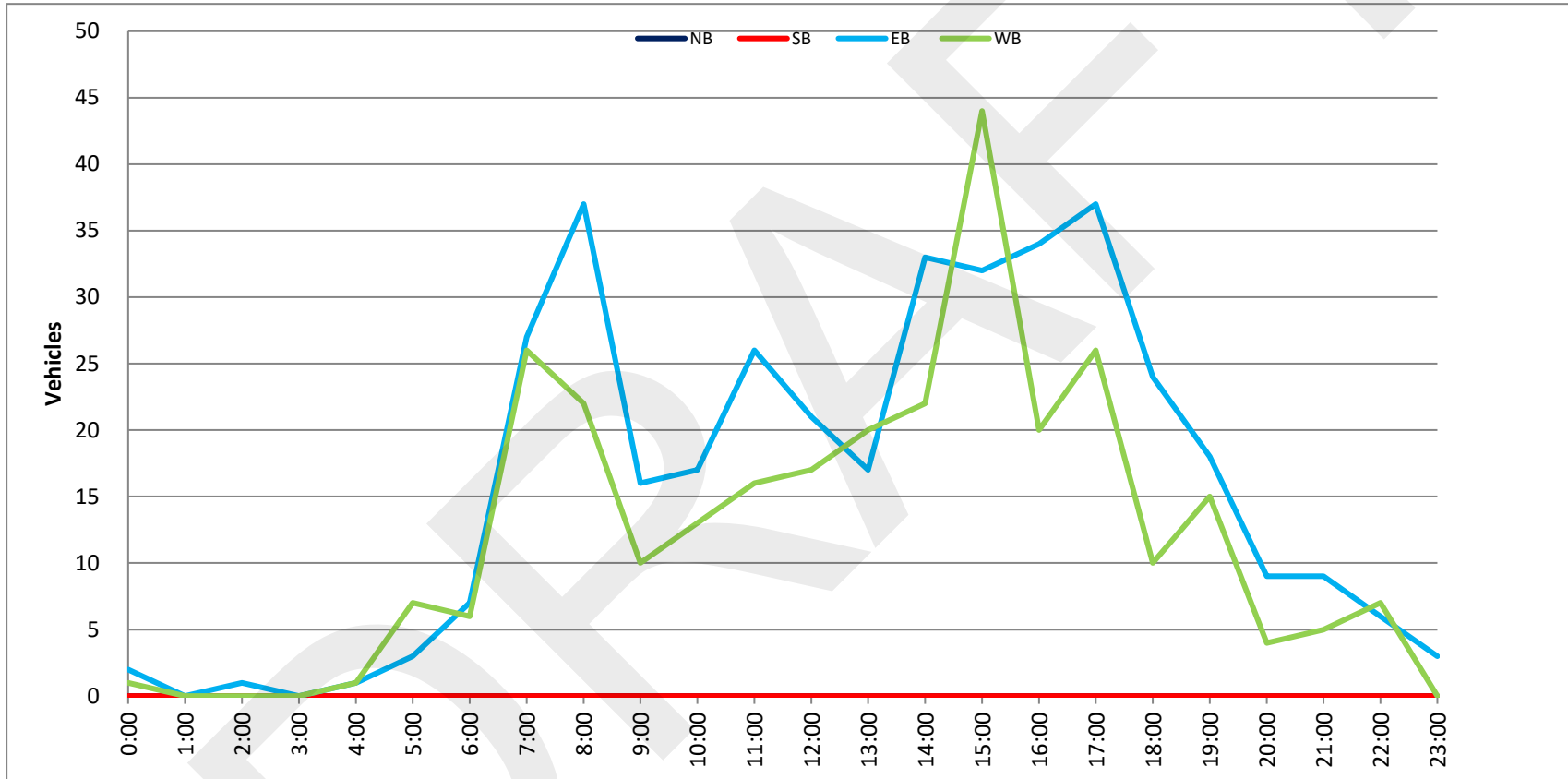
DAILY TOTALS					NB	SB	EB					WB	Total
					0	0	380					292	672
AM Peak Hour			7:45	7:30	7:45		PM Peak Hour			16:45	14:45	14:45	
AM Pk Volume			44	35	78		PM Pk Volume			40	44	78	
Pk Hr Factor			0.846	0.547	0.722		Pk Hr Factor			0.833	0.440	0.557	
7 - 9 Volume	0	0	64	48	112		4 - 6 Volume	0	0	71	46	117	
7 - 9 Peak Hour			7:45	7:30	7:45		4 - 6 Peak Hour			16:45	16:45	16:45	
7 - 9 Pk Volume	0	0	44	35	78		4 - 6 Pk Volume	0	0	40	27	67	
Pk Hr Factor	0.000	0.000	0.846	0.547	0.722		Pk Hr Factor	0.000	0.000	0.833	0.675	0.798	

Project #: CA22_020025_032

City: Maywood

Location: 56th St Bet. Atlantic Blvd & Heliotrope Ave

Date: 1/25/2022



VOLUME

57th St Bet. Maywood Ave/West City Limit & Heliotrope Ave

Day: Wednesday
Date: 2/9/2022

City: Maywood
Project #: CA22_020025_033

DAILY TOTALS					NB	SB	EB					WB	Total
					0	0						547	551
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00			1	0	1		12:00			4	10	14	
00:15			2	0	2		12:15			3	5	8	
00:30			0	3	3		12:30			6	5	11	
00:45			0	3	0	3	12:45			6	19	6	26
01:00			0	0	0		13:00			7	7	14	
01:15			0	0	0		13:15			5	12	17	
01:30			0	1	1		13:30			11	8	19	
01:45			0	1	1	2	13:45			11	34	12	39
02:00			0	0	0		14:00			16	13	29	
02:15			0	0	0		14:15			6	11	17	
02:30			0	0	0		14:30			5	10	15	
02:45			2	2	1	1	14:45			11	38	13	47
03:00			0	0	0		15:00			17	9	26	
03:15			0	0	0		15:15			14	14	28	
03:30			2	2	4		15:30			21	24	45	
03:45			1	3	2	4	15:45			17	69	10	57
04:00			3	0	3		16:00			17	10	27	
04:15			2	0	2		16:15			15	8	23	
04:30			2	0	2		16:30			12	6	18	
04:45			3	10	1	1	16:45			9	53	12	36
05:00			6	0	6		17:00			8	16	24	
05:15			3	1	4		17:15			14	13	27	
05:30			7	4	11		17:30			10	7	17	
05:45			2	18	3	8	17:45			6	38	8	44
06:00			4	2	6		18:00			9	10	19	
06:15			5	3	8		18:15			8	8	16	
06:30			12	2	14		18:30			5	8	13	
06:45			10	31	7	14	18:45			4	26	12	38
07:00			7	12	19		19:00			3	9	12	
07:15			9	9	18		19:15			5	8	13	
07:30			17	17	34		19:30			5	3	8	
07:45			26	59	16	54	19:45			4	17	7	27
08:00			19	16	35		20:00			3	5	8	
08:15			14	12	26		20:15			4	7	11	
08:30			4	13	17		20:30			3	6	9	
08:45			4	41	2	43	20:45			6	16	6	24
09:00			3	3	6		21:00			3	5	8	
09:15			4	5	9		21:15			2	6	8	
09:30			5	7	12		21:30			2	5	7	
09:45			1	13	4	19	21:45			4	11	3	19
10:00			1	4	5		22:00			2	0	2	
10:15			3	9	12		22:15			0	3	3	
10:30			5	0	5		22:30			2	1	3	
10:45			9	18	4	17	22:45			2	6	1	5
11:00			4	5	9		23:00			1	3	4	
11:15			6	2	8		23:15			0	0	0	
11:30			8	9	17		23:30			0	0	0	
11:45			3	21	4	20	23:45			0	1	0	3
TOTALS	219				186	405	TOTALS	328				365	693
SPLIT %	54.1%				45.9%	36.9%	SPLIT %	47.3%				52.7%	63.1%

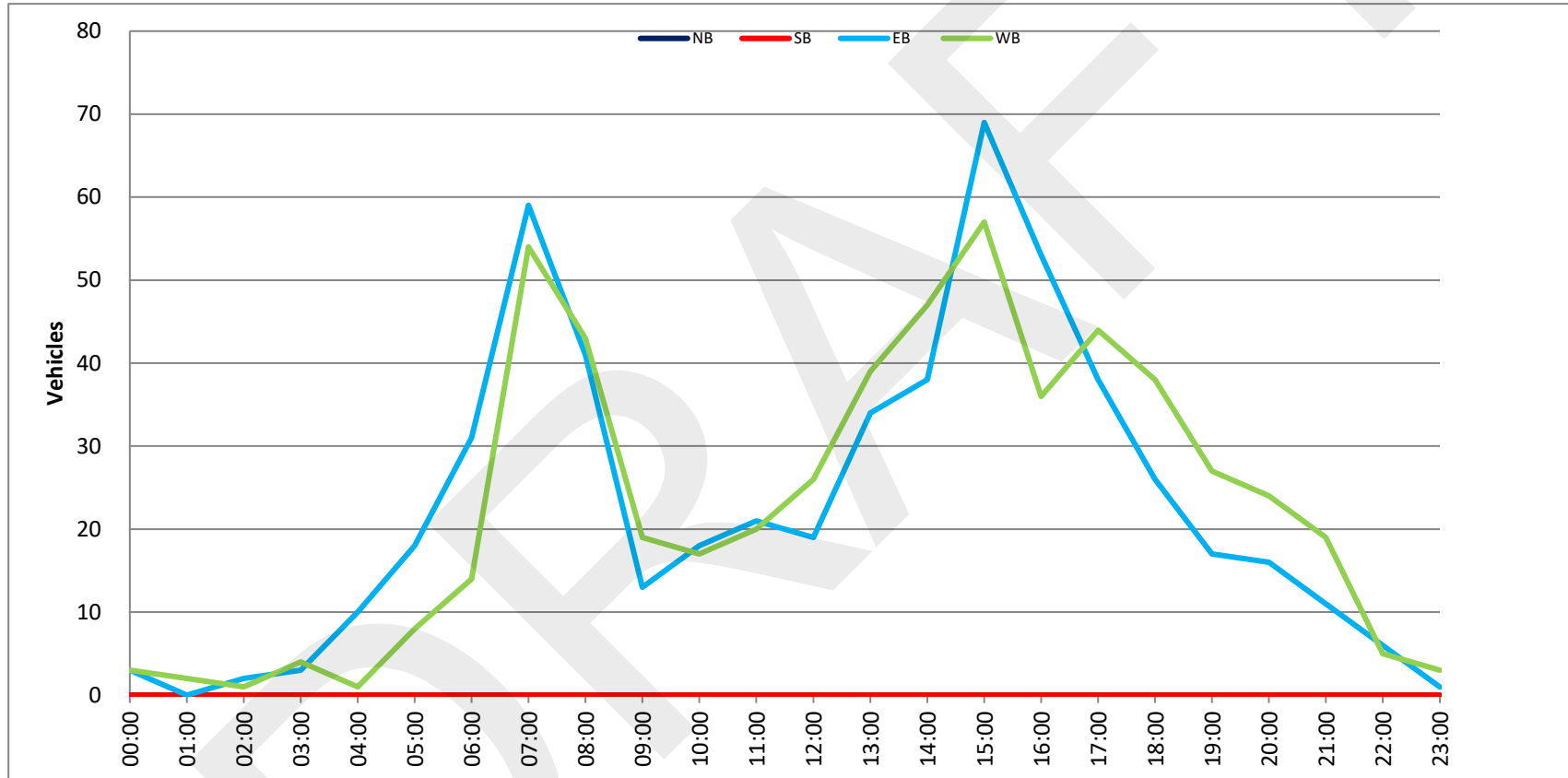
DAILY TOTALS					NB	SB	EB				WB	Total
					0	0	547				551	1,098
AM Peak Hour			07:30	07:30	07:30		PM Peak Hour			15:30	14:45	15:15
AM Pk Volume			76	61	137		PM Pk Volume			70	60	127
Pk Hr Factor			0.731	0.897	0.815		Pk Hr Factor			0.833	0.625	0.706
7 - 9 Volume	0	0	100	97	197		4 - 6 Volume	0	0	91	80	171
7 - 9 Peak Hour			07:30	07:30	07:30		4 - 6 Peak Hour			16:00	16:45	16:30
7 - 9 Pk Volume	0	0	76	61	137		4 - 6 Pk Volume	0	0	53	48	90
Pk Hr Factor	0.000	0.000	0.731	0.897	0.815		Pk Hr Factor	0.000	0.000	0.779	0.750	0.833

Project #: CA22_020025_033

City: Maywood

Location: 57th St Bet. Maywood Ave/West City Limit

Date: 2/9/2022



VOLUME

58th St Bet. Maywood Ave/West City Limit & Woodlawn Ave

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_034

DAILY TOTALS					NB	SB	EB					WB	Total	
					0	0						870	694	1,564
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL		
0:00			1	3	4		12:00			8	7	15		
0:15			0	2	2		12:15			14	5	19		
0:30			1	0	1		12:30			11	12	23		
0:45			0	2	1	6	12:45			11	44	11	35	79
1:00			0	0	0		13:00			10	5	15		
1:15			1	0	1		13:15			12	10	22		
1:30			0	0	0		13:30			8	18	26		
1:45			0	1	0	1	13:45			9	39	14	47	86
2:00			1	1	2		14:00			11	10	21		
2:15			2	1	3		14:15			15	19	34		
2:30			0	0	0		14:30			20	22	42		
2:45			0	3	0	2	14:45			19	65	16	67	132
3:00			0	1	1		15:00			32	12	44		
3:15			5	1	6		15:15			29	13	42		
3:30			1	1	2		15:30			14	17	31		
3:45			1	7	1	4	15:45			27	102	23	65	167
4:00			1	0	1		16:00			17	18	35		
4:15			3	1	4		16:15			22	13	35		
4:30			0	1	1		16:30			24	17	41		
4:45			1	5	0	2	16:45			22	85	10	58	143
5:00			1	0	1		17:00			19	20	39		
5:15			4	0	4		17:15			20	11	31		
5:30			5	5	10		17:30			18	24	42		
5:45			5	15	4	9	17:45			18	75	15	70	145
6:00			2	5	7		18:00			13	10	23		
6:15			4	6	10		18:15			13	15	28		
6:30			9	4	13		18:30			14	10	24		
6:45			8	23	10	25	18:45			12	52	8	43	95
7:00			8	9	17		19:00			10	12	22		
7:15			10	6	16		19:15			7	7	14		
7:30			28	17	45		19:30			11	2	13		
7:45			30	76	19	51	19:45			5	33	9	30	63
8:00			12	14	26		20:00			7	3	10		
8:15			18	16	34		20:15			8	6	14		
8:30			14	13	27		20:30			3	2	5		
8:45			11	55	7	50	20:45			7	25	2	13	38
9:00			10	5	15		21:00			6	4	10		
9:15			5	6	11		21:15			7	4	11		
9:30			8	4	12		21:30			4	5	9		
9:45			13	36	4	19	21:45			5	22	4	17	39
10:00			8	4	12		22:00			1	3	4		
10:15			11	7	18		22:15			4	3	7		
10:30			11	5	16		22:30			6	4	10		
10:45			10	40	10	26	22:45			4	15	5	15	30
11:00			11	6	17		23:00			1	4	5		
11:15			15	7	22		23:15			0	1	1		
11:30			9	11	20		23:30			1	1	2		
11:45			13	48	8	32	23:45			0	2	2	8	10
TOTALS	311				226	537	TOTALS	559				468	1027	
SPLIT %	57.9%				42.1%	34.3%	SPLIT %	54.4%				45.6%	65.7%	

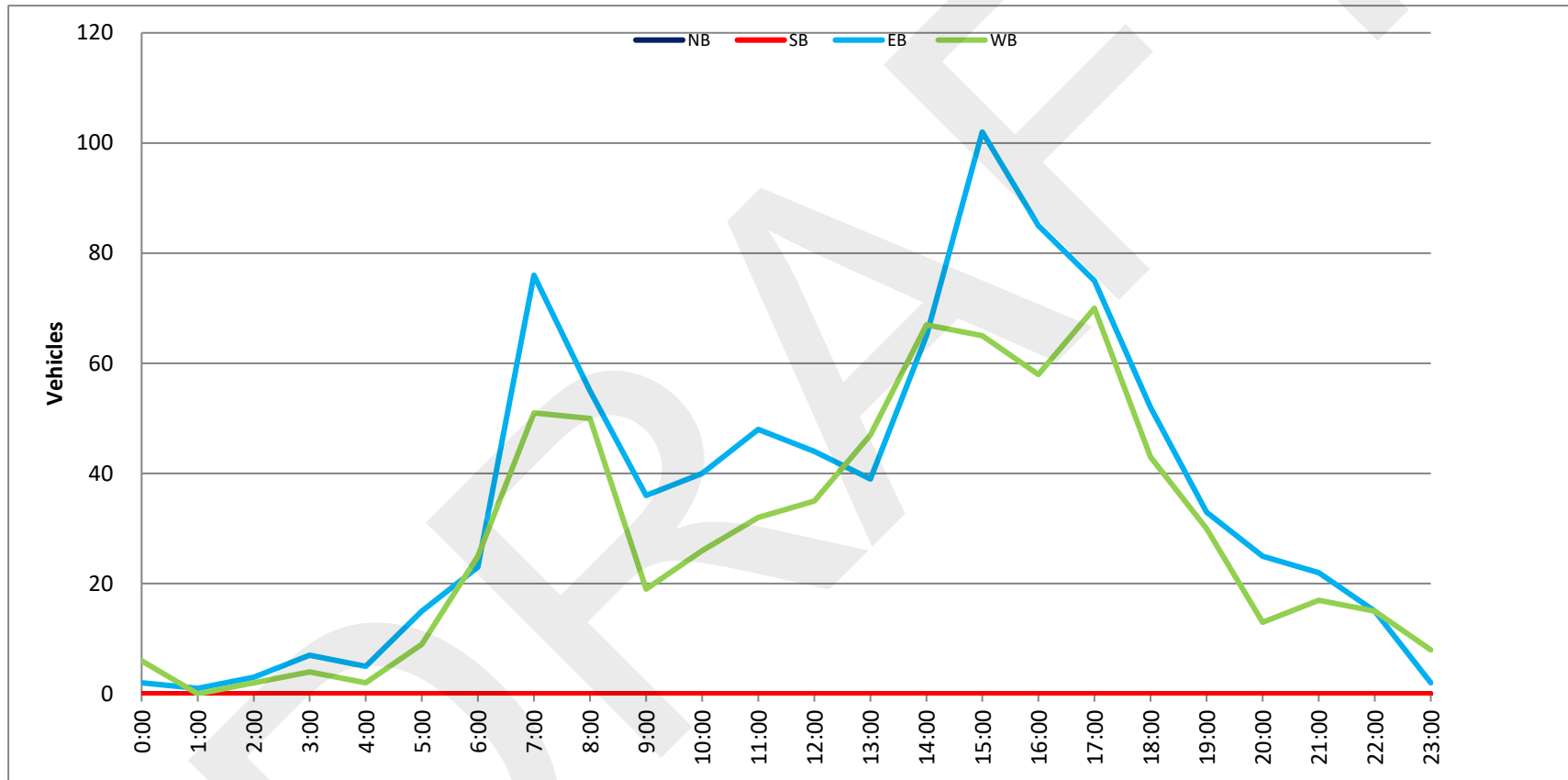
DAILY TOTALS					NB	SB	EB					WB	Total	
					0	0	870					694	1,564	
AM Peak Hour			7:30	7:30	7:30		PM Peak Hour			15:00	15:15	15:00		
AM Pk Volume			88	66	154		PM Pk Volume			102	71	167		
Pk Hr Factor			0.733	0.868	0.786		Pk Hr Factor			0.797	0.772	0.835		
7 - 9 Volume	0	0	131	101	232		4 - 6 Volume	0	0	160	128	288		
7 - 9 Peak Hour			7:30	7:30	7:30		4 - 6 Peak Hour			16:15	17:00	16:15		
7 - 9 Pk Volume	0	0	88	66	154		4 - 6 Pk Volume	0	0	87	70	147		
Pk Hr Factor	0.000	0.000	0.733	0.868	0.786		Pk Hr Factor	0.000	0.000	0.906	0.729	0.896		

Project #: CA22_020025_034

City: Maywood

Location: 58th St Bet. Maywood Ave/West City Limit

Date: 1/25/2022



VOLUME

Slauson Ave Bet. Loma Vista Ave & Gifford Ave

Day: Wednesday
Date: 2/9/2022City: Maywood
Project #: CA22_020025_035

DAILY TOTALS						NB	SB	EBWB						Total	
						0	0							31,954	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL			
00:00			22	35	57		12:00			220	178	398			
00:15			31	26	57		12:15			258	203	461			
00:30			30	32	62		12:30			236	189	425			
00:45			32	115	28	121	12:45			252	966	206	776	458	1742
01:00			20	23	43		13:00			267	206	473			
01:15			22	31	53		13:15			258	192	450			
01:30			21	20	41		13:30			262	226	488			
01:45			24	87	20	94	13:45			230	1017	218	842	448	1859
02:00			29	17	46		14:00			278	242	520			
02:15			34	27	61		14:15			291	251	542			
02:30			40	25	65		14:30			333	267	600			
02:45			38	141	28	97	14:45			304	1206	297	1057	601	2263
03:00			26	28	54		15:00			363	248	611			
03:15			48	30	78		15:15			342	256	598			
03:30			53	47	100		15:30			317	270	587			
03:45			55	182	51	156	15:45			347	1369	248	1022	595	2391
04:00			46	47	93		16:00			327	230	557			
04:15			79	75	154		16:15			294	227	521			
04:30			108	87	195		16:30			333	224	557			
04:45			110	343	104	313	16:45			335	1289	259	940	594	2229
05:00			95	100	195		17:00			346	254	600			
05:15			136	112	248		17:15			370	263	633			
05:30			184	174	358		17:30			308	257	565			
05:45			129	544	209	595	17:45			281	1305	229	1003	510	2308
06:00			142	153	295		18:00			315	236	551			
06:15			147	210	357		18:15			278	226	504			
06:30			219	218	437		18:30			270	202	472			
06:45			158	666	275	856	18:45			247	1110	179	843	426	1953
07:00			208	271	479		19:00			228	180	408			
07:15			231	278	509		19:15			198	168	366			
07:30			300	313	613		19:30			166	161	327			
07:45			331	1070	293	1155	19:45			163	755	126	635	289	1390
08:00			267	269	536		20:00			145	136	281			
08:15			225	267	492		20:15			135	122	257			
08:30			200	254	454		20:30			112	96	208			
08:45			159	851	207	997	20:45			115	507	110	464	225	971
09:00			192	213	405		21:00			122	95	217			
09:15			163	184	347		21:15			125	82	207			
09:30			207	219	426		21:30			114	92	206			
09:45			175	737	182	798	21:45			69	430	77	346	146	776
10:00			188	163	351		22:00			77	93	170			
10:15			185	210	395		22:15			69	71	140			
10:30			239	177	416		22:30			72	71	143			
10:45			219	831	194	744	22:45			57	275	74	309	131	584
11:00			225	172	397		23:00			57	68	125			
11:15			195	208	403		23:15			48	64	112			
11:30			205	188	393		23:30			51	42	93			
11:45			226	851	181	749	23:45			27	183	38	212	65	395
TOTALS			6418	6675	13093		TOTALS			10412	8449	18861			
SPLIT %			49.0%	51.0%	41.0%		SPLIT %			55.2%	44.8%	59.0%			

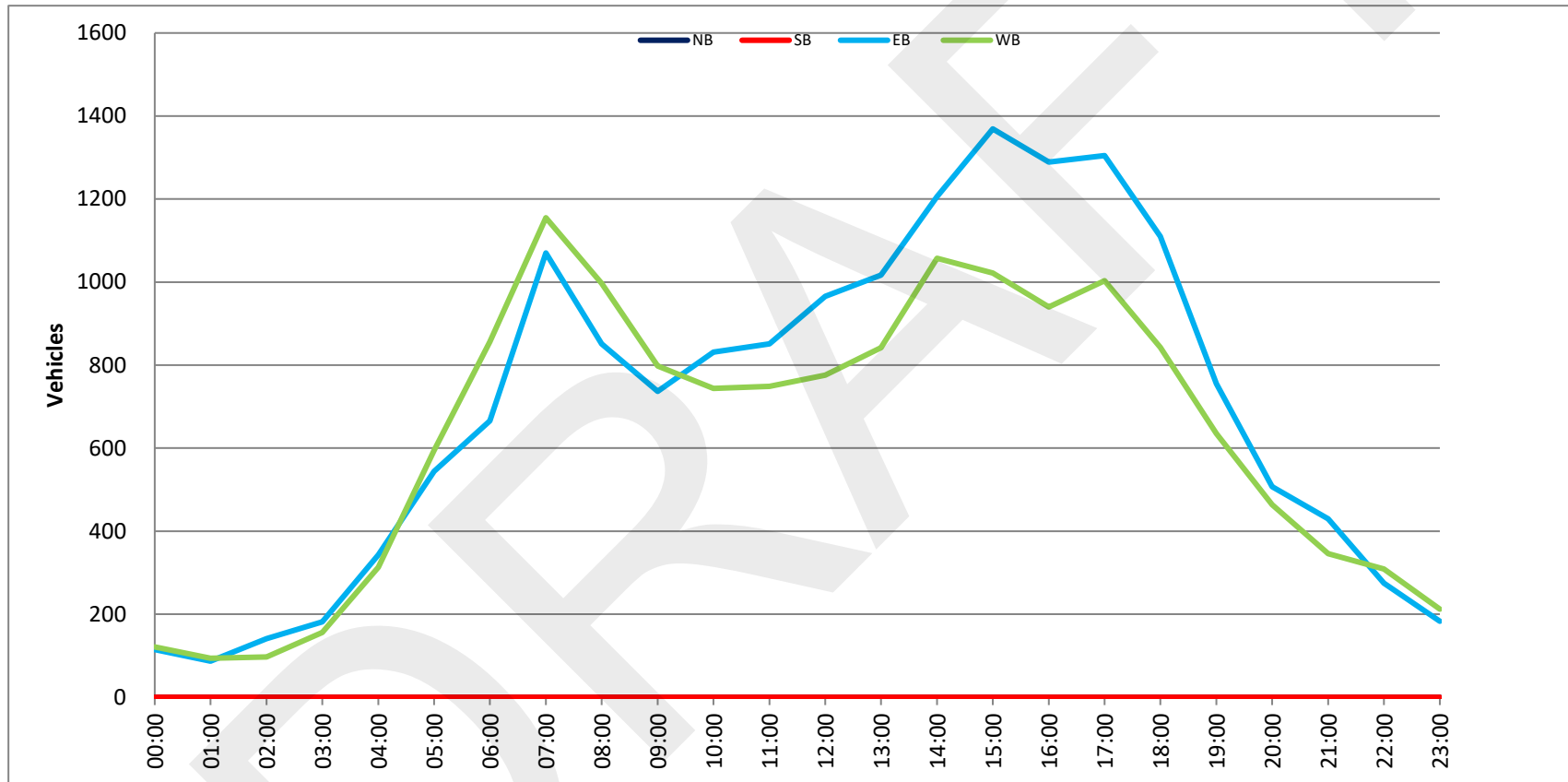
DAILY TOTALS					NB	SB	EB				WB	Total
					0	0	16,830				15,124	31,954
AM Peak Hour			07:15	07:00	07:15		PM Peak Hour			16:30	14:45	14:30
AM Pk Volume			1129	1155	2282		PM Pk Volume			1384	1071	2410
Pk Hr Factor			0.853	0.923	0.914		Pk Hr Factor			0.935	0.902	0.986
7 - 9 Volume	0	0	1921	2152	4073		4 - 6 Volume	0	0	2594	1943	4537
7 - 9 Peak Hour			07:15	07:00	07:15		4 - 6 Peak Hour			16:30	16:45	16:45
7 - 9 Pk Volume	0	0	1129	1155	2282		4 - 6 Pk Volume	0	0	1384	1033	2392
Pk Hr Factor	0.000	0.000	0.853	0.923	0.914		Pk Hr Factor	0.000	0.000	0.935	0.982	0.945

Project #: CA22_020025_035

City: Maywood

Location: Slauson Ave Bet. Loma Vista Ave & Gifford

Date: 2/9/2022



VOLUME

Slauson Ave Bet. Gifford Ave & Atlantic Blvd

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_036

DAILY TOTALS					NB	SB	EB					WB	Total		
					0	0						16,188	16,126	32,314	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL			
00:00			45	64	109		12:00			199	206	405			
00:15			46	72	118		12:15			221	200	421			
00:30			38	38	76		12:30			229	239	468			
00:45			47	176	42	216	12:45			226	875	231	876	457	1751
01:00			19	35	54		13:00			232	246	478			
01:15			21	39	60		13:15			244	230	474			
01:30			32	40	72		13:30			266	244	510			
01:45			31	103	32	146	13:45			240	982	240	960	480	1942
02:00			18	38	56		14:00			219	204	423			
02:15			27	21	48		14:15			255	196	451			
02:30			19	35	54		14:30			236	244	480			
02:45			44	108	21	115	14:45			282	992	254	898	536	1890
03:00			24	36	60		15:00			252	229	481			
03:15			34	33	67		15:15			280	254	534			
03:30			37	32	69		15:30			285	315	600			
03:45			22	117	27	128	15:45			278	1095	325	1123	603	2218
04:00			26	23	49		16:00			287	259	546			
04:15			36	29	65		16:15			294	256	550			
04:30			61	53	114		16:30			257	245	502			
04:45			55	178	45	150	16:45			317	1155	321	1081	638	2236
05:00			55	41	96		17:00			275	269	544			
05:15			75	61	136		17:15			288	237	525			
05:30			131	92	223		17:30			300	269	569			
05:45			129	390	110	304	17:45			308	1171	273	1048	581	2219
06:00			99	97	196		18:00			292	275	567			
06:15			159	110	269		18:15			268	283	551			
06:30			211	160	371		18:30			281	291	572			
06:45			202	671	186	553	18:45			285	1126	264	1113	549	2239
07:00			148	162	310		19:00			274	216	490			
07:15			167	177	344		19:15			233	263	496			
07:30			187	215	402		19:30			227	186	413			
07:45			199	701	277	831	19:45			202	936	198	863	400	1799
08:00			206	237	443		20:00			215	205	420			
08:15			266	285	551		20:15			193	184	377			
08:30			267	297	564		20:30			137	150	287			
08:45			285	1024	331	1150	20:45			143	688	130	669	273	1357
09:00			280	260	540		21:00			139	154	293			
09:15			255	253	508		21:15			119	142	261			
09:30			210	230	440		21:30			97	131	228			
09:45			224	969	241	984	21:45			105	460	97	524	202	984
10:00			201	196	397		22:00			117	114	231			
10:15			179	205	384		22:15			103	118	221			
10:30			206	202	408		22:30			107	96	203			
10:45			192	778	211	814	22:45			77	404	77	405	154	809
11:00			184	230	414		23:00			78	80	158			
11:15			198	222	420		23:15			79	102	181			
11:30			200	210	410		23:30			72	61	133			
11:45			230	812	195	857	23:45			48	277	75	318	123	595
TOTALS	6027				6248	12275	TOTALS	10161				9878	20039		
SPLIT %	49.1%				50.9%	38.0%	SPLIT %	50.7%				49.3%	62.0%		

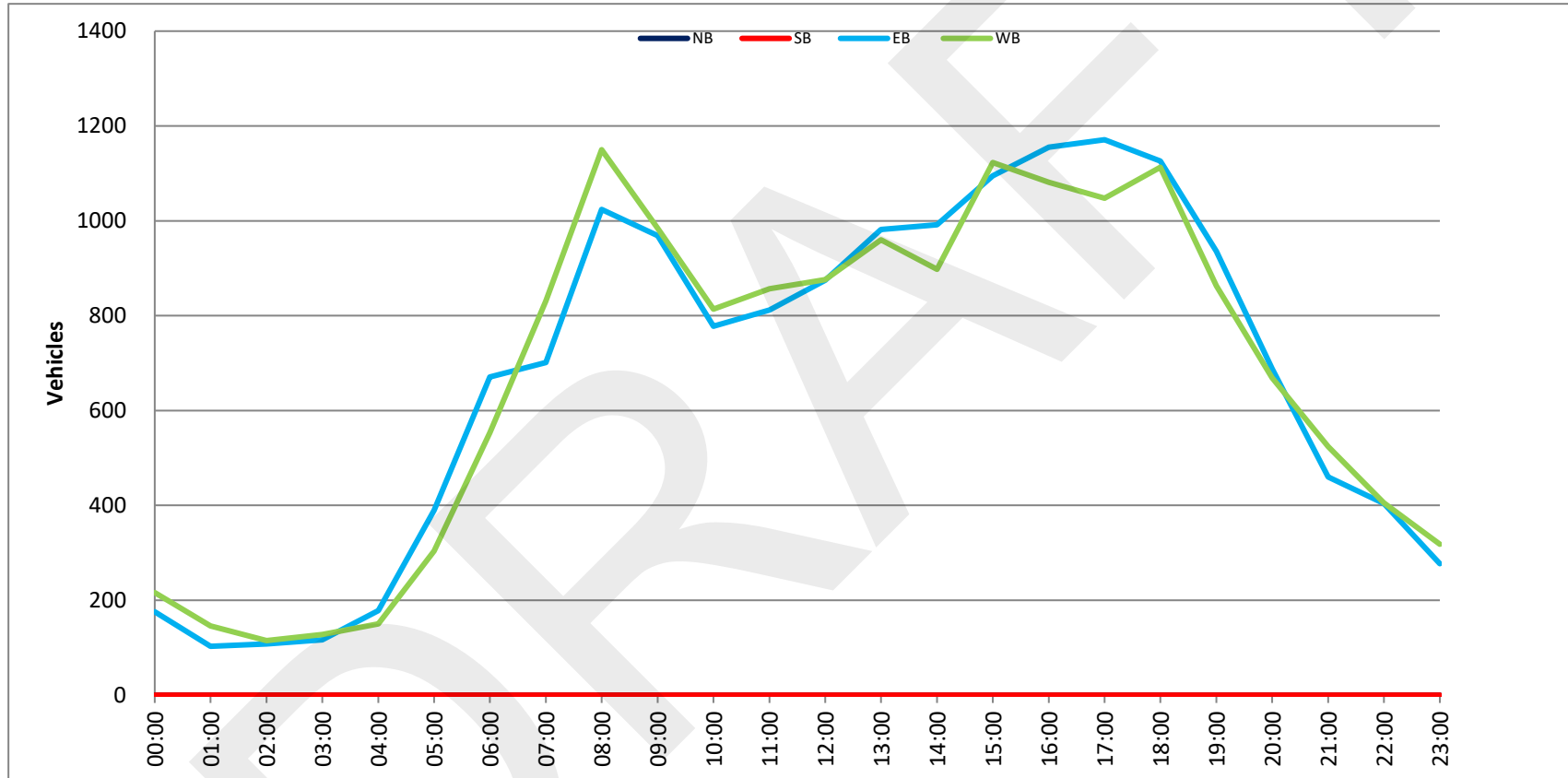
DAILY TOTALS					NB	SB	EB				WB	Total
					0	0	16,188				16,126	32,314
AM Peak Hour			08:15	08:15	08:15		PM Peak Hour			17:15	15:30	15:30
AM Pk Volume			1098	1173	2271		PM Pk Volume			1188	1155	2299
Pk Hr Factor			0.963	0.886	0.922		Pk Hr Factor			0.964	0.888	0.953
7 - 9 Volume	0	0	1725	1981	3706		4 - 6 Volume	0	0	2326	2129	4455
7 - 9 Peak Hour			08:00	08:00	08:00		4 - 6 Peak Hour			16:45	16:45	16:45
7 - 9 Pk Volume	0	0	1024	1150	2174		4 - 6 Pk Volume	0	0	1180	1096	2276
Pk Hr Factor	0.000	0.000	0.898	0.869	0.882		Pk Hr Factor	0.000	0.000	0.931	0.854	0.892

Project #: CA22_020025_036

City: Maywood

Location: Slauson Ave Bet. Gifford Ave & Atlantic Blvd

Date: 1/25/2022



VOLUME

Slauson Ave Bet. Atlantic Blvd & Heliotrope Ave

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_037

DAILY TOTALS					NB	SB	EBWB					Total	
					0	0						26,511	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00			17	16	33		12:00			177	194	371	
00:15			15	23	38		12:15			189	190	379	
00:30			24	30	54		12:30			182	182	364	
00:45			17	73	24	93	12:45			194	742	190	756
01:00			12	26	38		13:00			192	165	357	
01:15			17	16	33		13:15			214	157	371	
01:30			16	24	40		13:30			190	196	386	
01:45			29	74	10	76	13:45			224	820	187	705
02:00			22	31	53		14:00			208	200	408	
02:15			35	19	54		14:15			223	202	425	
02:30			31	27	58		14:30			227	286	513	
02:45			25	113	22	99	14:45			232	890	314	1002
03:00			23	18	41		15:00			247	230	477	
03:15			31	25	56		15:15			245	209	454	
03:30			43	35	78		15:30			226	293	519	
03:45			56	153	32	110	15:45			259	977	269	1001
04:00			54	26	80		16:00			240	232	472	
04:15			72	39	111		16:15			273	213	486	
04:30			100	69	169		16:30			299	266	565	
04:45			109	335	78	212	16:45			276	1088	289	1000
05:00			110	74	184		17:00			242	293	535	
05:15			150	79	229		17:15			249	283	532	
05:30			206	118	324		17:30			207	262	469	
05:45			201	667	118	389	17:45			249	947	222	1060
06:00			123	129	252		18:00			196	153	349	
06:15			170	133	303		18:15			168	219	387	
06:30			168	149	317		18:30			179	165	344	
06:45			217	678	213	624	18:45			160	703	147	684
07:00			163	210	373		19:00			144	158	302	
07:15			241	218	459		19:15			152	151	303	
07:30			224	231	455		19:30			104	95	199	
07:45			261	889	232	891	19:45			104	504	107	511
08:00			255	224	479		20:00			109	108	217	
08:15			233	241	474		20:15			93	110	203	
08:30			168	191	359		20:30			72	106	178	
08:45			170	826	170	826	20:45			64	338	86	410
09:00			153	164	317		21:00			104	88	192	
09:15			141	161	302		21:15			79	76	155	
09:30			182	142	324		21:30			68	82	150	
09:45			134	610	194	661	21:45			74	325	63	309
10:00			142	151	293		22:00			57	50	107	
10:15			145	141	286		22:15			59	86	145	
10:30			155	144	299		22:30			48	54	102	
10:45			165	607	155	591	22:45			50	214	47	237
11:00			157	163	320		23:00			32	70	102	
11:15			166	163	329		23:15			44	30	74	
11:30			198	196	394		23:30			37	43	80	
11:45			165	686	181	703	23:45			23	136	23	166
TOTALS	57115275				10986		TOTALS	76847841				15525	
SPLIT %	52.0%48.0%				41.4%		SPLIT %	49.5%50.5%				58.6%	

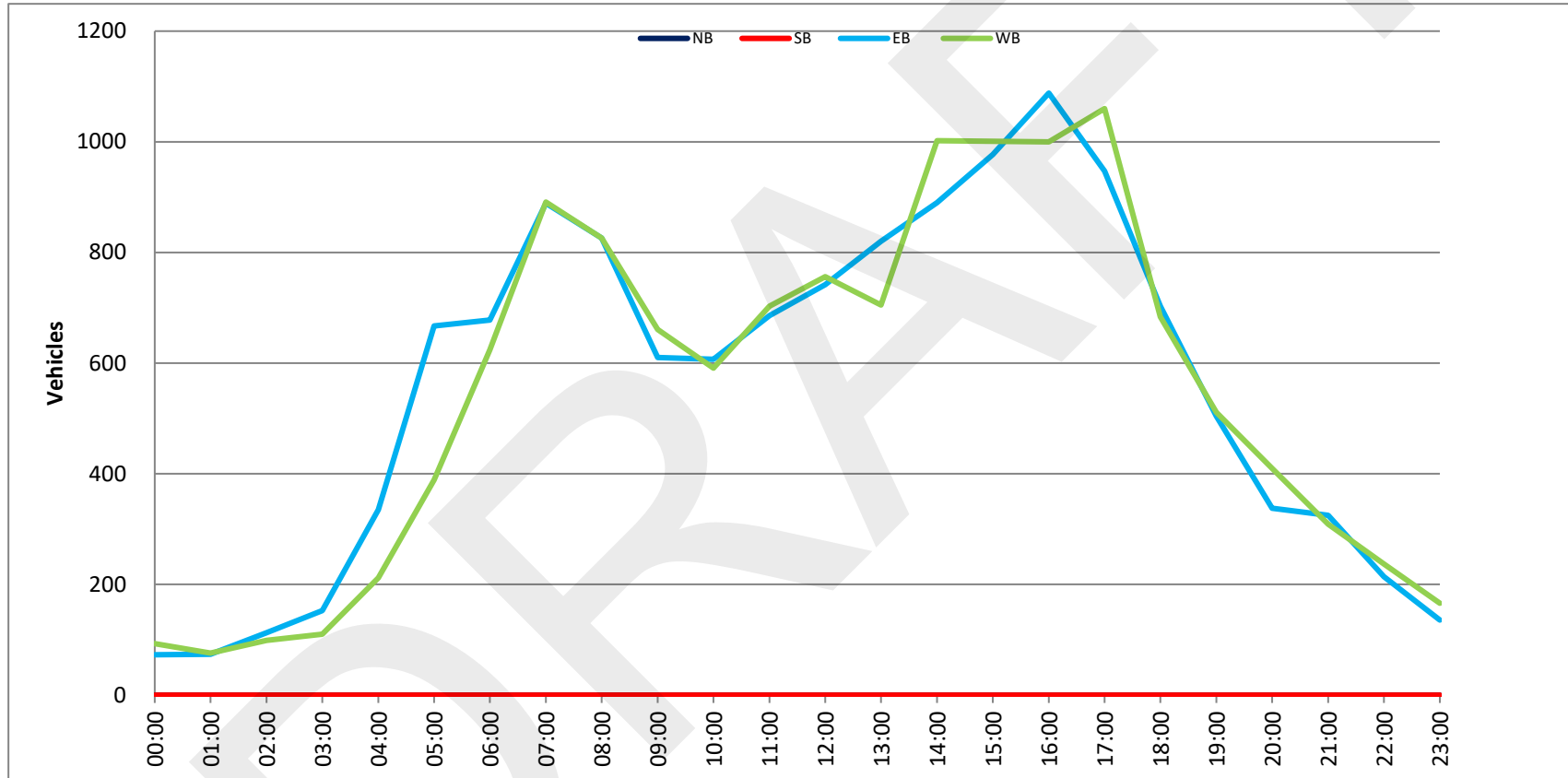
DAILY TOTALS					NB	SB	EB				WB	Total
					0	0	13,395				13,116	26,511
AM Peak Hour			07:15	07:30	07:30		PM Peak Hour			16:15	16:30	16:30
AM Pk Volume			981	928	1901		PM Pk Volume			1090	1131	2197
Pk Hr Factor			0.940	0.963	0.964		Pk Hr Factor			0.911	0.965	0.972
7 - 9 Volume	0	0	1715	1717	3432		4 - 6 Volume	0	0	2035	2060	4095
7 - 9 Peak Hour			07:15	07:30	07:30		4 - 6 Peak Hour			16:15	16:30	16:30
7 - 9 Pk Volume	0	0	981	928	1901		4 - 6 Pk Volume	0	0	1090	1131	2197
Pk Hr Factor	0.000	0.000	0.940	0.963	0.964		Pk Hr Factor	0.000	0.000	0.911	0.965	0.972

Project #: CA22_020025_037

City: Maywood

Location: Slauson Ave Bet. Atlantic Blvd & Heliotrope

Date: 1/25/2022



VOLUME

Slauson Ave Bet. Heliotrope Ave & District Blvd/East City Limit

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_038

DAILY TOTALS					NB	SB	EBWB					Total	
					0	0						25,131	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00			13	14	27		12:00			162	162	324	
00:15			12	21	33		12:15			163	184	347	
00:30			19	30	49		12:30			172	174	346	
00:45			13	57	24	89	12:45			196	693	185	705
01:00			14	26	40		13:00			166	163	329	
01:15			20	13	33		13:15			216	140	356	
01:30			18	25	43		13:30			188	200	388	
01:45			24	76	12	76	13:45			206	776	186	689
02:00			23	27	50		14:00			198	189	387	
02:15			31	15	46		14:15			196	214	410	
02:30			28	31	59		14:30			209	314	523	
02:45			26	108	19	92	14:45			213	816	269	986
03:00			17	18	35		15:00			230	211	441	
03:15			33	24	57		15:15			242	180	422	
03:30			43	33	76		15:30			221	292	513	
03:45			66	159	34	109	15:45			235	928	227	910
04:00			45	21	66		16:00			248	256	504	
04:15			79	36	115		16:15			261	227	488	
04:30			99	60	159		16:30			286	271	557	
04:45			114	337	67	184	16:45			235	1030	262	1016
05:00			113	71	184		17:00			242	319	561	
05:15			163	65	228		17:15			207	301	508	
05:30			203	104	307		17:30			185	285	470	
05:45			203	682	118	358	17:45			212	846	200	1105
06:00			126	122	248		18:00			190	132	322	
06:15			167	129	296		18:15			145	230	375	
06:30			176	149	325		18:30			163	154	317	
06:45			223	692	181	581	18:45			147	645	145	661
07:00			180	226	406		19:00			117	147	264	
07:15			222	207	429		19:15			140	140	280	
07:30			218	224	442		19:30			103	76	179	
07:45			268	888	197	854	19:45			94	454	112	475
08:00			246	211	457		20:00			101	96	197	
08:15			231	183	414		20:15			79	114	193	
08:30			165	163	328		20:30			64	86	150	
08:45			155	797	151	708	20:45			52	296	78	374
09:00			160	140	300		21:00			83	93	176	
09:15			151	149	300		21:15			64	72	136	
09:30			169	153	322		21:30			62	73	135	
09:45			124	604	161	603	21:45			65	274	55	293
10:00			137	132	269		22:00			48	51	99	
10:15			151	129	280		22:15			53	86	139	
10:30			154	129	283		22:30			41	52	93	
10:45			157	599	145	535	22:45			36	178	46	235
11:00			164	143	307		23:00			28	70	98	
11:15			157	136	293		23:15			28	29	57	
11:30			176	167	343		23:30			26	40	66	
11:45			171	668	182	628	23:45			25	107	16	155
TOTALS	56674817				10484		TOTALS	70437604				14647	
SPLIT %	54.1%45.9%				41.7%		SPLIT %	48.1%51.9%				58.3%	

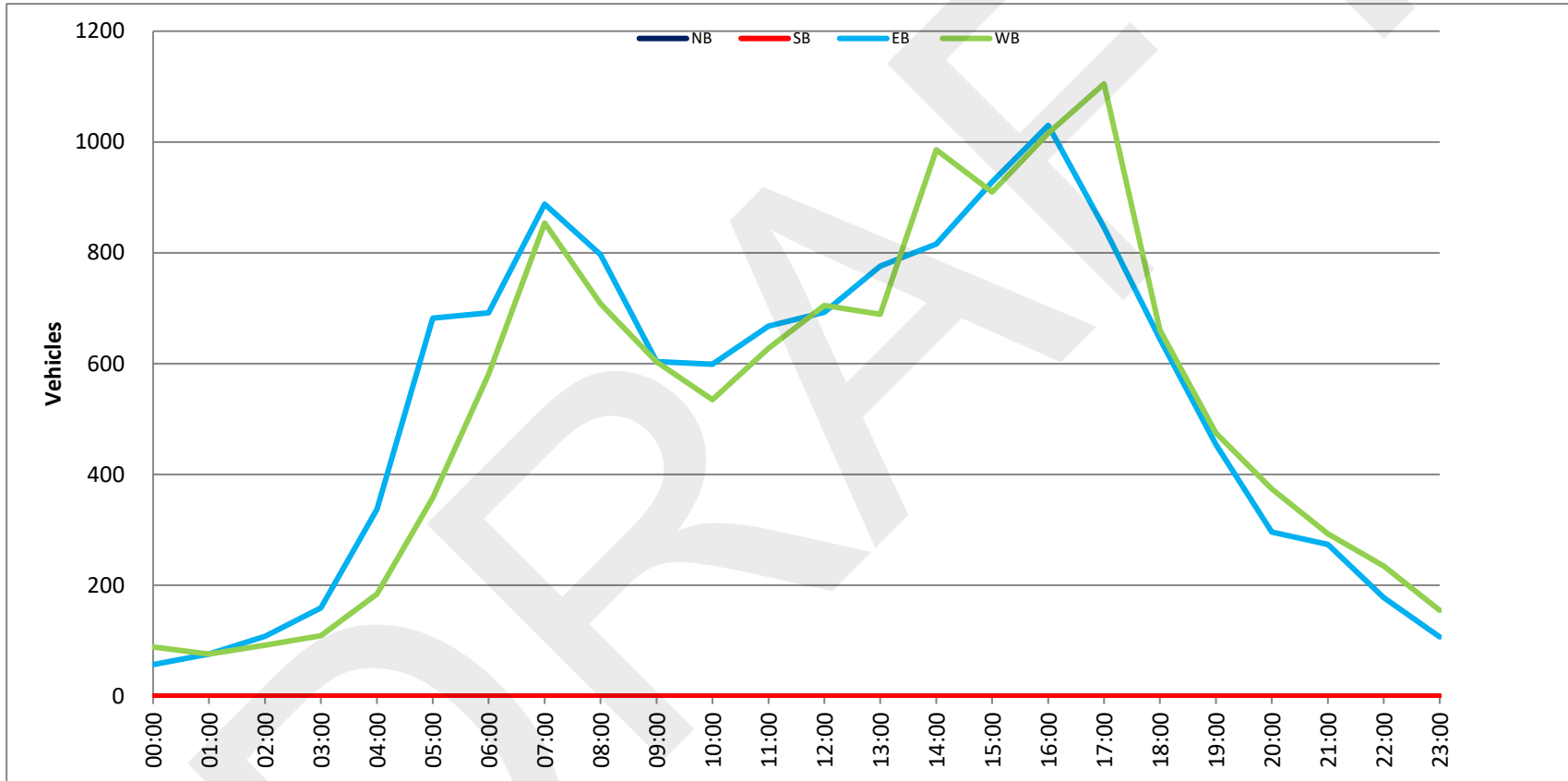
DAILY TOTALS			NB	SB	EB			WB			Total	
			0	0							12,710	12,421
AM Peak Hour			07:30	07:00	07:15	PM Peak Hour			15:45	16:45	16:30	
AM Pk Volume			963	854	1793	PM Pk Volume			1030	1167	2123	
Pk Hr Factor			0.898	0.945	0.964	Pk Hr Factor			0.900	0.915	0.946	
7 - 9 Volume	0	0	1685	1562	3247	4 - 6 Volume		0	0	1876	2121	3997
7 - 9 Peak Hour			07:30	07:00	07:15	4 - 6 Peak Hour			16:00	16:45	16:30	
7 - 9 Pk Volume			0	0	963	4 - 6 Pk Volume		0	0	1030	1167	2123
Pk Hr Factor			0.000	0.000	0.898	Pk Hr Factor		0.000	0.000	0.900	0.915	0.946

Project #: CA22_020025_038

City: Maywood

Location: Slauson Ave Bet. Heliotrope Ave & District

Date: 1/25/2022



VOLUME

59th Pl Bet. Atlantic Blvd & Walker Ave

Day: Tuesday

Date: 1/25/2022

City: Maywood

Project #: CA22_020025_039

DAILY TOTALS					NB	SB	EB					WB	Total		
					0	0						365	413	778	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL			
0:00			0	0	0		12:00			4	8	12			
0:15			2	0	2		12:15			6	2	8			
0:30			2	0	2		12:30			3	5	8			
0:45			1	5	2	2	12:45			5	18	4	19	9	37
1:00			0		0		13:00			3		9		12	
1:15			0		1		13:15			3		7		10	
1:30			1		1		13:30			6		5		11	
1:45			0	1	1	3	13:45			7	19	5	26	12	45
2:00			0		0		14:00			8		8		16	
2:15			0		0		14:15			7		21		28	
2:30			0		0		14:30			12		8		20	
2:45			0		0		14:45			6	33	7	44	13	77
3:00			0		0		15:00			7		9		16	
3:15			0		0		15:15			13		4		17	
3:30			0		2		15:30			12		10		22	
3:45			0		0	2	15:45			5	37	7	30	12	67
4:00			0		1		16:00			6		5		11	
4:15			0		0		16:15			7		4		11	
4:30			0		1		16:30			10		5		15	
4:45			1	1	0	2	16:45			13	36	10	24	23	60
5:00			1		2		17:00			7		7		14	
5:15			0		1		17:15			6		5		11	
5:30			2		5		17:30			8		3		11	
5:45			2	5	0	8	17:45			8	29	8	23	16	52
6:00			5		0		18:00			10		6		16	
6:15			0		3		18:15			6		6		12	
6:30			4		5		18:30			4		6		10	
6:45			2	11	4	12	18:45			2	22	5	23	7	45
7:00			3		9		19:00			2		7		9	
7:15			7		5		19:15			5		3		8	
7:30			13		39		19:30			2		1		3	
7:45			18	41	24	77	19:45			1	10	3	14	4	24
8:00			6		13		20:00			5		3		8	
8:15			10		6		20:15			2		5		7	
8:30			5		5		20:30			3		5		8	
8:45			3	24	7	31	20:45			4	14	2	15	6	29
9:00			6		4		21:00			1		1		2	
9:15			3		4		21:15			2		3		5	
9:30			1		6		21:30			2		0		2	
9:45			2	12	4	18	21:45			0	5	2	6	2	11
10:00			3		1		22:00			3		0		3	
10:15			4		7		22:15			0		2		2	
10:30			3		2		22:30			1		1		2	
10:45			3	13	2	12	22:45			0	4	0	3	0	7
11:00			6		3		23:00			0		1		1	
11:15			9		3		23:15			0		1		1	
11:30			7		5		23:30			0		0		0	
11:45			2	24	6	17	23:45			1	1	0	2	1	3
TOTALS	137				184	321	TOTALS	228				229	457		
SPLIT %	42.7%				57.3%	41.3%	SPLIT %	49.9%				50.1%	58.7%		

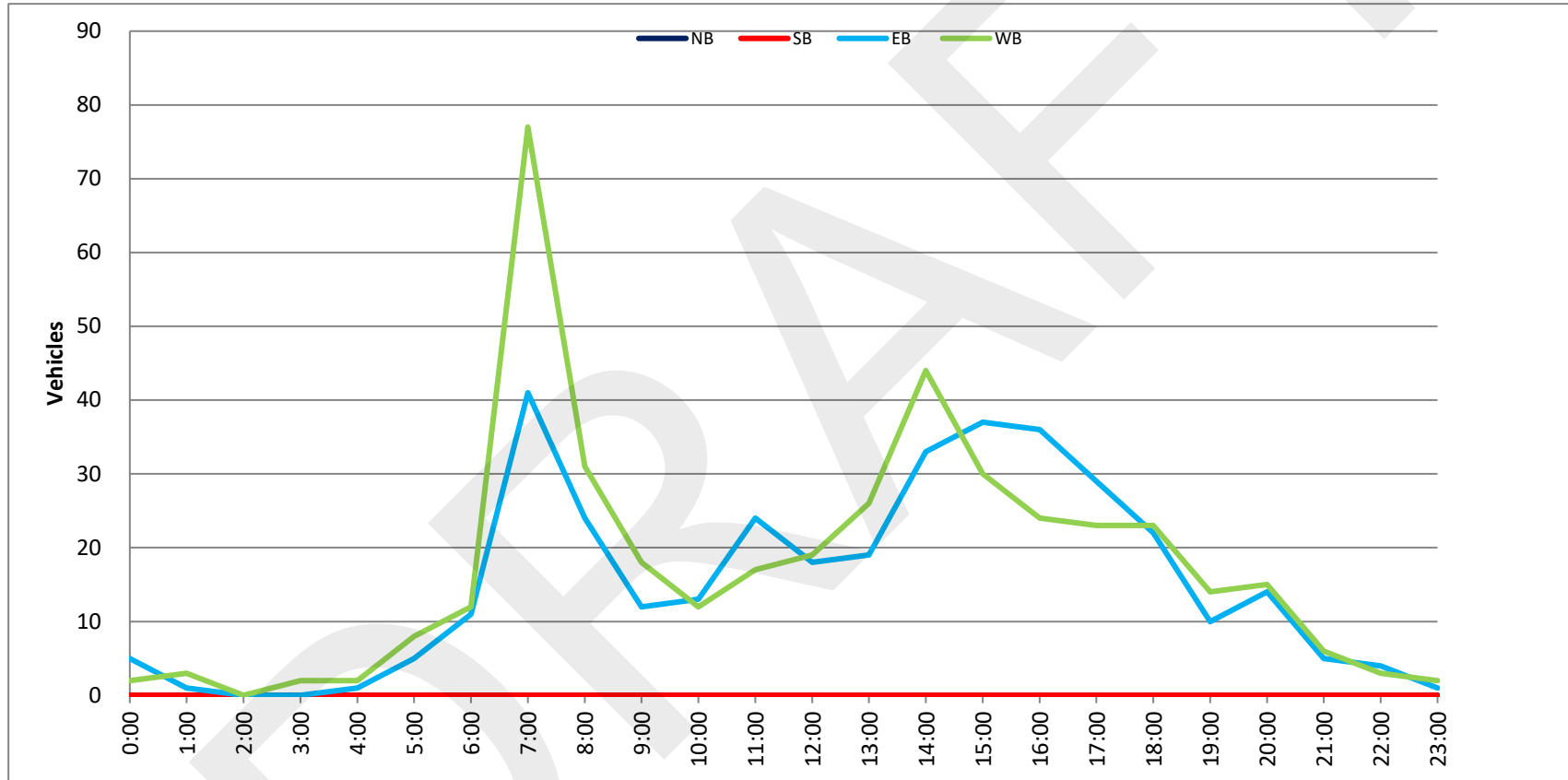
DAILY TOTALS			NB	SB	EB			WB	Total		
			0	0				365			413
AM Peak Hour			7:30	7:30	7:30	PM Peak Hour			14:30	14:15	14:00
AM Pk Volume			47	82	129	PM Pk Volume			38	45	77
Pk Hr Factor			0.653	0.526	0.620	Pk Hr Factor			0.731	0.536	0.688
7 - 9 Volume	0	0	65	108	173	4 - 6 Volume	0	0	65	47	112
7 - 9 Peak Hour			7:30	7:30	7:30	4 - 6 Peak Hour			16:15	16:30	16:15
7 - 9 Pk Volume	0	0	47	82	129	4 - 6 Pk Volume	0	0	37	27	63
Pk Hr Factor	0.000	0.000	0.653	0.526	0.620	Pk Hr Factor	0.000	0.000	0.712	0.675	0.685

Project #: CA22_020025_039

City: Maywood

Location: 59th Pl Bet. Atlantic Blvd & Walker Ave

Date: 1/25/2022



VOLUME

60th St Bet. Flora Ave & District Blvd/East City Limit

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_040

DAILY TOTALS					NB	SB	EB					WB	Total		
					0	0						685	656	1,341	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL			
00:00			0	1	1		12:00			8	11	19			
00:15			0	0	0		12:15			9	13	22			
00:30			2	0	2		12:30			8	11	19			
00:45			0	2	0	1	12:45			14	39	15	50	29	89
01:00			1	0	1		13:00			10	7	17			
01:15			1	0	1		13:15			9	11	20			
01:30			1	1	2		13:30			9	11	20			
01:45			0	3	1	2	13:45			9	37	7	36	16	73
02:00			0	1	1		14:00			12	16	28			
02:15			1	0	1		14:15			18	10	28			
02:30			0	0	0		14:30			11	9	20			
02:45			1	2	0	1	14:45			8	49	23	58	31	107
03:00			2	1	3		15:00			25	16	41			
03:15			0	0	0		15:15			12	17	29			
03:30			1	2	3		15:30			19	12	31			
03:45			2	5	2	5	15:45			16	72	13	58	29	130
04:00			0	2	2		16:00			16	8	24			
04:15			0	0	0		16:15			19	5	24			
04:30			1	5	6		16:30			16	15	31			
04:45			1	2	6	13	16:45			22	73	7	35	29	108
05:00			3	2	5		17:00			13	15	28			
05:15			0	4	4		17:15			16	10	26			
05:30			1	6	7		17:30			14	12	26			
05:45			2	6	10	22	17:45			17	60	9	46	26	106
06:00			6	6	12		18:00			12	8	20			
06:15			1	8	9		18:15			13	11	24			
06:30			2	9	11		18:30			15	8	23			
06:45			5	14	8	31	18:45			12	52	9	36	21	88
07:00			5	8	13		19:00			13	9	22			
07:15			7	22	29		19:15			7	10	17			
07:30			12	25	37		19:30			13	9	22			
07:45			17	41	16	71	19:45			6	39	10	38	16	77
08:00			17	10	27		20:00			9	8	17			
08:15			10	10	20		20:15			7	3	10			
08:30			12	6	18		20:30			5	3	8			
08:45			8	47	5	31	20:45			5	26	3	17	8	43
09:00			6	5	11		21:00			6	5	11			
09:15			3	4	7		21:15			5	3	8			
09:30			7	9	16		21:30			1	5	6			
09:45			4	20	9	27	21:45			3	15	1	14	4	29
10:00			4	5	9		22:00			6	2	8			
10:15			6	12	18		22:15			4	0	4			
10:30			3	8	11		22:30			1	2	3			
10:45			15	28	5	30	22:45			3	14	1	5	4	19
11:00			9	6	15		23:00			2	1	3			
11:15			7	5	12		23:15			3	0	3			
11:30			6	8	14		23:30			2	2	4			
11:45			10	32	5	24	23:45			0	7	2	5	2	12
TOTALS	202				258	460	TOTALS	483				398	881		
SPLIT %	43.9%				56.1%	34.3%	SPLIT %	54.8%				45.2%	65.7%		

DAILY TOTALS					NB	SB	EB				WB	Total
					0	0	685				656	1,341
AM Peak Hour			07:30	07:15	07:15		PM Peak Hour			16:00	14:45	14:45
AM Pk Volume			56	73	126		PM Pk Volume			73	68	132
Pk Hr Factor			0.824	0.730	0.851		Pk Hr Factor			0.830	0.739	0.805
7 - 9 Volume	0	0	88	102	190		4 - 6 Volume	0	0	133	81	214
7 - 9 Peak Hour			07:30	07:15	07:15		4 - 6 Peak Hour			16:00	16:30	16:30
7 - 9 Pk Volume	0	0	56	73	126		4 - 6 Pk Volume	0	0	73	47	114
Pk Hr Factor	0.000	0.000	0.824	0.730	0.851		Pk Hr Factor	0.000	0.000	0.830	0.783	0.919

Project #: CA22_020025_040

City: Maywood

Location: 60th St Bet. Flora Ave & District Blvd/East

Date: 1/25/2022



VOLUME

61st St Bet. Fishburn Ave & Walker Ave

Day: Tuesday

Date: 1/25/2022

City: Maywood

Project #: CA22_020025_041

DAILY TOTALS					NB	SB	EB					WB	Total	
					0	0						844	656	1,500
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL		
0:00			2	2	4		12:00			11	6	17		
0:15			0	3	3		12:15			8	10	18		
0:30			0	0	0		12:30			20	6	26		
0:45			0	2	2	7	12:45			18	57	9	31	
					2	9						27	88	
1:00			1	0	1		13:00			9	11	20		
1:15			2	1	3		13:15			13	4	17		
1:30			0	0	0		13:30			11	10	21		
1:45			0	3	1	2	13:45			9	42	6	31	
					1	5						15	73	
2:00			2	0	2		14:00			10	17	27		
2:15			3	1	4		14:15			20	14	34		
2:30			1	3	4		14:30			21	10	31		
2:45			0	6	0	4	14:45			10	61	10	51	
					0	10						20	112	
3:00			2	3	5		15:00			23	14	37		
3:15			0	6	6		15:15			19	8	27		
3:30			2	6	8		15:30			14	22	36		
3:45			0	4	1	16	15:45			24	80	12	56	
					1	20						36	136	
4:00			0	1	1		16:00			23	9	32		
4:15			0	3	3		16:15			16	9	25		
4:30			3	3	6		16:30			14	13	27		
4:45			0	3	2	9	16:45			15	68	17	48	
					2	12						32	116	
5:00			1	9	10		17:00			22	15	37		
5:15			2	3	5		17:15			23	13	36		
5:30			1	5	6		17:30			21	9	30		
5:45			0	4	8	25	17:45			21	87	10	47	
					8	29						31	134	
6:00			4	1	5		18:00			23	12	35		
6:15			3	6	9		18:15			23	4	27		
6:30			2	9	11		18:30			13	9	22		
6:45			1	10	7	32	18:45			16	75	10	35	
					7							26	110	
7:00			6	14	20		19:00			16	8	24		
7:15			7	17	24		19:15			12	5	17		
7:30			14	20	34		19:30			8	1	9		
7:45			17	44	41	119	19:45			7	43	2	16	
					41							9	59	
8:00			25	14	39		20:00			12	6	18		
8:15			13	8	21		20:15			9	9	18		
8:30			8	5	13		20:30			12	3	15		
8:45			6	52	4	31	20:45			6	39	4	22	
					10	83						10	61	
9:00			3	6	9		21:00			14	6	20		
9:15			15	5	20		21:15			10	6	16		
9:30			5	4	9		21:30			8	5	13		
9:45			7	30	18	56	21:45			3	35	3	20	
					18							6	55	
10:00			6	7	13		22:00			7	1	8		
10:15			6	10	16		22:15			4	0	4		
10:30			12	12	24		22:30			6	2	8		
10:45			12	36	20	73	22:45			3	20	2	5	
					20							5	25	
11:00			10	8	18		23:00			2	3	5		
11:15			5	13	18		23:15			6	0	6		
11:30			4	10	14		23:30			2	2	4		
11:45			9	28	13	63	23:45			5	15	0	5	
					13							5	20	
TOTALS	222				289	511	TOTALS	622				367	989	
SPLIT %	43.4%				56.6%	34.1%	SPLIT %	62.9%				37.1%	65.9%	

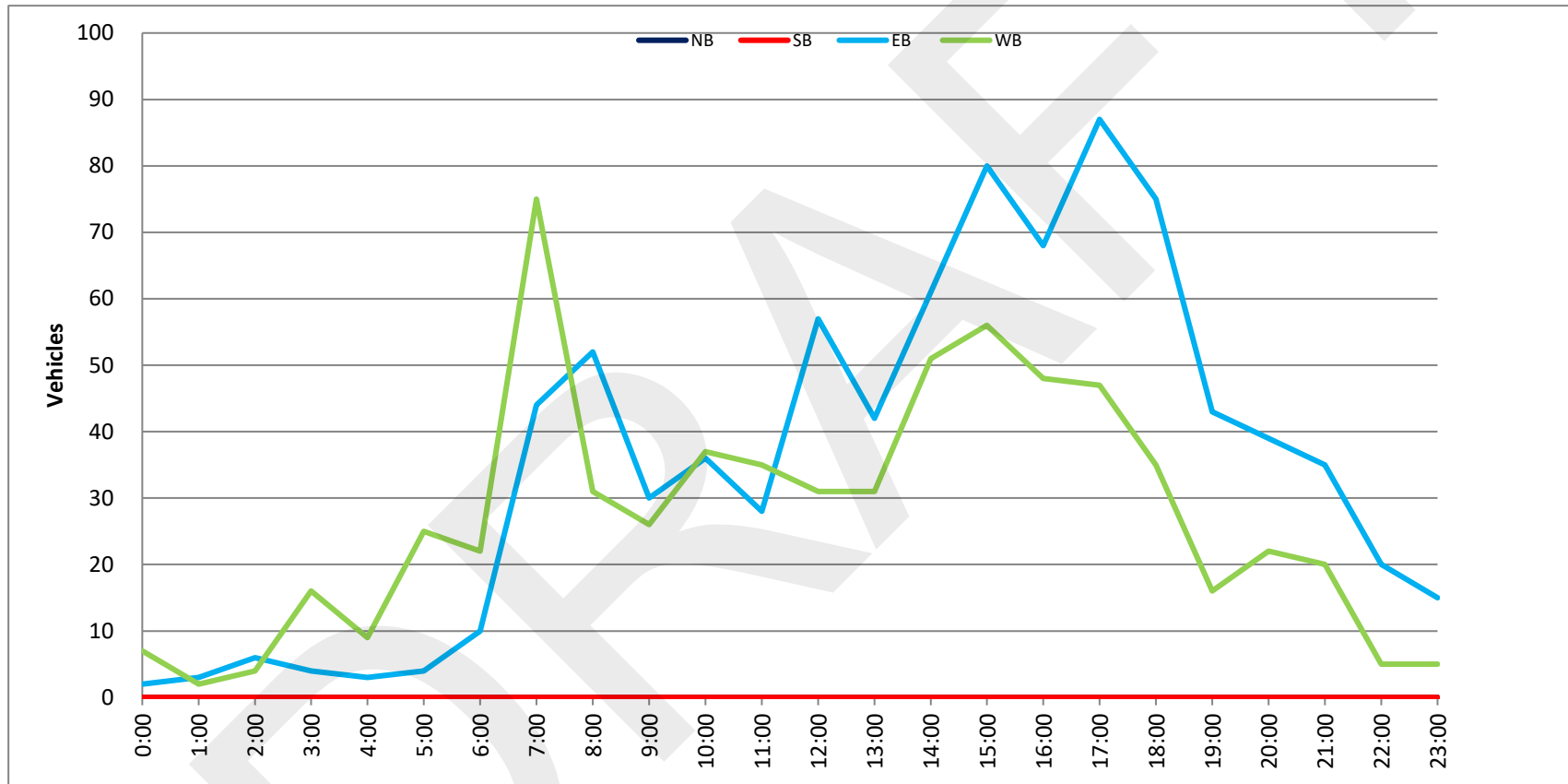
DAILY TOTALS					NB	SB	EB					WB	Total				
					0	0	844					656	1,500				
AM Peak Hour			7:30	7:00	7:15		PM Peak Hour			17:15	16:30	15:00					
AM Pk Volume			69	75	138		PM Pk Volume			88	58	136					
Pk Hr Factor			0.690	0.781	0.841		Pk Hr Factor			0.957	0.853	0.919					
7 - 9 Volume	0	0	96	106	202		4 - 6 Volume	0	0	155	95	250					
7 - 9 Peak Hour			7:30	7:00	7:15		4 - 6 Peak Hour			17:00	16:30	16:45					
7 - 9 Pk Volume	0	0	69	75	138		4 - 6 Pk Volume	0	0	87	58	135					
Pk Hr Factor	0.000	0.000	0.690	0.781	0.841		Pk Hr Factor	0.000	0.000	0.946	0.853	0.912					

Project #: CA22_020025_041

City: Maywood

Location: 61st St Bet. Fishburn Ave & Walker Ave

Date: 1/25/2022



VOLUME

Pine Ave Bet. Slauson Ave & Randolph St

Day: Tuesday
Date: 1/25/2022

City: Maywood
Project #: CA22_020025_042

DAILY TOTALS					NB	SB					EB	WB	Total
					1,962	2,298					0	0	4,260
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL	
00:00	4	3			7		12:00	31	37			68	
00:15	1	1			2		12:15	25	36			61	
00:30	2	1			3		12:30	26	26			52	
00:45	1	8	1	6	2	14	12:45	30	112	37	136	67	248
01:00	2	1			3		13:00	33	37			70	
01:15	1	0			1		13:15	38	44			82	
01:30	0	1			1		13:30	30	44			74	
01:45	2	5	4	6	6	11	13:45	32	133	44	169	76	302
02:00	4	2			6		14:00	41	52			93	
02:15	1	1			2		14:15	49	55			104	
02:30	3	2			5		14:30	44	48			92	
02:45	0	8	1	6	1	14	14:45	38	172	69	224	107	396
03:00	1	0			1		15:00	52	38			90	
03:15	0	2			2		15:15	36	43			79	
03:30	3	0			3		15:30	30	57			87	
03:45	4	8	2	4	6	12	15:45	41	159	48	186	89	345
04:00	4	0			4		16:00	42	49			91	
04:15	4	2			6		16:15	44	60			104	
04:30	6	3			9		16:30	35	51			86	
04:45	9	23	6	11	15	34	16:45	35	156	74	234	109	390
05:00	5	1			6		17:00	33	65			98	
05:15	7	6			13		17:15	32	60			92	
05:30	18	12			30		17:30	30	65			95	
05:45	12	42	2	21	14	63	17:45	34	129	58	248	92	377
06:00	13	6			19		18:00	43	64			107	
06:15	7	12			19		18:15	36	38			74	
06:30	15	3			18		18:30	32	57			89	
06:45	20	55	14	35	34	90	18:45	28	139	27	186	55	325
07:00	22	37			59		19:00	28	30			58	
07:15	42	60			102		19:15	26	21			47	
07:30	35	36			71		19:30	20	28			48	
07:45	33	132	36	169	69	301	19:45	16	90	20	99	36	189
08:00	31	32			63		20:00	24	17			41	
08:15	42	44			86		20:15	17	19			36	
08:30	24	21			45		20:30	22	17			39	
08:45	32	129	14	111	46	240	20:45	18	81	21	74	39	155
09:00	27	17			44		21:00	11	9			20	
09:15	18	26			44		21:15	15	18			33	
09:30	27	18			45		21:30	15	13			28	
09:45	25	97	23	84	48	181	21:45	9	50	15	55	24	105
10:00	19	11			30		22:00	11	12			23	
10:15	18	18			36		22:15	2	9			11	
10:30	20	20			40		22:30	6	5			11	
10:45	21	78	20	69	41	147	22:45	5	24	5	31	10	55
11:00	35	31			66		23:00	6	10			16	
11:15	26	27			53		23:15	5	8			13	
11:30	25	20			45		23:30	5	10			15	
11:45	26	112	27	105	53	217	23:45	4	20	1	29	5	49
TOTALS	697	627			1324		TOTALS	1265	1671			2936	
SPLIT %	52.6%	47.4%			31.1%		SPLIT %	43.1%	56.9%			68.9%	

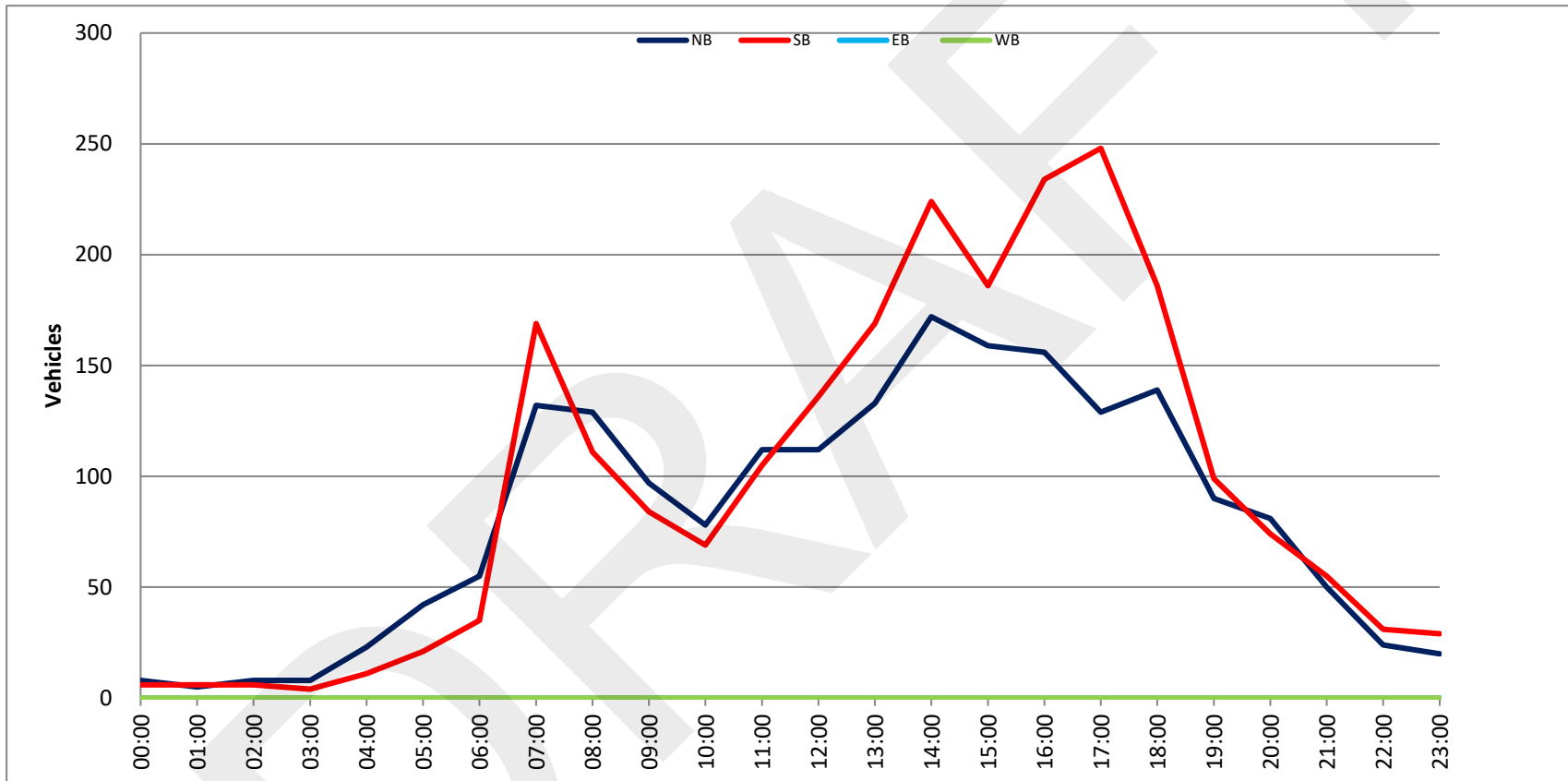
DAILY TOTALS					NB	SB					EB	WB	Total
					1,962	2,298					0	0	4,260
AM Peak Hour	07:15	07:00			07:15		PM Peak Hour	14:15	16:45			16:15	
AM Pk Volume	141	169			305		PM Pk Volume	183	264			397	
Pk Hr Factor	0.839	0.704			0.748		Pk Hr Factor	0.880	0.892			0.911	
7 - 9 Volume	261	280	0	0	541		4 - 6 Volume	285	482	0	0	767	
7 - 9 Peak Hour	07:15	07:00			07:15		4 - 6 Peak Hour	16:00	16:45			16:15	
7 - 9 Pk Volume	141	169	0	0	305		4 - 6 Pk Volume	156	264	0	0	397	
Pk Hr Factor	0.839	0.704	0.000	0.000	0.748		Pk Hr Factor	0.886	0.892	0.000	0.000	0.911	

Project #: CA22_020025_042

City: Maywood

Location: Pine Ave Bet. Slauson Ave & Randolph St

Date: 1/25/2022



VOLUME

52nd Pl Bet. Atlantic Blvd & Alamo Ave

Day: Tuesday

Date: 1/25/2022

City: Maywood

Project #: CA22_020025_043

DAILY TOTALS					NB	SB	EB					WB	Total		
					0	0						547	283	830	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL			
00:00			0	1	1		12:00			11	11	22			
00:15			0	0	0		12:15			5	4	9			
00:30			2	0	2		12:30			7	5	12			
00:45			0	2	0	1	12:45			12	35	1	21	13	56
01:00			1	2	3		13:00			4	3	7			
01:15			0	0	0		13:15			14	8	22			
01:30			0	0	0		13:30			19	3	22			
01:45			1	2	0	2	13:45			11	48	5	19	16	67
02:00			1	1	2		14:00			9	9	18			
02:15			0	0	0		14:15			11	4	15			
02:30			0	0	0		14:30			14	2	16			
02:45			0	1	2	3	14:45			7	41	3	18	10	59
03:00			0	0	0		15:00			15	3	18			
03:15			1	2	3		15:15			7	3	10			
03:30			0	2	2		15:30			16	2	18			
03:45			0	1	2	6	15:45			17	55	6	14	23	69
04:00			1	1	2		16:00			14	3	17			
04:15			2	4	6		16:15			17	5	22			
04:30			0	2	2		16:30			13	5	18			
04:45			1	4	3	10	16:45			12	56	4	17	16	73
05:00			1	2	3		17:00			10	3	13			
05:15			1	1	2		17:15			21	6	27			
05:30			1	2	3		17:30			10	3	13			
05:45			7	10	4	9	17:45			14	55	4	16	18	71
06:00			2	2	4		18:00			7	8	15			
06:15			2	2	4		18:15			11	3	14			
06:30			6	2	8		18:30			10	1	11			
06:45			3	13	8	14	18:45			5	33	3	15	8	48
07:00			7	5	12		19:00			4	2	6			
07:15			8	3	11		19:15			6	0	6			
07:30			10	5	15		19:30			3	1	4			
07:45			18	43	18	31	19:45			3	16	2	5	5	21
08:00			16	6	22		20:00			3	3	6			
08:15			6	4	10		20:15			12	0	12			
08:30			4	2	6		20:30			4	2	6			
08:45			7	33	3	15	20:45			1	20	1	6	2	26
09:00			3	4	7		21:00			1	1	2			
09:15			4	2	6		21:15			2	1	3			
09:30			5	4	9		21:30			2	3	5			
09:45			3	15	3	13	21:45			3	8	0	5	3	13
10:00			3	3	6		22:00			1	2	3			
10:15			4	5	9		22:15			1	1	2			
10:30			4	4	8		22:30			5	5	10			
10:45			6	17	2	14	22:45			2	9	0	8	2	17
11:00			3	3	6		23:00			3	1	4			
11:15			5	3	8		23:15			1	2	3			
11:30			7	4	11		23:30			2	1	3			
11:45			8	23	6	16	23:45			1	7	1	5	2	12
TOTALS	164				134	298	TOTALS	383				149	532		
SPLIT %	55.0%				45.0%	35.9%	SPLIT %	72.0%				28.0%	64.1%		

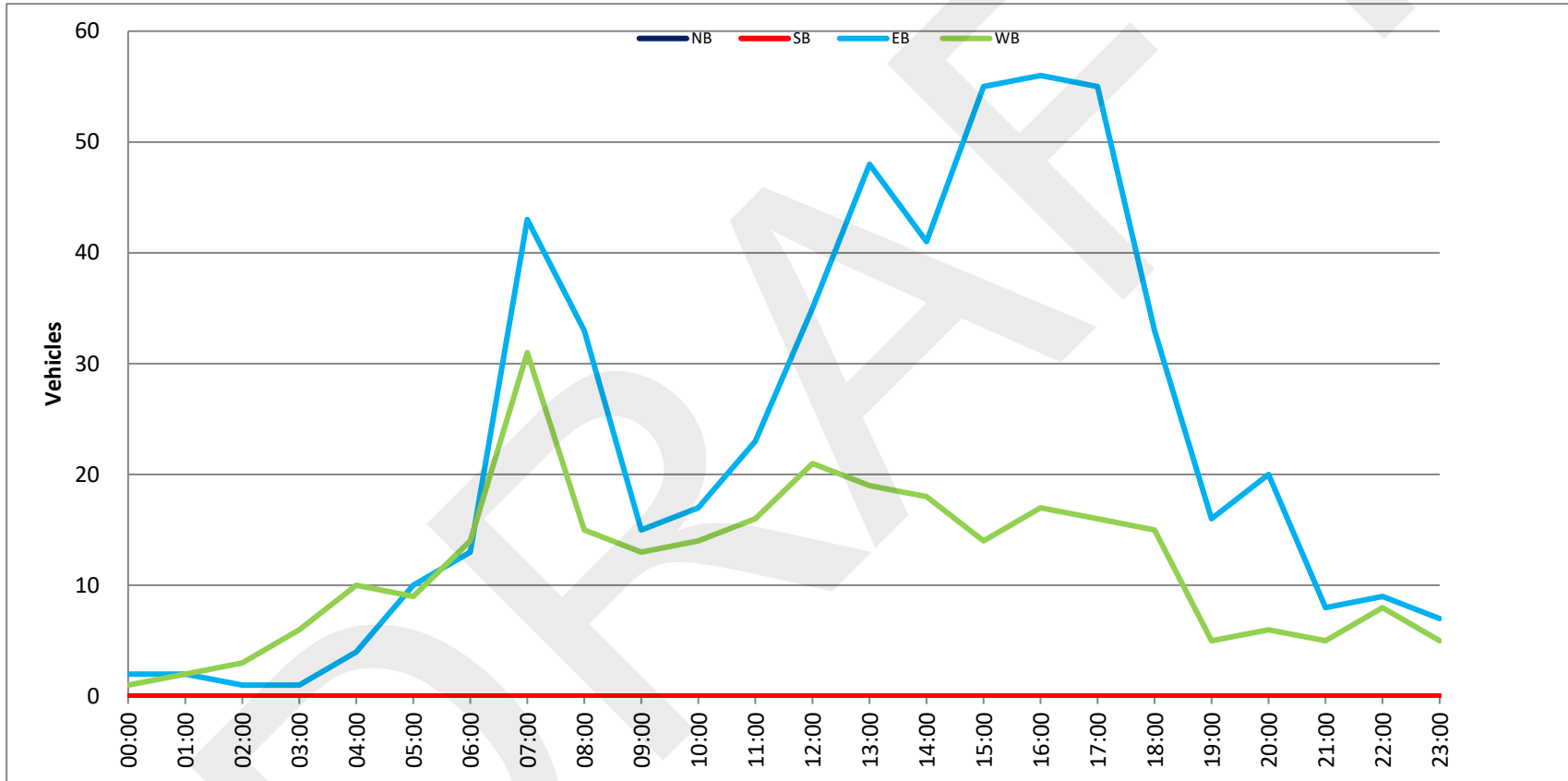
DAILY TOTALS					NB	SB	EB				WB	Total
					0	0	547				283	830
AM Peak Hour			07:15	07:30	07:15		PM Peak Hour			15:30	13:15	15:30
AM Pk Volume			52	33	84		PM Pk Volume			64	25	80
Pk Hr Factor			0.722	0.458	0.583		Pk Hr Factor			0.941	0.694	0.870
7 - 9 Volume	0	0	76	46	122		4 - 6 Volume	0	0	111	33	144
7 - 9 Peak Hour			07:15	07:30	07:15		4 - 6 Peak Hour			16:00	16:30	16:30
7 - 9 Pk Volume	0	0	52	33	84		4 - 6 Pk Volume	0	0	56	18	74
Pk Hr Factor	0.000	0.000	0.722	0.458	0.583		Pk Hr Factor	0.000	0.000	0.824	0.750	0.685

Project #: CA22_020025_043

City: Maywood

Location: 52nd Pl Bet. Atlantic Blvd & Alamo Ave

Date: 1/25/2022



VOLUME

52nd Dr Bet. Atlantic Blvd & Heliotrope Ave

Day: Tuesday

Date: 1/25/2022

City: Maywood

Project #: CA22_020025_044

DAILY TOTALS					NB	SB	EB					WB	Total		
					0	0						463	473	936	
AM Period	NB	SB	EB	WB	TOTAL		PM Period	NB	SB	EB	WB	TOTAL			
0:00			2	0	2		12:00			10	7	17			
0:15			1	1	2		12:15			6	3	9			
0:30			0	0	0		12:30			6	9	15			
0:45			2	5	2	3	12:45			5	27	3	22	8	49
1:00			0	0	0		13:00			4	5	9			
1:15			1	1	2		13:15			2	4	6			
1:30			0	2	2		13:30			4	6	10			
1:45			1	2	1	4	13:45			9	19	10	25	19	44
2:00			1	0	1		14:00			7	14	21			
2:15			1	0	1		14:15			6	12	18			
2:30			1	2	3		14:30			23	7	30			
2:45			0	3	0	2	14:45			7	43	7	40	14	83
3:00			1	2	3		15:00			8	8	16			
3:15			0	2	2		15:15			10	6	16			
3:30			1	1	2		15:30			9	8	17			
3:45			1	3	3	8	15:45			11	38	10	32	21	70
4:00			1	2	3		16:00			8	9	17			
4:15			0	1	1		16:15			13	6	19			
4:30			2	3	5		16:30			5	4	9			
4:45			2	5	5	11	16:45			10	36	6	25	16	61
5:00			3	3	6		17:00			8	6	14			
5:15			0	3	3		17:15			10	5	15			
5:30			2	8	10		17:30			10	3	13			
5:45			6	11	5	19	17:45			11	39	11	25	22	64
6:00			1	5	6		18:00			16	9	25			
6:15			2	1	3		18:15			9	5	14			
6:30			1	6	7		18:30			10	2	12			
6:45			2	6	8	20	18:45			5	40	2	18	7	58
7:00			2	7	9		19:00			10	2	12			
7:15			3	4	7		19:15			4	5	9			
7:30			8	26	34		19:30			3	6	9			
7:45			18	31	19	56	19:45			9	26	5	18	14	44
8:00			8	10	18		20:00			5	3	8			
8:15			6	11	17		20:15			3	5	8			
8:30			6	5	11		20:30			3	0	3			
8:45			4	24	8	34	20:45			4	15	1	9	5	24
9:00			3	6	9		21:00			3	6	9			
9:15			4	3	7		21:15			5	3	8			
9:30			6	7	13		21:30			5	3	8			
9:45			2	15	8	24	21:45			2	15	1	13	3	28
10:00			4	6	10		22:00			5	1	6			
10:15			3	9	12		22:15			4	4	8			
10:30			4	7	11		22:30			1	4	5			
10:45			2	13	7	29	22:45			5	15	2	11	7	26
11:00			6	4	10		23:00			1	1	2			
11:15			8	6	14		23:15			3	0	3			
11:30			5	3	8		23:30			0	2	2			
11:45			6	25	8	21	23:45			3	7	1	4	4	11
TOTALS	143				231	374	TOTALS	320				242	562		
SPLIT %	38.2%				61.8%	40.0%	SPLIT %	56.9%				43.1%	60.0%		

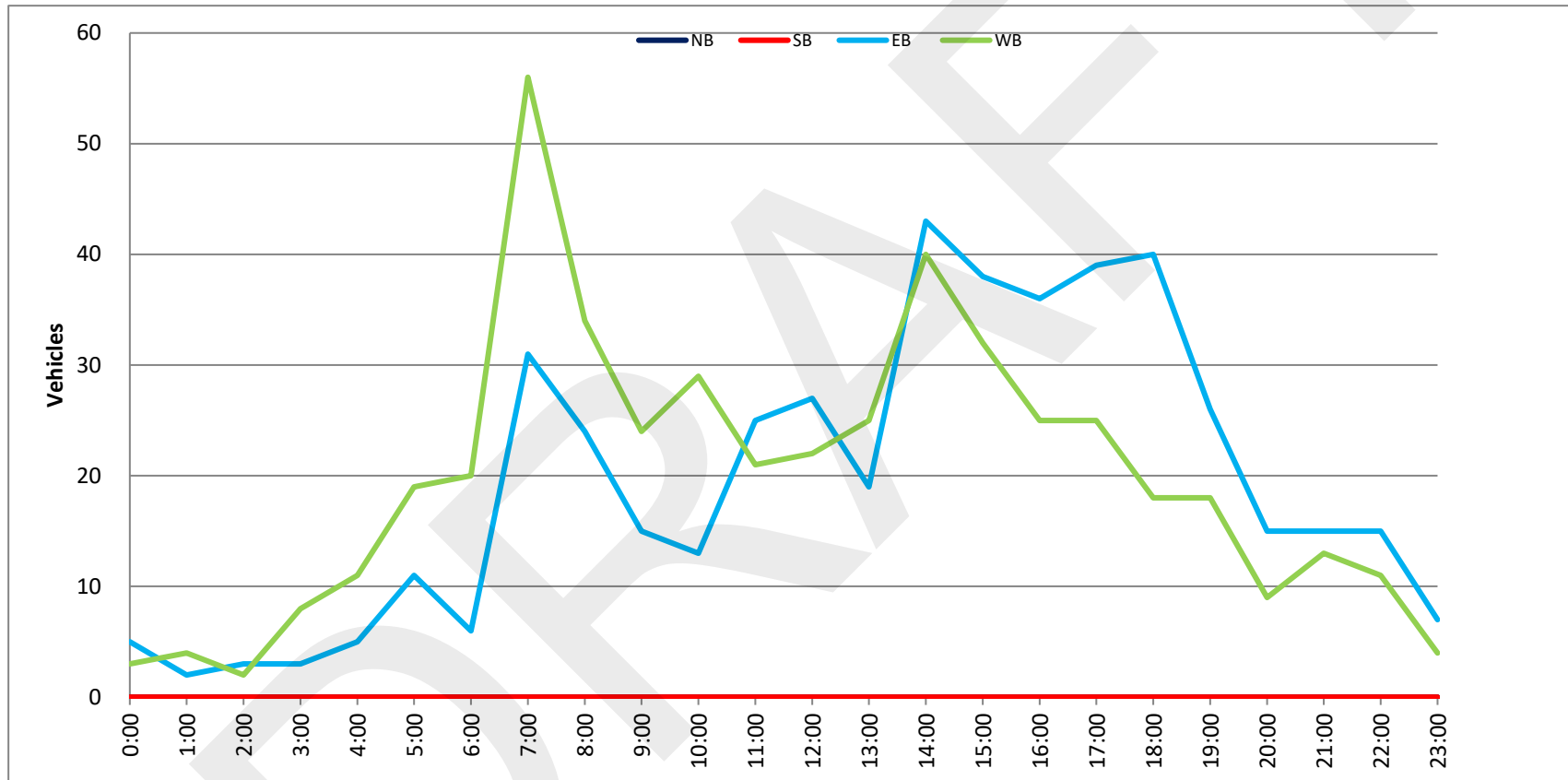
DAILY TOTALS					NB	SB	EB				WB	Total
					0	0	463				473	936
AM Peak Hour			7:30	7:30	7:30		PM Peak Hour			14:30	13:45	13:45
AM Pk Volume			40	66	106		PM Pk Volume			48	43	88
Pk Hr Factor			0.556	0.635	0.716		Pk Hr Factor			0.522	0.768	0.733
7 - 9 Volume	0	0	55	90	145		4 - 6 Volume	0	0	75	50	125
7 - 9 Peak Hour			7:30	7:30	7:30		4 - 6 Peak Hour			17:00	16:00	17:00
7 - 9 Pk Volume	0	0	40	66	106		4 - 6 Pk Volume	0	0	39	25	64
Pk Hr Factor	0.000	0.000	0.556	0.635	0.716		Pk Hr Factor	0.000	0.000	0.886	0.694	0.727

Project #: CA22_020025_044

City: Maywood

Location: 52nd Dr Bet. Atlantic Blvd & Heliotrope Ave

Date: 1/25/2022



AGENDA REPORT

CITY OF MAYWOOD



AGENDA ITEM NO. 6.

DATE: June 22, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: KAREN INIGUEZ, COMMUNITY DEVELOPMENT ANALYST

BY: JENNIFER VASQUEZ, CITY MANAGER

SUBJECT: CONSIDERATION OF APPROVING THE PROFESSIONAL SERVICES AGREEMENT WITH HDL COMPANIES FOR CANNABIS MANAGEMENT SERVICES.

RECOMMENDATION:

Staff recommends that the City Council approve the professional services agreement with HdL Companies for Cannabis Management Services.

BACKGROUND:

On May 11, 2017, the City entered into an agreement with Hinderliter de Llamas and Associates ("HdL") Companies, now HdL Companies (HdL) for Cannabis Management Services. The Initial agreement provided for the development of a commercial cannabis licensing program, developed program fees on a cost recovery basis and provided analysis and scoring of applications received. The contract between the City of Maywood and HdL Companies has now expired and staff recommends approving the proposal submitted by HdL Companies as well as executing the professional service agreement to continue to provide these services for the City.

On September 28, 2019, the City of Maywood passed Ordinance 19-03 amending Chapter 46 of the Maywood Municipal Code and Zoning Ordinance to prohibit the commercial cultivation, dispensing, manufacture, distribution, and testing of cannabis, except for legal nonconforming existing cannabis uses citywide. This Ordinance prohibits the issuance of any new commercial cannabis licenses.

The new ordinance allows for existing businesses with a valid conditional use permit and a valid business license to continue their cannabis business in the City. Part of the continuance of the business is to comply with the state and local regulations. The City of Maywood details the renewal process that cannabis businesses must follow, such as annually renewing their City Cannabis license, allowing quarterly inspections to ensure compliance with all regulations and an annual audit to determine tax liability. HdL Companies has assisted the City with these compliance regulations as part of their contract. Another service that HdL performs is background checks of all owners, managers, and employees in the City of Maywood to ensure compliance with any regulations.

DISCUSSION:

The City of Maywood currently has nine (9) active cannabis business licenses that are monitored by HdL Companies. The scope of services that HdL Companies helps conduct are annual financial audits, background checks of all owners, managers, and employees, as well as conducting reports regarding compliance within

the State of California as well as being held accountable by any State regulations.

Additionally, if the City chooses to approve the submittal, HdL Companies can continue to conduct its operations, which includes conducting quarterly inspections of each permitted cannabis business to determine whether they are in compliance with state and/or local laws. HdL Companies will continue to identify if anything is non-compliant and will provide the City, who can then notify the business owners with the appropriate recommended action in order to address the issue and ensure that the cannabis business is in compliance moving forward. HdL Companies will continue to conduct financial audits of each of the permitted cannabis businesses to verify the accuracy of the revenue they reported to the City and will recommend a tax assessment should the audit report any inaccuracies.

The following services are a part of the HdL proposal.

Scope of Services Objective with Estimated Cost
Conduct Quarterly Compliance Inspections

\$1,500 per inspection; \$6,000 per business per year

Conduct Annual Financial Audits

\$10,000 per business

Conduct Supplemental Follow-up Inspections

(As needed to address issues of non-compliance.)

\$250 per hour

Pre-License Site Visits

\$1,600

Supplemental Background Checks

(Cost paid directly to HdL Companies by applicant, No Charge to City)

- Initial background check: Owner, principal, or manager (\$300) Employee or line staff (\$100)
- Annual renewal: Owner, principal, or manager (\$100) Employee or line staff (\$75)
- Reissue lost or stolen badge: Owner, principal, or manager (\$10) Employee or line staff (\$10)

Prices valid as of the date of this proposal and subject to change without notice

Subject Matter Expertise

(Assumes 40 hours per each year of the agreement) - \$10,000

TOTAL COST PER BUSINESS: \$16,000/year plus background checks

(Costs would be directly recoverable from each business. The number of background checks varies per business. Any additional services requested by the client that are not specifically described in this proposal would be billed at the standard rate for the assigned staff person)

Recommendation

Furthermore, HdL Companies will continue to provide the services that were included in the proposal to the City with estimated costs to the cannabis business and the City. HdL Companies currently handles all of the City's cannabis management services and works alongside staff. For these reasons, staff recommend that HdL Companies is the best choice and should approve the proposal submitted by HdL Companies and execute the Professional Service Agreement.

Section 3-4.13(e) provides authority to the City to enter into this Agreement when the City Council finds that it is in the best interests of the City that informal bidding not be utilized. The staff believes that HdL Companies' knowledge of working alongside the existing cannabis businesses and the City's specific ordinance for conducting a cannabis business is in the City's best interest. Accordingly, City Council concurrence is required by a 4/5th vote.

LEGAL REVIEW:

The City Attorney has reviewed the proposed agreement and approved as to form.

FISCAL IMPACT:

The fiscal impact will be at a cost to the Cannabis Business. The City previously used Contractual Service Funds budgeted within the Building and Planning Department.

F.Y. 21-22 Impact:	Current F.Y. Budget: \$26,000
Fund Impacted: 01 - General Fund	Budget adjustment requested:
Source of funds: 645 - Building and Planning / 02000 - Community Development	Updated Account Budget:
Account Number: GL-5430 Contractual Service	For Fiscal Year: FY 2021/2022 through FY 2022/2023

ATTACHMENT(S)

1. HdL Cannabis Management Services Proposal
2. Professional Services Agreement for HdL Companies

City of Maywood

Cannabis Management Services

May 19, 2022

HdL  Companies

SUBMITTED BY

HdL Companies
120 S. State College Blvd., Ste 200
Brea, CA 92821
hdlcompanies.com

CONTACT

David McPherson
T: 714.879.5000
E: dmcpherson@hdlcompanies.com

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I. COVER LETTER

March 16, 2022

Steve Fowler
Director of Building and Planning
City of Maywood
4319 E. Slauson Avenue
Maywood, CA 90270

Re: Proposal for Cannabis Business Inspections and Audits

Dear Mr. Fowler,

Thank you for the opportunity to submit this proposal for cannabis management services for the City of Maywood. The enclosed scope of services provides for HdL to conduct annual audits and quarterly compliance inspections of licensed cannabis businesses along with follow-up inspections as needed, plus pre-license site visits prior to issuance of a certificate of occupancy and supplemental background checks of all owners, managers and employees of cannabis businesses. The proposal also includes additional hours of general technical assistance and subject matter expertise to be used as needed.

HdL is recognized as the industry leader in the development, implementation and enforcement of cannabis management programs for local governments in California. We have partnered with over 175 California cities and counties on cannabis-related programs, including ordinance development and review, community outreach and education, merit-based application and permitting processes, cost recovery studies, compliance inspections, financial audits, fiscal analyses and law enforcement training.

Our cannabis team has unmatched expertise, with more than 65 years' combined experience in the development, implementation and enforcement of cannabis regulatory and tax programs. Our team members have conducted over 18,000 cannabis compliance inspections and financial audits in California, Colorado and Nevada, and have reviewed, scored and processed over 3,500 cannabis business applications in the last six years in California. HdL Companies works solely with public agencies and has no private-sector clients in the cannabis industry.

We look forward to the opportunity to partner with the City of Maywood in developing a strategy which meets your program needs. If you have any questions or require additional information, please feel free to contact me by email at anickerson@hdlcompanies.com or David McPherson at dmcpherson@hdlcompanies.com or by phone at 714.879.5000.

Sincerely,



Andy Nickerson
President, HdL Companies

II. PROPOSED SCOPE OF SERVICES

HdL has been providing the City of Maywood with a suite of cannabis management services since May of 2017. These services include conducting a series of four quarterly compliance inspections per year for each licensed business. If the inspection identifies any violations of law or other non-compliance issues, HdL provides a notice to comply as an included part of the report. While these issues may sometimes be corrected with little or no follow up, some occurrences have required significant review of plan revisions, changes to security plans, supplemental site visits and additional reports by HdL. HdL also conducts supplemental follow-up compliance inspections on an as-needed basis to address any issues of non-compliance.

HdL has also provided the City with annual revenue audits of cannabis businesses to ensure they are reporting and remitting the proper portion of their gross receipts, as well as conducting supplemental background checks of all owners, managers and employees of cannabis businesses, along with providing additional hours of general consulting to be used as needed by the City.

The City desires to continue these services and is also requesting that HdL conduct pre-license site visits to ensure that all cannabis-specific site requirements have been addressed prior to issuance of a certificate of occupancy. These services are described in detail below.

Objective 1: Conduct Quarterly Compliance Inspections

HdL will conduct a series of four on-site compliance inspections annually for each permitted cannabis business to determine compliance with State and/or local laws. If HdL identifies any non-compliant activities, we will provide the City with a recommended appropriate action to address the deficiency and to ensure future compliance by the permittee. The cost for these services includes all of the following:

- Notifying permittee of pending inspection
- 2-hour on-site inspection to ensure that each business complies with all State and local laws and regulatory protocols for all of the following:
 - Inventory management
 - Cash handling procedures
 - Access control
 - Video surveillance
 - Product safety
 - Alarm system maintenance and safety
 - Lock standards
 - Packaging and labeling
 - Waste management
 - Transportation documentation
 - Surveillance equipment maintenance
 - Occupational badges

- Business records
- Other items as necessary to ensure compliance with laws
- Preparation of a draft report detailing the findings of the inspection and providing recommendations for improvement where needed. If the inspection identifies any violations of law or other non-compliance issues, then HdL will prepare a notice to comply as an included part of the report.
- All travel costs associated with the inspection
- All phone, email and other communications involved in preparing for, scheduling and coordinating the inspections and providing the report.

This cost for this service does not include any follow-up re-inspection or review of any supplemental documents provided to address or contest any findings of non-compliance, nor does it include any assistance with the appeal of any enforcement action by the City. Any costs associated with such additional services would be billed at HdL's hourly rate.

Objective 2: Conduct Financial Audits

HdL will conduct one annual financial audit of each permitted cannabis business to verify the accuracy of the revenue reported to the City during the review period and will recommend a tax assessment should the audit reveal any unreported revenue. As part of the process, HdL will conduct a risk based analytical review of the business using the proprietary Cannabis Analytical Tracking Solution (CATS™) program to ensure there is no diversion of product or cash. Our unique audit approach allows us to identify if a cannabis operator is under-reporting its taxes or diverting product from its facility. HdL audit staff will also use information gathered as part of any onsite inspections to assist with the financial audit.

HdL will help the City prepare a notification letter to send to the business to start the audit. The letter will contain pertinent information about the audit, including a list of the records requested and a request for access to the business' point of sale system. HdL recommends the notification letter be sent by the City to encourage cooperation from the business and communicate HdL's authority to conduct the audit. The audit shall include:

- Field visit
- Gross receipts verification
- Risk based CATS™ Analytic Review
- Inventory review (subject to access to the track and trace system)
- POS data entry requirements review
- Preparation and issuance of report
- Exit conference with the City

HdL will provide a draft audit report to the cannabis business. The business will be given appropriate time to respond or appeal the report in accordance with the City ordinance. HdL will review any documentation provided by the business to dispute the findings and will adjust the tax assessment appropriately prior to issuing the final report to the City.

Objective 3: Supplemental Regulatory Compliance Inspections

HdL will conduct supplemental compliance inspections of permitted cannabis business as needed to address violations of state or local requirements or other incidents of non-compliance discovered during the course of the annual compliance inspections.

HdL's supplemental compliance inspections will provide for any necessary follow-up to determine whether the permittee has successfully corrected any identified violations. This service includes review of any supplemental documents provided to address or contest any findings of non-compliance, along with a targeted reinspection of the facility to ensure that any and all physical site deficiencies identified in the notice of violation have been adequately addressed. This service may also include a revised supplemental report describing any corrective actions taken to address the violations.

The scope and scale of any supplemental inspections would vary depending upon the specific violations to be addressed and the level of cooperation from the business. All such supplemental inspections will be billed at HdL's hourly rate, with an estimated average of 4 hours per business. Inspections will not incur any additional travel charge, provided HdL is given flexibility to schedule them together or in conjunction with other nearby services.

This supplementary service may also be used to provide assistance with appeal of any enforcement action taken by the City pursuant to the findings of any compliance inspection. Any such assistance would be billed at HdL's hourly rate.

Objective 4: Pre-License Site Visits

HdL shall review the premises diagram and conduct a site visit of each cannabis business prior to issuance of a certificate of occupancy. Site visits shall complement the final building inspection by verifying all interior and exterior physical site security requirements have been addressed in accordance with the application and all State and local requirements. Site visits shall examine all entrances and exits, limited access areas, locks and alarm systems, access control procedures, surveillance camera locations, safes and cash management procedures, signage, operational protocols and administrative privileges associated with the license type(s) being sought, and other requirements as necessary. The HdL inspector may be accompanied on the site inspection by the City's building inspector or representatives from the Police Department and Fire Department, if desired by the City.

The cost for this service includes an initial premises diagram review and report, coordination and arrangements with the business and other agencies, site visit, post-inspection report, all travel costs and any follow up. This cost assumes 10-days advance notice for scheduling and travel arrangements. A shorter lead time may incur additional travel charges.

Objective 5: Supplemental Background Checks

HdL shall provide background checks of all owners, principals, managers and employees of cannabis businesses. Our background checks supplement the State-required Live Scan fingerprint check, which will only disclose Department of Justice (DOJ) records regarding

arrests or convictions. California's licensing agencies are only allowed to consider convictions for certain "red line" offenses such as serious or violent felonies, or certain felonies involving fraud, minors or drug trafficking, as automatic disqualifiers before granting or denying a license.

Our supplemental background checks expand upon the Live Scan information to identify other factors that local governments may wish to consider before granting discretionary business licenses or permits. These considerations may include other felony offenses, misdemeanor convictions, arrest records, civil judgements, restraining orders, the terrorist screening database, the national sex offender registry, delinquent child support payments, bankruptcies, employment and credit records, and more. Our search includes up to 5 variations on the subject's name and will alert if additional aliases are found which might warrant further investigation.

Our comprehensive background process checks the subject's name and social security number against over 200 million databases nationwide, including all of the following¹:

- 7 yr. unlimited county courts and criminal records search
- Social Security, name and address comparison
- DMV search
- National Criminal Court report
- National Sex offender registry
- Federal criminal history
- State Department of Public Safety
- State Department of Corrections
- Terror watch list
- Bankruptcy, lien and judgments
- Delinquent child support payments
- Employment credit report
 - Financial summary
 - Personal information comparison
 - Address comparison
 - Employment comparison
 - Credit bureau report / credit history
 - Public records search

Any felony convictions that would be automatic disqualifiers pursuant to B&P 26057 (Violent and Serious Felony Convictions) must be confirmed through the Live Scan process. The degree to which other records may be used to inform the approval or renewal of a local business license or permit is subject to local ordinance requirements.

HdL offers separate rates for owners, principals or managers of cannabis businesses and for regular employees or line staff. We also offer a lower rate for annual renewals after the initial background check has been completed. Our rates include an HdL-designed employee

¹ Renewals and background checks for employees include a lesser level of investigation.

identification badge with the city or county logo which meets all State regulatory requirements.

HdL provides an online portal for applicants to submit their application and authorization for background checks and all necessary documentation. Applicants provide their payment directly to HdL through the portal, so there is no cost to the City.

Background Checks	Owner, principal or manager	Employee or line staff
Initial background check	\$300	\$100
Annual renewal	\$100	\$75
Reissue lost or stolen badge	\$10	\$10

Prices valid as of the date of this proposal and subject to change without notice.

Objective 6: Subject Matter Expertise and Technical Assistance

Consultant shall provide up to 40 hours of general consulting in the form of technical assistance and subject matter expertise for each year of the agreement. These hours may be utilized on an as-needed basis at the City's request. Such assistance may include monitoring of changes to State laws and regulations, understanding of the industry, participation in conference calls, responding to staff inquiries via phone and email, reviewing staff reports to the City Council, assisting with responses to inquiries from the public, or other issues yet to be determined as requested by the City.

III. COST

This proposal does not include any additional services that are not specifically enumerated herein, such as follow-up re-inspection or review of any supplemental documents provided to address or contest any findings of non-compliance or assistance with the appeal of any enforcement actions by the City. Any costs associated with such additional services would be billed at HdL's hourly rate. Prices are valid for 90 days from the date of this proposal.

Scope of Service Objectives	Estimated Cost
Objective 1: Conduct Quarterly Compliance Inspections¹	\$1,500 per inspection; \$6,000 per business per year
Objective 2: Conduct Annual Financial Audits¹	\$10,000 per business
Objective 3: Conduct Supplemental Follow-up Inspections As needed to address issues of non-compliance.	\$250 per hour
Objective 4: Pre-License Site Visits	\$1,600
Objective 5: Supplemental Background Checks Cost paid directly to HdL by applicant	No Charge to City
Objective 6: Subject Matter Expertise Assumes 40 hours per each year of the agreement	\$10,000
TOTAL COST PER BUSINESS:	\$16,000/year plus background checks
¹ Costs would be directly recoverable from each business. ² The number of background checks varies per business	

Conflicts of Interest and Non-Disclosure

HdL Companies works solely with public agencies and has no private-sector clients in the cannabis industry. All cannabis business applications will be kept confidential by HdL and will not be shared internally beyond those HdL employees who are required to have access for purposes of conducting reviews or interviews, or for administrative purposes as necessary.

III. OPTIONAL SERVICES

Hourly Rates for HdL Staff

The prices in this proposal are based on the hourly rates for HdL staff as shown in the chart below. Any additional services requested by the client that are not specifically described in this proposal would be billed at the standard rate for the assigned staff person.

HdL Staff Person	Title	Hourly Rate
David McPherson	Compliance Director	\$250
Matt Eaton	Deputy Compliance Director	\$250
Ajay Kolluri	Deputy Audit Director	\$250
Mark Lovelace	Senior Policy Advisor	\$250
Elizabeth Eumurian	Audit Supervisor	\$250
Odette Mikhail	Auditor	\$195
Tao Lu	Auditor	\$195
Valerie Carter	Auditor	\$195
Pamela Davis	Auditor	\$195
Eric Magana	Auditor	\$195
David Ross	Senior Compliance Inspector	\$195
Michelle Shaw	Compliance Inspector	\$195
Jeff Burris	Compliance Inspector	\$195
Kristi Lervold	Administrative Assistant	\$120
All rates current as of the date of this proposal		

IV. EXPERIENCE AND RESOURCES

Company Profile

Founded in 1983, HdL is a consortium of three companies established to maximize local government revenues by providing audit, compliance, economic development, consulting services and software products. Its audit and consulting services include sales, use and transaction taxes, property taxes, transient occupancy taxes, and a Cannabis Management Program. The firm also provides a variety of enterprise software processing tools for business licensing, code enforcement, animal control, building permits and tracking/billing of false alarms. HdL's systematic and coordinated approach to revenue management and economic data analysis is currently being utilized by over 500 agencies in six states. The firm currently serves 49 counties, 311 cities and 132 transactions tax districts in California.

HdL's key staff has extensive experience serving local government and many have previously held positions in city management, finance, planning, economic development or revenue collection. HdL is a Corporate Partner of the League of California Cities and California State Association of Counties and works extensively with the County Auditor's Association of California, California Society of Municipal Finance Officers (CSMFO) and California Municipal Revenue and Tax Association (CMRTA) on anticipation and planning of programs to strengthen local government revenues.

This close understanding of local government needs coupled with extensive databases and advanced methodology provides for the most relevant, productive and responsive revenue recovery; forecasting; and economic services available.

Our team of professionals has over 65 years of direct experience establishing and implementing cannabis regulatory and taxation programs, including establishing land-use regulations, permit processes, staffing plans, and cost recovery fees; structuring cannabis business tax fees; regulatory compliance; financial audits; and law enforcement training. Our team has conducted over 18,000 cannabis compliance inspections and investigations in California, Colorado and Nevada.

Key Personnel

David McPherson, Compliance Director

David McPherson works with local agencies to prepare them to mitigate regulatory issues surrounding Proposition 64 and SB 94. Prior to joining HdL, David served 28 years in local government for the County of Orange and the cities of Newport Beach, San Jose and Oakland. David's experience as a law enforcement officer, compliance auditor, and tax administrator has provided him a wealth of experience that makes him uniquely qualified to manage HdL's Cannabis Management Program. While working for the City of Oakland, he became the first Tax Administrator in the country to successfully tax, regulate and audit medical marijuana businesses. David has over 10 years of experience working with cannabis regulatory programs.

David is one of the state's most recognized experts in cannabis regulatory policies, compliance implementation and tax policies. His unique knowledge in horticulture, processing and dispensary operations while working for the City of Oakland has made him one of the pioneers in creating a Cannabis Management Program. He uses his experience to assist local and state agencies in developing cannabis policies for regulation, compliance, auditing and economic development. He worked closely with the League of Cities on the development of the Medical Cannabis Regulation and Safety Act (MCRSA) and helped shape SB 94, the Medicinal Adult-Use Cannabis Regulation and Safety Act (MAUCRSA).

David provides technical support on cannabis-related matters to the League of Cities, the Police Chief's Association, Rural County Representatives of California and the California State Association of Counties. In addition, David is working collaboratively with the Department of Consumers Affairs, Department of Food & Agriculture, Department of Health Services and the California Department of Tax and Fee Administration on the implementation of best practices for regulating the cannabis industry for local agencies.

David received his Bachelor's Degree in History from California State University, Fullerton and his Master's Degree in Public Administration from California State University, Long Beach. While at Long Beach, he was named "Future Urban Administrator of the Year".

Matt Eaton, Deputy Compliance Director

Matt Eaton is the Deputy Compliance Director at HdL and plays a critical role in implementing the Cannabis Compliance Program for local agencies. Prior to joining the firm, he was a progressive law enforcement professional with 30 years' experience conducting criminal/regulatory investigations, and corporate/individual background investigations.

While working as a Supervisory Investigator at the Colorado Department of Revenue in the Marijuana Enforcement Division (MED), Matt managed criminal investigators and civilian staff in the Denver Metro and Longmont field offices. During his six-year tenure at the MED, he conducted approximately 10,000 criminal investigations and compliance reviews, including regulatory and financial investigations. He is a subject matter expert on track and trace systems and understands the complexity of reviewing data to ensure businesses are in compliance with state and local regulations. Matt was responsible for planning, developing and implementing report and field inspection protocols for the agency. He also played an instrumental role in recommending changes to current regulations and identifying essential language for new legislation in Colorado. Matt is well known for his ability to maintain working relationships with cannabis industry leaders and external stakeholders in resolving issues.

Matt received his Bachelor of Science Degree from Biola University and maintained Police Officer Service Training (POST) certification for over 30 years in California and Colorado. He has also served as an adjunct instructor teaching law enforcement principle related to criminology, correctional processes, procedural law, interviews, interrogations and criminal evidence at AIMS Community College in Greeley, Colorado.

Ajay Kolluri, Deputy Director of Policy and Audits

Ajay Kolluri is the Deputy Director of Audits and Operations for HdL's Cannabis Division. Ajay is responsible for overseeing the cannabis audit team and the daily operations of the division, which includes special projects such as community outreach, surveys, grant solicitation, revenue analysis, cost recovery fee studies, contracts, budgeting, and marketing. Ajay previously served as Program Manager for the Office of Cannabis Oversight (OCO) at City of Long Beach. Working within the City Manager's Office, Ajay was responsible for the licensing, regulation and enforcement of all commercial cannabis activity in the City, with one of the largest legal cannabis markets in the state. During his tenure with the OCO, Ajay oversaw the issuance over 200 cannabis business licenses, generating over \$10 million in annual revenue for the City. Ajay has experience in all aspects of cannabis oversight, including public health and education, planning and zoning, building inspections, enforcement, social equity, fee development, economic analysis and revenue projections.

Prior to overseeing the OCO, Ajay worked in public finance, serving as Budget Analyst for the Department of Financial Management in the City of Long Beach. Ajay holds a Bachelor's degree in business economics from the University of California, Santa Barbara, and a Master's degree in public policy from the University of Michigan.

Mark Lovelace, Senior Policy Advisor

Mark Lovelace has 16 years of broad experience in public policy, community engagement and advocacy and is recognized as a leader in advancing the statewide discussion of medical and recreational cannabis as a policy issue in California.

Mark served on the Humboldt County Board of Supervisors from 2009 through 2016 where he was instrumental in developing a comprehensive approach to regulating cannabis, including a voter-approved tax on commercial cultivation and an innovative track and trace pilot program. Mark established and co-chaired the Medical Marijuana Working Group for the California State Association of Counties (CSAC) and helped draft CSAC's legislative platform for cannabis issues. Mark pioneered the first regional summit on cannabis issues in 2015 which helped guide the development of SB 643 and AB 243, two components of the Medical Cannabis Regulation and Safety Act (MCRSA).

Mark has worked extensively with public agencies and statewide associations on cannabis issues, including CSAC, Rural County Representatives of California, the Association of California Water Agencies, the North Coast Resource Partnership, California Department of Fish and Wildlife, the State Water Board, the North Coast Regional Water Board, the Bureau of Cannabis Control, State legislators, and others. He has led numerous presentations, workshops and panel discussions on cannabis issues and has been a sought-after speaker on the topic for government agencies, community organizations and industry groups.

Mark received his Bachelor of Science degree in Industrial Design from San Jose State University. Prior to his time on the Board, he worked for many years as a respected advocate on land use, planning, development and environmental issues.

David Ross, Senior Compliance Inspector

David Ross is a Certified Fraud Examiner with 7 years of experience conducting gaming and non-gaming audits and investigations of tribal gaming facilities. David's experience includes conducting forensic accounting investigations into cash larceny, expense reimbursement fraud, check fraud, credit card fraud, payroll fraud, wire fraud, insider trading, construction fraud in addition to litigation support.

David previously worked as Surveillance Officer and Internal Auditor for the Shingle Springs Tribal Gaming Commission, where he was responsible for analyzing financial statements for a facility with revenues exceeding \$20 million per month. David also analyzed internal controls and established policies and procedures to ensure compliance with federal, state and local regulations. In addition, David conducted surveillance reviews and investigations into criminal activity including check and credit card fraud, skimming, money laundering, drug activity and other violations.

David holds a Bachelor's Degree in Business Administration from Vanguard University in Costa Mesa and a Master's Degree in Finance from California State University San Bernardino. He is a member of the Association of Certified Fraud Examiners.

Michelle Shaw, Compliance Inspector

Michelle conducts onsite inspections, examinations and other actions to monitor compliance with established standards for local licensed cannabis businesses. Prior to joining HdL, she was a Compliance Specialist Officer at a large, multinational bank where she managed, validated and oversaw the effectiveness and accuracy of numerous compliance issues within the consumer retail space. Throughout her eight years of experience at the bank, she performed assessments of affiliate businesses to determine compliance/non-compliance of their processes and procedures pursuant to bank standards and state regulations.

A graduate of Cypress College, Michelle holds a Foundations of Banking Risk certificate from the Global Association of Risk Professionals and a paralegal certificate from the Southern California College of Business and Law.

Jeff Burris, Background Investigator / Compliance Inspector

Jeff Burris has over 28 years' experience as a Law Enforcement Professional. Jeff began his career with the Orange County Sheriff's Office before moving to the Ontario Police Department, where he advanced to Corporal, Police Detective and Sergeant before retiring as a Lieutenant.

Jeff worked various investigative assignments during his career, including both criminal and non-criminal investigations. While working as a Police Detective Jeff conducted personnel background investigations for sworn, non-sworn, administrative, and confidential employees. These investigations included criminal checks, credit checks, prior employment verification, personal reference verification, driving records, pre-polygraph questioning, neighborhood canvassing, and oral interviews. His assignments also included annual State audits for regulatory compliance.

Jeff received his Bachelor of Science degree in Occupational Management from the California State University in Long Beach. Jeff has completed numerous specialized training courses in investigative techniques, including a course in background investigations by the California Commission on Peace Officer Standards and Training (CA POST), and is a former member of the California Background Investigators Association (CBIA).

Elizabeth Eumurian, Audit Supervisor

Elizabeth Eumurian is the Audit Supervisor for HdL. Her primary role is to oversee and review the audits conducted by team members to assure accuracy and consistency. She also conducts financial audits, evaluates cannabis applications and conducts background checks. As part of the audit program, she will be conducting and preparing analytical information through the CATS™ program to prepare Tax Analytical Remittance Reports (TARR) summaries to evaluate under reporting or anomalies in the remittance of tax payments to local jurisdictions.

Elizabeth previously worked as a senior auditor in the entertainment industry. In this role, she executed testing procedures for targeted audit programs, analyzed findings and prepared audit and compliance reports. She also has experience working for a large financial institution analyzing data for reporting anomalies and performing internal audits. Elizabeth has recently done work for Blythe, California City, Coachella, Cotati, Desert Hot Springs, Long Beach, Mammoth Lakes, Moreno Valley, Perris, San Bernardino, and Vallejo.

Elizabeth earned her Bachelor of Arts degree in History from California State University and holds a certificate in CannaBusiness from Oaksterdam University.

Odette Mikhail, Auditor

Odette Mikhail conducts cannabis revenue audits at HdL. Odette previously worked as a senior auditor at public accounting firms. In this role, she executed testing procedures for audit and review engagements, identified accounting issues, reviewed internal controls, and prepared financial reports and statements. Odette earned her Bachelor of Science degree in Accounting and Business Administration from Ain Shams University in Cairo, Egypt.

Tao Lu, Auditor

Tao Lu works as an Auditor for HdL's Cannabis Management Team. Tao has two and a half years' experience as an accountant with an emphasis in information technology and food manufacturing industries. He also has public audit work experience at RSM China. Tao was born and raised in China. He earned a Bachelor's Degree in Accounting and Finance from Syracuse University in New York before relocating to Southern California with his family.

Valerie Carter, Auditor

Valerie Carter works as an Auditor for HdL's Cannabis Management Team. Valerie has over 5 years of public sector work experience focusing on public policy, auditing and revenue tax implementation. She was a Tax Auditor II for the City of Oakland's Revenue Management Bureau and an Assistant Management Analyst for the City of Berkeley's Transportation division. Valerie earned a Bachelor's Degree in Business Administration from Cal Poly Pomona, with an emphasis on Finance, Real Estate, and Law.

Eric Magana, Auditor

Eric Magana works as an Auditor for HdL's Cannabis Management Team, conducting revenue audits of licensed cannabis businesses to ensure they are accurately reporting their revenues and remitting the proper amount of fees or taxes. Prior to joining HdL, Eric worked as a Loan Specialist for the U.S. Small Business Administration, where he processed over 5,000 business loans and grant applications. Eric holds a Bachelor's Degree in Economics and Administrative Studies from University of California at Riverside.

Teresa Schneider, Compliance Inspector

Teresa Schneider conducts regulatory compliance inspections for HdL. Teresa served for 28 years with the Montclair Police Department, including 12 years in the Background Investigations Unit. In this capacity, Teresa was responsible for conducting background investigations of all City business license applicants, as well as all sworn and non-sworn positions within the police and fire departments and of civilians requesting access to police department records.

Teresa previously served 4 years in the U.S. Army's nursing program at Fort Campbell, Kentucky. During this time she attended college at the University of Kentucky and Austin Peay State University. After receiving an Honorable Discharge in 1990, Teresa was hired by the Montclair Police Department. During her 28-year career, she worked numerous assignments, including patrol, K9, detective bureau, court liaison, volunteer coordinator, and red-light automated enforcement. Teresa received many awards throughout her career, including Officer of the Year.

Kristi Lervold, Administrative Assistant

Kristi is the Administrative Assistant for cannabis team. In this role she supports individual team members, coordinates internal processes, and assists with client requests, contracts, billing reconciliation and invoicing. Kristi's 18-year career includes ten years as the administrative assistant to HdL's CFO, handling various operational responsibilities and supporting financial functions, as well as experience in the occupational health industry, facilitating services for federal, state, and local government clients.

Kristi holds a Bachelor's of Science degree in Business Management with a minor in Business Administration.

V. REFERENCES

City of Modesto

Steve Mitchell

Acting Planning Manager

Phone: 209.577.5287

Email: smitchell@modestogov.com

City of Port Hueneme

Tony Stewart

Director of Community Development

Phone: 805.986.6520

Email: TStewart@ci.port-hueneme.ca.us

City of Desert Hot Springs

Geoffrey Buchheim

Finance Director

Phone: 760.329.6411 Ext 227

Email: gbuchheim@cityofdhs.org

City of Moreno Valley

Brian Mohan

Chief Financial Officer

Phone: 951.413.3000

Email: brianm@moval.org

City of Thousand Oaks

Patrick Hehir

Assistant City Attorney

Phone: 805.449.2170

Email: phehir@toaks.org

PROFESSIONAL SERVICES AGREEMENT

This Professional Services Agreement ("Agreement") is dated June 22, 2022 ("Effective Date") and is between the City of Maywood, a California municipal corporation ("City") and HdL Companies ("Consultant"). City and Consultant are sometimes referred to herein as the "Parties", and individually as a "Party".

RECITALS

A. City desires to utilize the services of Consultant as an independent Consultant to perform Cannabis Management Services.

B. Consultant represents that it is fully qualified to perform such services by virtue of its experience and the training, education and expertise of its principals and employees.

C. City desires to retain Consultant and Consultant desires to serve City to perform these services in accordance with the terms and conditions of this Agreement.

The Parties therefore agree as follows:

1. Consultant's Services.

A. Scope of Services. Consultant shall perform the services described in the Scope of Services (the "Services"), attached as **Exhibit A**. City may request, in writing, changes in the Scope of Services to be performed. Any changes mutually agreed upon by the Parties, and any increase or decrease in compensation, shall be incorporated by written amendments to this Agreement.

B. Party Representatives. For the purposes of this Agreement, the City Representative shall be the City Manager, or such other person designated in writing by the City Manager (the "City Representative"). For the purposes of this Agreement, the Consultant Representative shall be David McPhersons (the "Consultant Representative"). The Consultant Representative shall directly manage Consultant's Services under this Agreement. Consultant shall not change the Consultant Representative without City's prior written consent.

C. Time for Performance. Consultant shall commence the Services on the Effective Date and shall perform all Services by the deadline established by the City Representative or, if no deadline is established, with reasonable diligence.

D. Standard of Performance. Consultant shall perform all Services under this Agreement in accordance with the standard of care generally exercised by like professionals under similar circumstances and in a manner reasonably satisfactory to City.

E. Personnel. Consultant has, or will secure at its own expense, all personnel required to perform the Services required under this Agreement. All of the Services required under this Agreement shall be performed by Consultant or under its supervision, and all personnel engaged in the work shall be qualified to perform such Services.

F. Compliance with Laws. Consultant shall comply with all applicable federal, state and local laws, ordinances, codes, regulations and requirements.

G. Permits and Licenses. Consultant shall obtain and maintain during the Agreement term all necessary licenses, permits and certificates required by law for the provision of Services under this Agreement, including a business license.

2. Term of Agreement. The term of this Agreement shall be from the Effective Date through June 7, 2026, unless sooner terminated as provided in Section 12 of this Agreement or extended.

3. Compensation.

A. Compensation. As full compensation for Scope of Services satisfactorily rendered, City agrees to compensate Consultant, and Consultant agrees to accept in full satisfaction for the services required by this Agreement, \$168,350 (One hundred sixty-eight thousand, three hundred fifty dollars) as more particularly described in **Exhibit B** ("Compensation"). Said Compensation shall constitute reimbursement of Consultant's fee for the services as well as the actual cost of any staff time, other direct or indirect costs or fees, including the work of employees, consultants and subcontractors, equipment, materials, and supplies necessary to provide the service (including all labor, materials, delivery, tax, assembly, and installation, as applicable). In no event shall the Consultant be paid more than \$168,350, which includes expenses and additional services (if any) during the term of this Agreement ("Maximum Compensation").

B. Expenses. The City will not reimburse Consultant for any expenses, unless expenses are agreed upon in advance in writing by both parties and/or set forth in **Exhibit B**.

C. Unauthorized Services and Expenses. City will not pay for any services not specified in the Scope of Services, unless the City Council or the City Representative, if applicable, and the Consultant Representative authorize such services in writing prior to Consultant's performance of those services or incurrence of additional expenses. Any additional services or expenses authorized by the City Council or the City Representative shall be compensated at the rates set forth in **Exhibit B**, or, if not specified, at a rate mutually agreed to by the Parties. City shall make payment for additional services and expenses in accordance with Section 4 of this Agreement.

4. Method of Payment.

A. Invoices. Consultant shall submit to City an invoice, on a monthly basis, for the Services performed pursuant to this Agreement. Each invoice shall itemize the Services rendered during the billing period, hourly rates charged, if applicable, and the amount due. City shall review each invoice and notify Consultant in writing within ten Business days of receipt of any disputed invoice amounts.

B. Payment. City shall pay all undisputed invoice amounts within 30 calendar days after receipt up to the Maximum Compensation set forth in Section 3 of this Agreement or within such other reasonable time dependent on the City's warrant run procedures. City does not pay interest on past due amounts. City shall not withhold federal payroll, state payroll or other taxes, or other similar deductions, from payments made to Consultant. Notwithstanding the preceding sentence, if Consultant is a nonresident of California, City will withhold the amount required by the Franchise Tax Board pursuant to Revenue and Taxation Code Section 18662 and applicable regulations.

C. Audit of Records. Consultant shall make all records, invoices, time cards, cost control sheets and other records maintained by Consultant in connection with this Agreement available during Consultant's regular working hours to City for review and audit by City.

5. Independent Consultant. Consultant is, and shall at all times remain as to City, a wholly independent Consultant. Consultant shall have no power to incur any debt, obligation, or liability on behalf of City. Neither City nor any of its agents shall have control over the conduct of Consultant or any of Consultant's employees, except as set forth in this Agreement. Consultant shall not, at any time, or in any manner, represent that it or any of its officers, agents or employees are in any manner employees of City.

6. Information and Documents.

A. Consultant covenants that all data, reports, documents, discussion, or other information (collectively "Data") developed or received by Consultant or provided for performance of this Agreement are deemed confidential and shall not be disclosed or released by Consultant without prior written authorization by City. City shall grant such authorization if applicable law requires disclosure. Consultant, its officers, employees, agents, or subconsultants shall not without written authorization from the City Manager or unless requested in writing by the City Attorney, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement or relating to any project or property located within the City. Response to a subpoena or court order shall not be considered "voluntary," provided Consultant gives City notice of such court order or subpoena.

B. Consultant shall promptly notify City should Consultant, its officers, employees, agents or subconsultants be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder or with respect to any project or property located within the City. City may, but has no obligation to, represent Consultant or be present at any deposition, hearing or similar proceeding. Consultant agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Consultant. However, City's right to review any such response does not imply or mean the right by City to control, direct or rewrite the response.

C. All Data required to be furnished to City in connection with this Agreement shall become City's property, and City may use all or any portion of the Data submitted by Consultant as City deems appropriate. Upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files containing data generated for the Services, surveys, notes, and other documents prepared in the course of providing the Services shall become City's sole property and may be used, reused or otherwise disposed of by City without Consultant's permission. Consultant may take and retain copies of the written products as desired, but the written products shall not be the subject of a copyright application by Consultant.

D. Consultant's covenants under this Section shall survive the expiration or termination of this Agreement.

7. Conflicts of Interest. Consultant and its officers, employees, associates and subconsultants, if any, shall comply with all conflict of interest statutes of the State of California applicable to Consultant's Services under this Agreement, including the Political Reform Act (Gov. Code § 81000, *et seq.*) and Government Code Section 1090. During the term of this Agreement, Consultant may perform similar Services for other clients, but Consultant and its officers, employees, associates and subconsultants shall not, without the City Representative's prior written approval, perform work for another person or entity for whom Consultant is not currently performing work that would require Consultant or one of its officers, employees, associates or subconsultants to abstain from a decision under this Agreement pursuant to a conflict of interest statute. Consultant shall incorporate a clause substantially similar to this Section into any subcontract that Consultant executes in connection with the performance of this Agreement.

8. Indemnification, Hold Harmless, and Duty to Defend.

A. Indemnities.

1) To the fullest extent permitted by law, Consultant shall, at its sole cost and expense, defend, hold harmless and indemnify City and its elected officials, officers, attorneys, agents, employees, designated volunteers, successors, assigns and those City agents serving as independent Consultants in the role of City officials (collectively "Indemnitees"), from and against any and all damages, costs, expenses, liabilities, claims, demands, causes of action, proceedings, expenses, judgments, penalties, liens, and losses of any nature whatsoever, including fees of accountants, attorneys, or other professionals and all costs associated therewith and the payment of all consequential damages (collectively "Liabilities"), in law or equity, whether actual, alleged or threatened, which arise out of, are claimed to arise out of, pertain to, or relate to the acts or omissions of Consultant, its officers, agents, servants, employees, subconsultants, materialmen, consultants or their officers, agents, servants or employees (or any entity or individual that Consultant shall bear the legal liability thereof) in the performance of this Agreement, including the Indemnitees' active or passive negligence, except for Liabilities arising from the sole negligence or willful misconduct of the Indemnitees as determined by court decision or by the agreement of the Parties. Consultant shall defend the Indemnitees in any action or actions filed in connection with any Liabilities with counsel of the Indemnitees' choice, and shall pay all costs and expenses, including all attorneys' fees and experts' costs actually incurred in connection with such defense. Consultant shall reimburse the Indemnitees for any and all legal expenses and costs incurred by Indemnitees in connection therewith.

2) Consultant shall pay all required taxes on amounts paid to Consultant under this Agreement, and indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent Consultant relationship created by this Agreement. Consultant shall fully comply with the workers' compensation law regarding Consultant and Consultant's employees. Consultant shall indemnify and hold City harmless from any failure of Consultant to comply with applicable workers' compensation laws. City may offset against the amount of any fees due to Consultant under this Agreement any amount due to City from Consultant as a result of Consultant's failure to promptly pay to City any reimbursement or indemnification arising under this subparagraph A.2).

3) Consultant shall obtain executed indemnity agreements with provisions identical to those in this Section from each and every subconsultant or any other person or entity involved by, for, with or on behalf of Consultant in the performance of this Agreement. If Consultant fails to obtain such indemnity obligations, Consultant shall be fully responsible and indemnify, hold harmless and defend the Indemnitees from and against any and all Liabilities at law or in equity, whether actual, alleged or threatened, which arise out of, are claimed to arise out of, pertain to, or relate to the acts or omissions of Consultant's subconsultant, its officers, agents, servants,

employees, subconsultants, materialmen, consultants or their officers, agents, servants or employees (or any entity or individual that Consultant's subconsultant shall bear the legal liability thereof) in the performance of this Agreement, including the Indemnitees' active or passive negligence, except for Liabilities arising from the sole negligence or willful misconduct of the Indemnitees as determined by court decision or by the agreement of the Parties.

B. Workers' Compensation Acts not Limiting. Consultant's indemnifications and obligations under this Section, or any other provision of this Agreement, shall not be limited by the provisions of any workers' compensation act or similar act. Consultant expressly waives its statutory immunity under such statutes or laws as to City, its officers, agents, employees and volunteers.

C. Insurance Requirements not Limiting. City does not, and shall not, waive any rights that it may possess against Consultant because of the acceptance by City, or the deposit with City, of any insurance policy or certificate required pursuant to this Agreement. The indemnities in this Section shall apply regardless of whether or not any insurance policies are determined to be applicable to the Liabilities, tax, assessment, penalty or interest asserted against City.

D. Survival of Terms. Consultant's indemnifications and obligations under this Section shall survive the expiration or termination of this Agreement.

9. Insurance.

A. Minimum Scope and Limits of Insurance. Consultant shall procure and at all times during the term of this Agreement carry, maintain, and keep in full force and effect, insurance as follows:

1) Commercial General Liability Insurance with a minimum limit of \$1,000,000.00 per occurrence for bodily injury, personal injury and property damage and a general aggregate limit of \$1,000,000.00 per project or location. If Consultant is a limited liability company, the commercial general liability coverage shall be amended so that Consultant and its managers, affiliates, employees, agents and other persons necessary or incidental to its operation are insureds.

2) Automobile Liability Insurance for any owned, non-owned or hired vehicle used in connection with the performance of this Agreement with a combined single limit of \$1,000,000.00 per accident for bodily injury and property damage. If Consultant does not use any owned, non-owned or hired vehicles in the performance of Services under this Agreement, Consultant shall provide insurance in the amount required by California law.

3) Workers' Compensation Insurance as required by the State of California and Employer's Liability Insurance with a minimum limit of \$1,000,000.00 per accident for bodily injury or disease. If Consultant has no employees while performing

Services under this Agreement, workers' compensation policy is not required, but Consultant shall execute a declaration that it has no employees.

B. Acceptability of Insurers. The insurance policies required under this Section shall be issued by an insurer admitted to write insurance in the State of California with a rating of A:VII or better in the latest edition of the A.M. Best Insurance Rating Guide or such other rating as approved by the City Manager. Self insurance shall not be considered to comply with the insurance requirements under this Section.

C. Additional Insured. The general liability policy shall contain an endorsement naming City and its elected and appointed officials, officers, employees, agents and volunteers as additional insureds. This provision shall also apply to any excess/umbrella liability policies.

D. Primary and Non-Contributing. The insurance policies required under this Section shall apply on a primary non-contributing basis in relation to any other insurance or self-insurance available to City. Any insurance or self-insurance maintained by City, its elected and appointed officials, officers, employees, agents or volunteers, shall be in excess of Consultant's insurance and shall not contribute with it.

E. Consultant's Waiver of Subrogation. The insurance policies required under this Section shall not prohibit Consultant and Consultant's employees, agents or subconsultants from waiving the right of subrogation prior to a loss. Consultant hereby waives all rights of subrogation against City.

F. Deductibles and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared to and approved by City. At City's option, Consultant shall either reduce or eliminate the deductibles or self-insured retentions with respect to City, or Consultant shall procure a bond guaranteeing payment of losses and expenses.

G. Cancellations or Modifications to Coverage. Consultant shall not cancel, reduce or otherwise modify the insurance policies required by this Section during the term of this Agreement. The commercial general and automobile liability policies required under this Agreement shall be endorsed to state that should the issuing insurer cancel the policy before the expiration date, the issuing insurer will endeavor to mail 30 days' prior written notice to City. If any insurance policy required under this Section is canceled or reduced in coverage or limits, Consultant shall, within two Business Days of notice from the insurer, phone, fax or notify City via certified mail, return receipt requested, of the cancellation of or changes to the policy.

H. City Remedy for Noncompliance. If Consultant does not maintain the policies of insurance required under this Section in full force and effect during the term of this Agreement, or in the event any of Consultant's policies do not comply with the requirements under this Section, City may either immediately terminate this Agreement or, if insurance is available at a reasonable cost, City may, but has no duty to, take out the necessary insurance and pay, at Consultant's expense, the premium thereon.

Consultant shall promptly reimburse City for any premium paid by City or City may withhold amounts sufficient to pay the premiums from payments due to Consultant.

I. Evidence of Insurance. Prior to the performance of Services under this Agreement, Consultant shall furnish City's Risk Manager or such other official designed by the City Manager with a certificate or certificates of insurance and all original endorsements evidencing and effecting the coverages required under this Section. The endorsements are subject to City's approval. Consultant may provide complete, certified copies of all required insurance policies to City. Consultant shall maintain current endorsements on file with City's Risk Manager. Consultant shall provide proof to City's Risk Manager that insurance policies expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Consultant shall furnish such proof at least two weeks prior to the expiration of the coverages.

J. Indemnity Requirements not Limiting. Procurement of insurance by Consultant shall not be construed as a limitation of Consultant's liability or as full performance of Consultant's duty to indemnify City under Section 8 of this Agreement.

K. SubConsultant Insurance Requirements. Consultant shall require each of its subconsultants that perform Services under this Agreement to maintain insurance coverage that meets all of the requirements of this Section.

10. Mutual Cooperation.

A. City's Cooperation. City shall provide Consultant with all pertinent Data, documents and other requested information as is reasonably available for Consultant's proper performance of the Services required under this Agreement.

B. Consultant's Cooperation. In the event any claim or action is brought against City relating to Consultant's performance of Services rendered under this Agreement, Consultant shall render any reasonable assistance that City requires.

11. Records and Inspections. Consultant shall maintain complete and accurate records with respect to time, costs, expenses, receipts, correspondence, and other such information required by City that relate to the performance of the Services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. Consultant shall provide free access to City, its designees and representatives at reasonable times, and shall allow City to examine and audit the books and records, to make transcripts therefrom as necessary, and to inspect all work, data, documents, proceedings and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of three years after receipt of final payment.

12. Termination of Agreement.

A. Right to Terminate. City may terminate this Agreement at any time, at will, for any reason or no reason, after giving written notice to Consultant at least ten calendar days before the termination is to be effective. Consultant may terminate this Agreement at any time, at will, for any reason or no reason, after giving written notice to City at least 60 calendar days before the termination is to be effective.

B. Obligations upon Termination. Consultant shall cease all work under this Agreement on or before the effective date of termination specified in the notice of termination. In the event of City's termination of this Agreement due to no fault or failure of performance by Consultant, City shall pay Consultant based on the percentage of work satisfactorily performed up to the effective date of termination. In no event shall Consultant be entitled to receive more than the amount that would be paid to Consultant for the full performance of the Services required by this Agreement. Consultant shall have no other claim against City by reason of such termination, including any claim for compensation.

13. Force Majeure. Consultant shall not be liable for any failure to perform its obligations under this Agreement if Consultant presents acceptable evidence, in City's sole judgment, that such failure was due to acts of God, embargoes, inability to obtain labor or materials or reasonable substitutes for labor or materials, governmental restrictions, governmental regulations, governmental controls, judicial orders, enemy or hostile governmental action, civil commotion, fire or other casualty, or other causes beyond Consultant's reasonable control and not due to any act by Consultant.

14. Default.

A. Consultant's failure to comply with the provisions of this Agreement shall constitute a default. In the event that Consultant is in default for cause under the terms of this Agreement, City shall have no obligation or duty to continue compensating Consultant for any work performed after the date of default.

B. In addition to the right to terminate pursuant to Section 12, if the City Manager determines that Consultant is in default in the performance of any of the terms or conditions of this Agreement, City shall serve Consultant with written notice of the default. Consultant shall have ten calendar days after service upon it of the notice in which to cure the default by rendering a satisfactory performance. In the event that Consultant fails to cure its default within such period of time, City may, notwithstanding any other provision of this Agreement, terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

15. Notices. Any notice, consent, request, demand, bill, invoice, report or other communication required or permitted under this Agreement shall be in writing and conclusively deemed effective: (a) on personal delivery, (b) on confirmed delivery by

courier service during Consultant's and City's regular business hours, or (c) three Business Days after deposit in the United States mail, by first class mail, postage prepaid, and addressed to the Party to be notified as set forth below:

If to City:
City of Maywood
Attn: City Manager
4319 East Slauson Avenue
Maywood, California 90270

If to Consultant:
HdL Companies
Attn: David McPherson
120 S. State College Bl, Ste. 200
Brea, CA 92821

16. Non-Discrimination and Equal Employment Opportunity. In the performance of this Agreement, Consultant shall not discriminate against any employee, subConsultant or applicant for employment because of race, color, religious creed, sex, gender, gender identity, gender expression, marital status, national origin, ancestry, age, physical disability, mental disability, medical condition, genetic information, sexual orientation or other basis prohibited by law. Consultant will take affirmative action to ensure that subconsultants and applicants are employed, and that employees are treated during employment, without regard to their race, color, religious creed, sex, gender, gender identity, gender expression, marital status, national origin, ancestry, age, physical disability, mental disability, medical condition, genetic information or sexual orientation.

17. Prohibition of Assignment and Delegation. Consultant shall not assign any of its rights or delegate any of its duties under this Agreement, either in whole or in part, without City's prior written consent. City's consent to an assignment of rights under this Agreement shall not release Consultant from any of its obligations or alter any of its primary obligations to be performed under this Agreement. Any attempted assignment or delegation in violation of this Section shall be void and of no effect and shall entitle City to terminate this Agreement. As used in this Section, "assignment" and "delegation" means any sale, gift, pledge, hypothecation, encumbrance or other transfer of all or any portion of the rights, obligations, or liabilities in or arising from this Agreement to any person or entity, whether by operation of law or otherwise, and regardless of the legal form of the transaction in which the attempted transfer occurs.

18. No Third Party Beneficiaries Intended. This Agreement is made solely for the benefit of the Parties to this Agreement and their respective successors and assigns, and no other person or entity may have or acquire a right by virtue of this Agreement.

19. Waiver. No delay or omission to exercise any right, power or remedy accruing to City under this Agreement shall impair any right, power or remedy of City, nor shall it be construed as a waiver of, or consent to, any breach or default. No waiver of any breach, any failure of a condition, or any right or remedy under this Agreement shall be (1) effective unless it is in writing and signed by the Party making the waiver, (2) deemed to be a waiver of, or consent to, any other breach, failure of a condition, or

right or remedy, or (3) deemed to constitute a continuing waiver unless the writing expressly so states.

20. Final Payment Acceptance Constitutes Release. The acceptance by Consultant of the final payment made under this Agreement shall operate as and be a release of City from all claims and liabilities for compensation to Consultant for anything done, furnished or relating to Consultant's work or services. Acceptance of payment shall be any negotiation of City's check or the failure to make a written extra compensation claim within ten calendar days of the receipt of that check. However, approval or payment by City shall not constitute, nor be deemed, a release of the responsibility and liability of Consultant, its employees, subconsultants and agents for the accuracy and competency of the information provided and/or work performed; nor shall such approval or payment be deemed to be an assumption of such responsibility or liability by City for any defect or error in the work prepared by Consultant, its employees, subconsultants and agents.

21. Corrections. In addition to the above indemnification obligations, Consultant shall correct, at its expense, all errors in the work which may be disclosed during City's review of Consultant's report or plans. Should Consultant fail to make such correction in a reasonably timely manner, such correction may be made by City, and the cost thereof shall be charged to Consultant. In addition to all other available remedies, City may deduct the cost of such correction from any retention amount held by City or may withhold payment otherwise owed Consultant under this Agreement up to the amount of the cost of correction.

22. Non-Appropriation of Funds. Payments to be made to Consultant by City for services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted fund. In the event that City does not appropriate sufficient funds for payment of Consultant's services beyond the current fiscal year, this Agreement shall cover payment for Consultant's services only to the conclusion of the last fiscal year in which City appropriates sufficient funds and shall automatically terminate at the conclusion of such fiscal year.

23. Exhibits. Exhibits A and B constitute a part of this Agreement and are incorporated into this Agreement by this reference. If any inconsistency exists or arises between a provision of this Agreement and a provision of any exhibit, or between a provision of this Agreement and a provision of Consultant's proposal, the provisions of this Agreement shall control.

24. Entire Agreement and Modification of Agreement. This Agreement and all exhibits referred to in this Agreement constitute the final, complete and exclusive statement of the terms of the agreement between the Parties pertaining to the subject matter of this Agreement and supersede all other prior or contemporaneous oral or written understandings and agreements of the Parties. No Party has been induced to enter into this Agreement by, nor is any Party relying on, any representation or warranty

except those expressly set forth in this Agreement. This Agreement may not be amended, nor any provision or breach hereof waived, except in a writing signed by both Parties.

25. Headings. The headings in this Agreement are included solely for convenience of reference and shall not affect the interpretation of any provision of this Agreement or any of the rights or obligations of the Parties to this Agreement.

26. Word Usage. Unless the context clearly requires otherwise, (a) the words “shall,” “will” and “agrees” are mandatory and “may” is permissive; (b) “or” is not exclusive; and (c) “includes” or “including” are not limiting.

27. Time of the Essence. Time is of the essence in respect to all provisions of this Agreement that specify a time for performance; provided, however, that the foregoing shall not be construed to limit or deprive a Party of the benefits of any grace or use period allowed in this Agreement.

28. Business Days. “Business days” means days Maywood City Hall is open for business.

29. Governing Law and Choice of Forum. This Agreement, and any dispute arising from the relationship between the Parties to this Agreement, shall be governed by and construed in accordance with the laws of the State of California, except that any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not be applied in interpreting this Agreement. Any dispute that arises under or relates to this Agreement (whether contract, tort or both) shall be resolved in a superior court with geographic jurisdiction over the City of Maywood.

30. Attorneys’ Fees. In any litigation or other proceeding by which a Party seeks to enforce its rights under this Agreement (whether in contract, tort or both) or seeks a declaration of any rights or obligations under this Agreement, the prevailing Party shall be entitled to recover all attorneys’ fees, experts’ fees, and other costs actually incurred in connection with such litigation or other proceeding, in addition to all other relief to which that Party may be entitled.

31. Severability. If a court of competent jurisdiction holds any provision of this Agreement to be illegal, invalid or unenforceable for any reason, the validity of and enforceability of the remaining provisions of this Agreement shall not be affected and continue in full force and effect.

32. Counterparts. This Agreement may be executed in multiple counterparts, all of which shall be deemed an original, and all of which will constitute one and the same instrument.

33. Corporate Authority. Each person executing this Agreement on behalf of his or her Party warrants that he or she is duly authorized to execute this Agreement on behalf

of that Party and that by such execution, that Party is formally bound to the provisions of this Agreement.

[SIGNATURE PAGE FOLLOWS]

The Parties, through their duly authorized representatives are signing this Agreement on the date stated in the introductory clause.

City:

City of Maywood,
a California municipal corporation

Consultant:

HdL Companies

By: _____
Heber Marquez
Mayor of the City of Maywood

By: _____
Name: Andy Nickerson
Title: President

ATTEST:

By: _____
Andrea Aguilar, City Clerk

APPROVED AS TO FORM:

By: _____
Roxanne Diaz, City Attorney

EXHIBIT A

SCOPE OF SERVICES

The following services will be provided by Consultant for each Cannabis Business:

II. PROPOSED SCOPE OF SERVICES

HdL has been providing the City of Maywood with a suite of cannabis management services since May of 2017. These services include conducting a series of four quarterly compliance inspections per year for each licensed business. If the inspection identifies any violations of law or other non-compliance issues, HdL provides a notice to comply as an included part of the report. While these issues may sometimes be corrected with little or no follow up, some occurrences have required significant review of plan revisions, changes to security plans, supplemental site visits and additional reports by HdL. HdL also conducts supplemental follow-up compliance inspections on an as-needed basis to address any issues of non-compliance.

HdL has also provided the City with annual revenue audits of cannabis businesses to ensure they are reporting and remitting the proper portion of their gross receipts, as well as conducting supplemental background checks of all owners, managers and employees of cannabis businesses, along with providing additional hours of general consulting to be used as needed by the City.

The City desires to continue these services and is also requesting that HdL conduct pre-license site visits to ensure that all cannabis-specific site requirements have been addressed prior to issuance of a certificate of occupancy. These services are described in detail below.

Objective 1: Conduct Quarterly Compliance Inspections

HdL will conduct a series of four on-site compliance inspections annually for each permitted cannabis business to determine compliance with State and/or local laws. If HdL identifies any non-compliant activities, we will provide the City with a recommended appropriate action to address the deficiency and to ensure future compliance by the permittee. The cost for these services includes all of the following:

- Notifying permittee of pending inspection
- 2-hour on-site inspection to ensure that each business complies with all State and local laws and regulatory protocols for all of the following:
 - Inventory management
 - Cash handling procedures
 - Access control
 - Video surveillance
 - Product safety
 - Alarm system maintenance and safety
 - Lock standards
 - Packaging and labeling
 - Waste management
 - Transportation documentation
 - Surveillance equipment maintenance
 - Occupational badges

- Business records
- Other items as necessary to ensure compliance with laws
- Preparation of a draft report detailing the findings of the inspection and providing recommendations for improvement where needed. If the inspection identifies any violations of law or other non-compliance issues, then HdL will prepare a notice to comply as an included part of the report.
- All travel costs associated with the inspection
- All phone, email and other communications involved in preparing for, scheduling and coordinating the inspections and providing the report.

This cost for this service does not include any follow-up re-inspection or review of any supplemental documents provided to address or contest any findings of non-compliance, nor does it include any assistance with the appeal of any enforcement action by the City. Any costs associated with such additional services would be billed at HdL's hourly rate.

Objective 2: Conduct Financial Audits

HdL will conduct one annual financial audit of each permitted cannabis business to verify the accuracy of the revenue reported to the City during the review period and will recommend a tax assessment should the audit reveal any unreported revenue. As part of the process, HdL will conduct a risk based analytical review of the business using the proprietary Cannabis Analytical Tracking Solution (CATS™) program to ensure there is no diversion of product or cash. Our unique audit approach allows us to identify if a cannabis operator is under-reporting its taxes or diverting product from its facility. HdL audit staff will also use information gathered as part of any onsite inspections to assist with the financial audit.

HdL will help the City prepare a notification letter to send to the business to start the audit. The letter will contain pertinent information about the audit, including a list of the records requested and a request for access to the business' point of sale system. HdL recommends the notification letter be sent by the City to encourage cooperation from the business and communicate HdL's authority to conduct the audit. The audit shall include:

- Field visit
- Gross receipts verification
- Risk based CATS™ Analytic Review
- Inventory review (subject to access to the track and trace system)
- POS data entry requirements review
- Preparation and issuance of report
- Exit conference with the City

HdL will provide a draft audit report to the cannabis business. The business will be given appropriate time to respond or appeal the report in accordance with the City ordinance. HdL will review any documentation provided by the business to dispute the findings and will adjust the tax assessment appropriately prior to issuing the final report to the City.

Objective 3: Supplemental Regulatory Compliance Inspections

HdL will conduct supplemental compliance inspections of permitted cannabis business as needed to address violations of state or local requirements or other incidents of non-compliance discovered during the course of the annual compliance inspections.

HdL's supplemental compliance inspections will provide for any necessary follow-up to determine whether the permittee has successfully corrected any identified violations. This service includes review of any supplemental documents provided to address or contest any findings of non-compliance, along with a targeted reinspection of the facility to ensure that any and all physical site deficiencies identified in the notice of violation have been adequately addressed. This service may also include a revised supplemental report describing any corrective actions taken to address the violations.

The scope and scale of any supplemental inspections would vary depending upon the specific violations to be addressed and the level of cooperation from the business. All such supplemental inspections will be billed at HdL's hourly rate, with an estimated average of 4 hours per business. Inspections will not incur any additional travel charge, provided HdL is given flexibility to schedule them together or in conjunction with other nearby services.

This supplementary service may also be used to provide assistance with appeal of any enforcement action taken by the City pursuant to the findings of any compliance inspection. Any such assistance would be billed at HdL's hourly rate.

Objective 4: Pre-License Site Visits

HdL shall review the premises diagram and conduct a site visit of each cannabis business prior to issuance of a certificate of occupancy. Site visits shall complement the final building inspection by verifying all interior and exterior physical site security requirements have been addressed in accordance with the application and all State and local requirements. Site visits shall examine all entrances and exits, limited access areas, locks and alarm systems, access control procedures, surveillance camera locations, safes and cash management procedures, signage, operational protocols and administrative privileges associated with the license type(s) being sought, and other requirements as necessary. The HdL inspector may be accompanied on the site inspection by the City's building inspector or representatives from the Police Department and Fire Department, if desired by the City.

The cost for this service includes an initial premises diagram review and report, coordination and arrangements with the business and other agencies, site visit, post-inspection report, all travel costs and any follow up. This cost assumes 10-days advance notice for scheduling and travel arrangements. A shorter lead time may incur additional travel charges.

Objective 5: Supplemental Background Checks

HdL shall provide background checks of all owners, principals, managers and employees of cannabis businesses. Our background checks supplement the State-required Live Scan fingerprint check, which will only disclose Department of Justice (DOJ) records regarding

arrests or convictions. California's licensing agencies are only allowed to consider convictions for certain "red line" offenses such as serious or violent felonies, or certain felonies involving fraud, minors or drug trafficking, as automatic disqualifiers before granting or denying a license.

Our supplemental background checks expand upon the Live Scan information to identify other factors that local governments may wish to consider before granting discretionary business licenses or permits. These considerations may include other felony offenses, misdemeanor convictions, arrest records, civil judgements, restraining orders, the terrorist screening database, the national sex offender registry, delinquent child support payments, bankruptcies, employment and credit records, and more. Our search includes up to 5 variations on the subject's name and will alert if additional aliases are found which might warrant further investigation.

Our comprehensive background process checks the subject's name and social security number against over 200 million databases nationwide, including all of the following¹:

- 7 yr. unlimited county courts and criminal records search
- Social Security, name and address comparison
- DMV search
- National Criminal Court report
- National Sex offender registry
- Federal criminal history
- State Department of Public Safety
- State Department of Corrections
- Terror watch list
- Bankruptcy, lien and judgments
- Delinquent child support payments
- Employment credit report
 - Financial summary
 - Personal information comparison
 - Address comparison
 - Employment comparison
 - Credit bureau report / credit history
 - Public records search

Any felony convictions that would be automatic disqualifiers pursuant to B&P 26057 (Violent and Serious Felony Convictions) must be confirmed through the Live Scan process. The degree to which other records may be used to inform the approval or renewal of a local business license or permit is subject to local ordinance requirements.

HdL offers separate rates for owners, principals or managers of cannabis businesses and for regular employees or line staff. We also offer a lower rate for annual renewals after the initial background check has been completed. Our rates include an HdL-designed employee

¹ Renewals and background checks for employees include a lesser level of investigation.

identification badge with the city or county logo which meets all State regulatory requirements.

HdL provides an online portal for applicants to submit their application and authorization for background checks and all necessary documentation. Applicants provide their payment directly to HdL through the portal, so there is no cost to the City.

Background Checks	Owner, principal or manager	Employee or line staff
Initial background check	\$300	\$100
Annual renewal	\$100	\$75
Reissue lost or stolen badge	\$10	\$10

Prices valid as of the date of this proposal and subject to change without notice.

Objective 6: Subject Matter Expertise and Technical Assistance

Consultant shall provide up to 40 hours of general consulting in the form of technical assistance and subject matter expertise for each year of the agreement. These hours may be utilized on an as-needed basis at the City's request. Such assistance may include monitoring of changes to State laws and regulations, understanding of the industry, participation in conference calls, responding to staff inquiries via phone and email, reviewing staff reports to the City Council, assisting with responses to inquiries from the public, or other issues yet to be determined as requested by the City.

EXHIBIT B

COMPENSATION

III. COST

This proposal does not include any additional services that are not specifically enumerated herein, such as follow-up re-inspection or review of any supplemental documents provided to address or contest any findings of non-compliance or assistance with the appeal of any enforcement actions by the City. Any costs associated with such additional services would be billed at HdL's hourly rate. Prices are valid for 90 days from the date of this proposal.

Scope of Service Objectives	Estimated Cost
Objective 1: Conduct Quarterly Compliance Inspections¹	\$1,500 per inspection; \$6,000 per business per year
Objective 2: Conduct Annual Financial Audits¹	\$10,000 per business
Objective 3: Conduct Supplemental Follow-up Inspections As needed to address issues of non-compliance.	\$250 per hour
Objective 4: Pre-License Site Visits	\$1,600
Objective 5: Supplemental Background Checks Cost paid directly to HdL by applicant	No Charge to City
Objective 6: Subject Matter Expertise Assumes 40 hours per each year of the agreement	\$10,000
TOTAL COST PER BUSINESS:	\$16,000/year plus background checks
¹ Costs would be directly recoverable from each business. ² The number of background checks varies per business	

Conflicts of Interest and Non-Disclosure

HdL Companies works solely with public agencies and has no private-sector clients in the cannabis industry. All cannabis business applications will be kept confidential by HdL and will not be shared internally beyond those HdL employees who are required to have access for purposes of conducting reviews or interviews, or for administrative purposes as necessary.

III. OPTIONAL SERVICES

Hourly Rates for HdL Staff

The prices in this proposal are based on the hourly rates for HdL staff as shown in the chart below. Any additional services requested by the client that are not specifically described in this proposal would be billed at the standard rate for the assigned staff person.

HdL Staff Person	Title	Hourly Rate
David McPherson	Compliance Director	\$250
Matt Eaton	Deputy Compliance Director	\$250
Ajay Kolluri	Deputy Audit Director	\$250
Mark Lovelace	Senior Policy Advisor	\$250
Elizabeth Eumurian	Audit Supervisor	\$250
Odette Mikhail	Auditor	\$195
Tao Lu	Auditor	\$195
Valerie Carter	Auditor	\$195
Pamela Davis	Auditor	\$195
Eric Magana	Auditor	\$195
David Ross	Senior Compliance Inspector	\$195
Michelle Shaw	Compliance Inspector	\$195
Jeff Burris	Compliance Inspector	\$195
Kristi Lervold	Administrative Assistant	\$120
All rates current as of the date of this proposal		

AGENDA REPORT

CITY OF MAYWOOD



AGENDA ITEM NO. 7.

DATE: June 22, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JENNIFER VASQUEZ, CITY MANAGER

BY: ZIAD MAZBOUDI, CONTRACT CITY ENGINEER

SUBJECT: CONSIDERATION AND APPROVAL OF THE PROCUREMENT, PURCHASE AND INSTALLATION OF FIELD LIGHTING FOR THE MAYWOOD BASEBALL FIELD WITH TECHLINE SPORTS LIGHTING THROUGH THE NATIONAL PURCHASING COOPERATIVE BUYBOARD IN THE AMOUNT OF \$229,975 FROM GRANT FUNDS.

RECOMMENDATION:

It is recommended that City Council (i) authorize the purchase and installation of field lighting from Techline Sports Lighting for the Maywood Baseball Field, through the National Purchasing Cooperative (dba Buyboard) in the not to exceed amount of \$229,975; and (ii) appropriate \$229,975 from the California Department of Parks and Recreation Office of Grants and Local Services - Local Assistance Specified Grant for the field lighting.

BACKGROUND:

As part of the Maywood Baseball field renovation project, procurement and installation of field lighting is being considered. One of the efficient methods for such a purchase is to procure through a national purchasing cooperative system to eliminate the need for public bidding at the local level. Through the national purchasing cooperative, public bidding has already occurred and the City benefits because of the pooled savings for purchases on a national level.

DISCUSSION:

California law allows for the use of cooperative contracts as an alternative to a competitive bidding process. In addition, the City's Municipal Code provides in Section 3-14.13 exceptions to competitive bidding, if competitive bidding has already been conducted by another public agency including, but not limited to, another local agency, the state through the California Multiple Award Schedule (CMAS), the federal government through the General Services Administration (GSA), the U.S. Communities Government Purchasing Alliance, or the Western States Contracting Alliance (WSCA).

In this case, the National Purchasing Cooperative (BuyBoard) is a public agency created in accordance with Maryland state statutes, MD. Code Ann., State Fin. & Proc. §13-110 (West 2009). Its purpose is to obtain the benefits and efficiencies that can accrue to members of a cooperative, to comply with state bidding requirements, and to identify qualified vendors of commodities, goods and services. There is no cost to join or use any of the contracts and it is open to all types of local government agencies as well as non-profits. Revenue for operating the BuyBoard comes from a small service fee payable by participating contracted vendors and is generated only when a member makes a purchase.

Field lighting

The existing field lights at the Maywood baseball field are over twenty years old, mercury vapor fixtures that are very inefficient and use a lot of energy. In addition, the lights have not been working since the fire at the baseball field, the equipment including fixtures and fuse boxes are rusted and could be inoperable. In addition, staff conducted field research in order to find the existing wiring and conduits. Staff found the conduits' general location but without conducting expensive and extensive excavation, staff were not able to find the wiring or the ends of the conduits to assess their physical condition, or to test the lights. As a result, when obtaining proposals for the replacement of the lights with efficient LED lights, staff obtained a quote to locate and verify the condition and replacement, as necessary, of the conduits and wiring in order to make the new lights operational. In addition, Techline Sports Lighting performed a photometric study (included with proposal) to ensure that the proposed lights will provide enough coverage as required under IES (Illuminating Engineering Society) exterior lighting standard for baseball fields.

The proposal also provides for the replacement of the fuse boxes at each pole and for the installation of a wireless controller for the lighting system. Finally, the proposal includes a maintenance free 10 year warranty on the system, fixtures, control and fusing, so if anything goes wrong, Techline Sports Lighting will be contacted and they will fix it at no cost to the City.

Accordingly, Staff recommends the City Council authorize the purchasing and installation of baseball field lighting for a total negotiated amount of not to exceed \$229,975.

LEGAL REVIEW:

The City Attorney has reviewed this report.

FISCAL IMPACT:

The cost for purchasing and installing the baseball field lighting is \$ 229,975; of which can be allocated from the California Department of Parks and Recreation Office of Grants and Local Services - Local Assistance Specified Grant; which was awarded in an amount of \$800,000.

ATTACHMENT(S)

1. Techline Sports Lighting Proposal



City of Maywood Baseball Field

Maywood, California

Baseball/Softball

Cody Lunsford - (512) 736-4794

Purchasing Co-Op / Contract #:	BuyBoard Contract #: 592-19 (Expires 9/30/22)
Project Name:	Maywood Baseball Field
Project City-State:	Maywood, California
Quote Date:	12/14/2021
Type of Field(s):	(1) 280'/275'/335' Baseball Field
Photometrics Per Design #:	50/30 FC Light Level / 21-3900
Warranty:	10 Year Warranty

Quantity	Description
60	CLIR 630w LED w/ Visor
60	CLIR 20" Extended Visor
60	Prewiring for Poles and Crossarms
60	Retrofit Diving Board Mounting Adapter Bracket
1	Standard Wireless Control Hub

Sports Lighting System Materials = **\$105,000.00**

Sales / Use Tax (9.5%) = **\$9,975.00**

Total Including Tax = **\$114,975.00**

Project Notes:

- Price includes all materials listed above with sales tax (excluding install, adders & deducts).
- Price includes delivery to jobsite.
- Price firm for 60 days.
- Allow 2-4 weeks for delivery.
- Price does **NOT** include SALES or USE taxes.
- All work to be performed that requires a license, including but not limited to electrical & plumbing will be performed by individuals currently licensed in the proper jurisdiction.

Warranty Notes:

- Seller warrants that Equipment furnished or manufactured by Seller will be free from defects in material and workmanship for a period - of **10 years** from date of shipment.
- Seller will replace any defective material for the entire **10 year** period.
- Techline will make every effort to maintain any component of our sports lighting system for the entirety of the warranty period.

RETROFIT Installation Notes:

- Allow **2-3 weeks** for Retrofit installation.
- Price quoted assumes the integrity of all existing structure (poles, crossarms, wiring) are of sound workmanship and quality.
- Pole locations must also be accessible and not obstructed by fencing, buildings, etc.
- Minimum mounting heights of 60' or higher are recommended to minimize glare and optimize player safety according to the Illumination - * Engineering Society of North America. (Basketball & Tennis courts are not applicable)
- ☑ **INCLUDES:**
 - ✓ Demolition of existing sports lighting system.
 - ✓ Reusing main distribution panel, breakers, contactors and switching.
 - ✓ Reusing individual conduit and wiring for each pole sized accordingly. No more than 3% voltage drop shall be allowed.
 - ✓ All wiring to be copper type THHN.
 - ✓ Mounting all fixtures in place, fixture aiming, commissioning of controls, control training, and final clean up.
 - ✓ All electrical installation to meet National Electric Code requirements.
- ☑ **EXCLUDES:**
 - ✗ Disposal of existing sports lighting system.
 - ✗ All permits, fees and inspections associated with the project.

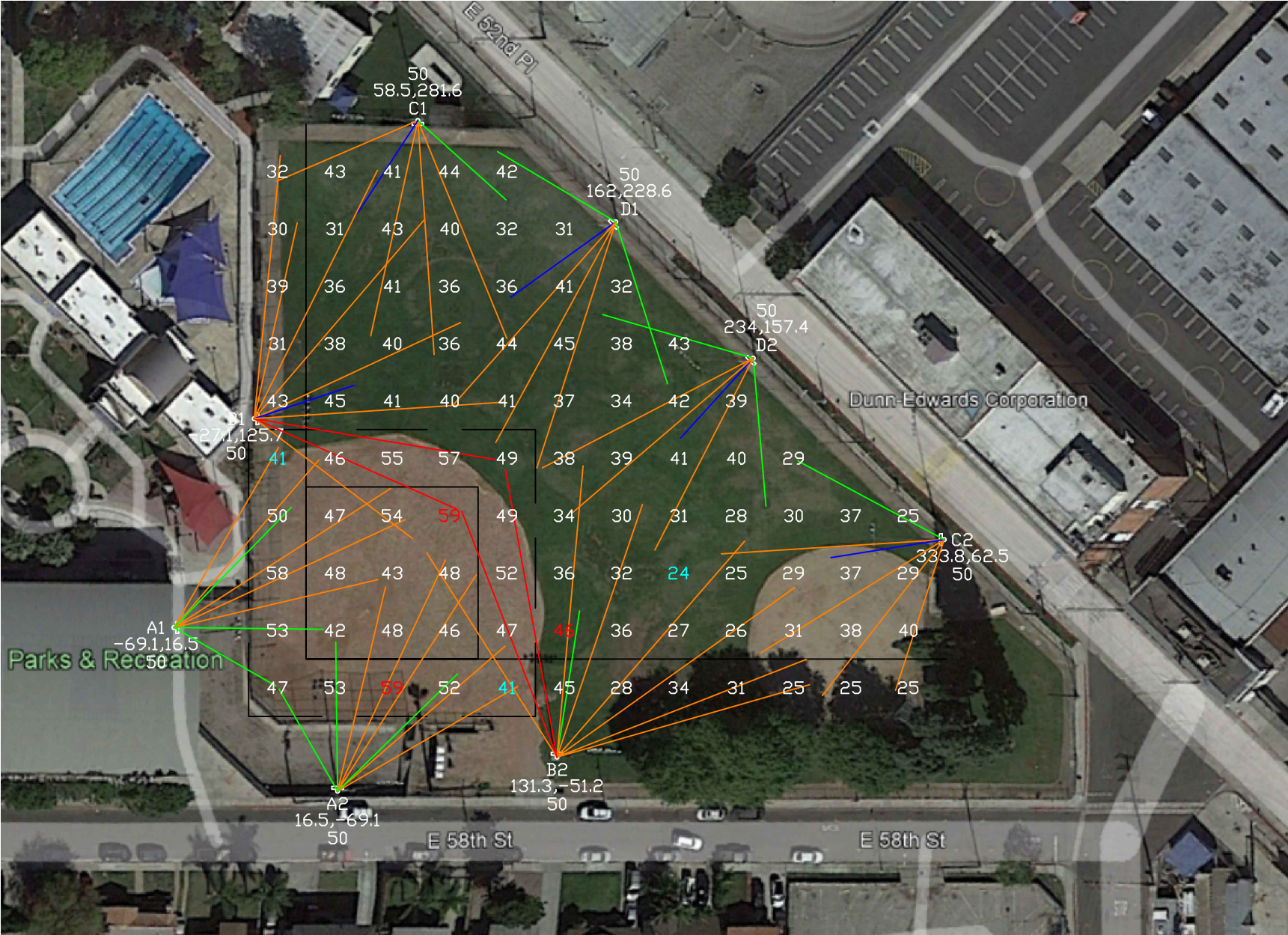
Retrofit Install = **\$85,000.00**

Total Including Retrofit Install = **\$199,975.00**

(+) ADDER Notes:

- To INCLUDE... [Installation of (1) 277/480 volt 200 amp outdoor rated panel , Installation of new 200 Amp underground feeder. (Not to exceed 100') , and connection of new underground circuitry to existing underground circuitry for existing pole lights at nearest christy box.

ADDER #1 = **\$30,000.00



Pole	x-loc	y-loc	height	N	M	W	EW	Total	kw
A1	-69.1	16.5	50ft		5	3		8	5.2
A2	16.5	-69.1	50ft		5	3		8	5.2
B1	-27.1	125.7	50ft	2	7		1	10	6.5
B2	131.3	-51.2	50ft	2	7	1		10	6.5
C1	58.5	281.6	50ft		4	1	1	6	3.9
C2	333.8	62.5	50ft		4	1	1	6	3.9
D1	162	228.6	50ft		3	2	1	6	3.9
D2	234	157.4	50ft		3	2	1	6	3.9
Total				4	38	13	5	60	38.8

Baseball 280/275/335
93 points (25 infield, 68 outfield) at z=3, sp 30ft by 30ft
HORIZONTAL FOOTCANDLES

	Outfield	Infield
Average	36	50
Maximum	46	59
Minimum	24	41
Avg:Min	1.48	1.21
Max:Min	1.92	1.44
Coef Var	0.17	0.11
UnifGrad	1.61	1.27

EW
CLIR 630 EV EW
Light Loss Factor = 0.950
Watts per luminaire = 646
Number luminaires used = 5
kw these luminaires = 3.2

W
CLIR 630 EV W
Light Loss Factor = 0.950
Watts per luminaire = 646
Number luminaires used = 13
kw these luminaires = 8.4

M
CLIR 630 EV M
Light Loss Factor = 0.950
Watts per luminaire = 646
Number luminaires used = 38
kw these luminaires = 24.5

N
CLIR 630 EV N
Light Loss Factor = 0.950
Watts per luminaire = 646
Number luminaires used = 4
kw these luminaires = 2.6

MAYWOOD PARK
VERNON, CA
BASEBALL

1. THIS LIGHTING DESIGN IS BASED ON INFORMATION SUPPLIED BY OTHERS. SITE DETAILS PROVIDED HEREON ARE REPRODUCED ONLY AS A VISUALIZATION AID. FIELD DEVIATIONS MAY SIGNIFICANTLY AFFECT PREDICTED PERFORMANCE. PRIOR TO INSTALLATION, CRITICAL SITE INFORMATION (POLE LOCATIONS, ORIENTATION, MOUNTING HEIGHT, ETC.) SHOULD BE COORDINATED WITH THE CONTRACTOR AND/OR SPECIFIER RESPONSIBLE FOR THE PROJECT.
2. LUMINAIRE DATA IS TESTED TO INDUSTRY STANDARDS UNDER LABORATORY CONDITIONS. OPERATING VOLTAGE AND NORMAL MANUFACTURING TOLERANCES OF LAMP, BALLAST, AND LUMINAIRE MAY AFFECT FIELD RESULTS.
3. CONFORMANCE TO FACILITY CODE AND OTHER LOCAL REQUIREMENTS IS THE RESPONSIBILITY OF THE OWNER AND/OR THE OWNER'S REPRESENTATIVE.
4. CALCULATIONS DO NOT TAKE INTO CONSIDERATION ANY OBSTRUCTIONS OR LIGHTING POLLUTION CAUSED BY NEIGHBORING LIGHT SOURCES.

DRAWN BY:KBER
Date:11/2/2021
SCALE:NTS
Page:1 of 1
Dwg #:21-3900

CLIR 630w

TECHNICAL DATA
FIXTURE



CLIR 630w

TECHNICAL DATA
SYSTEM SPECIFICATIONS

- SYSTEM WATTS: **630w**
- LUMEN OUTPUT: **85,000**
- kW Load: **646 watts**
- EPA: **1.5**
- WEIGHT: **41lbs**
- CLIR Module: **OM**
- BEAM ANGLE: **N, M, W, EW**
- POWER FACTOR: **0.95**
- CCT: **5700K**
- CRI: **>70Ra**
- INPUT VOLTAGE: **208-480v**
- INPUT PROTECTION: **10KV Current Surge**
- DRIVER: **Integral, Remote**
- IP RATING: **IP66, IP68**
- OPERATING TEMP RANGE: **-40°C to +55°C**
- HOUSING MATERIAL: **Aluminum Powder Coated**



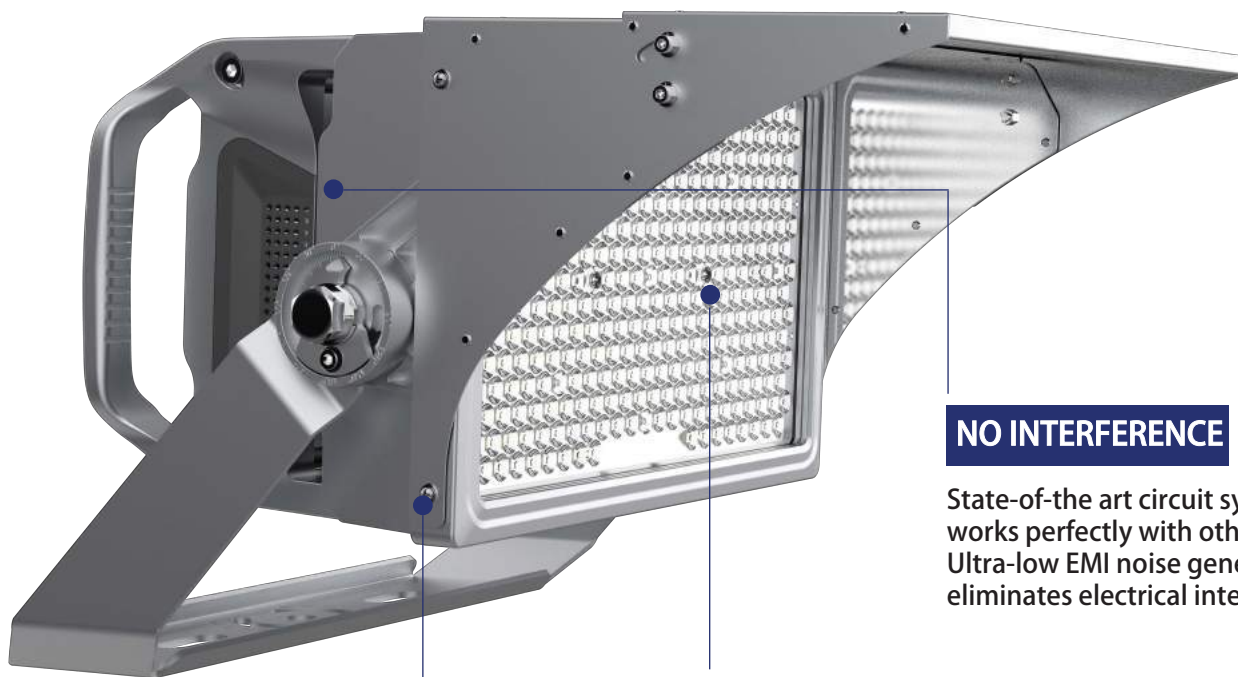
CLIR 630w

TECHNICAL DATA

TECHNOLOGY CHANGES PERFORMANCE

Series	Wattage	Voltage	Optic	Wattage	CCT	Options
CLIR	630W	Standard = 200-480V	N = Narrow M = Medium W = Wide EW = Extra Wide	W	5700K	EV = 20" Extended Visor

EX: CLIR-630W-S-XX-W-5700K



NO INTERFERENCE

State-of-the art circuit system which works perfectly with other systems. Ultra-low EMI noise generation eliminates electrical interference.

OPTICS

Advanced, free-form, optics designed with unique "multi-scales lenses" to create uniform light distribution and glare-reduction. Advanced materials maximize light output.

SOLID STATE DESIGN

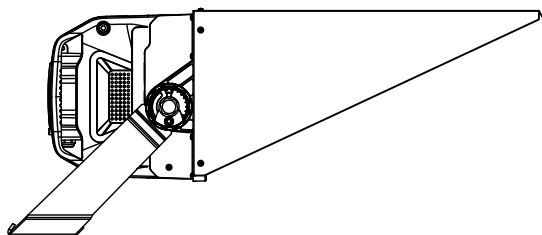
Unique "SSD" design, simple, and advanced. Ensures durability of LED chip.

All parts are individual, rugged and strong.

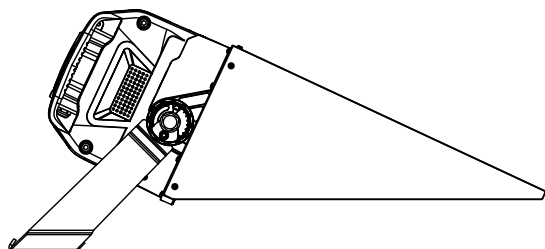
CLIR 630w

TECHNICAL DATA
EXTENDED VISOR

- Installation Views

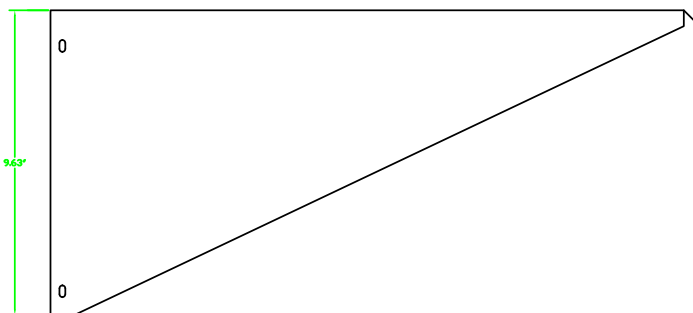


-- 0° Below Horizontal



-- 25° Below Horizontal

Side View



Top View

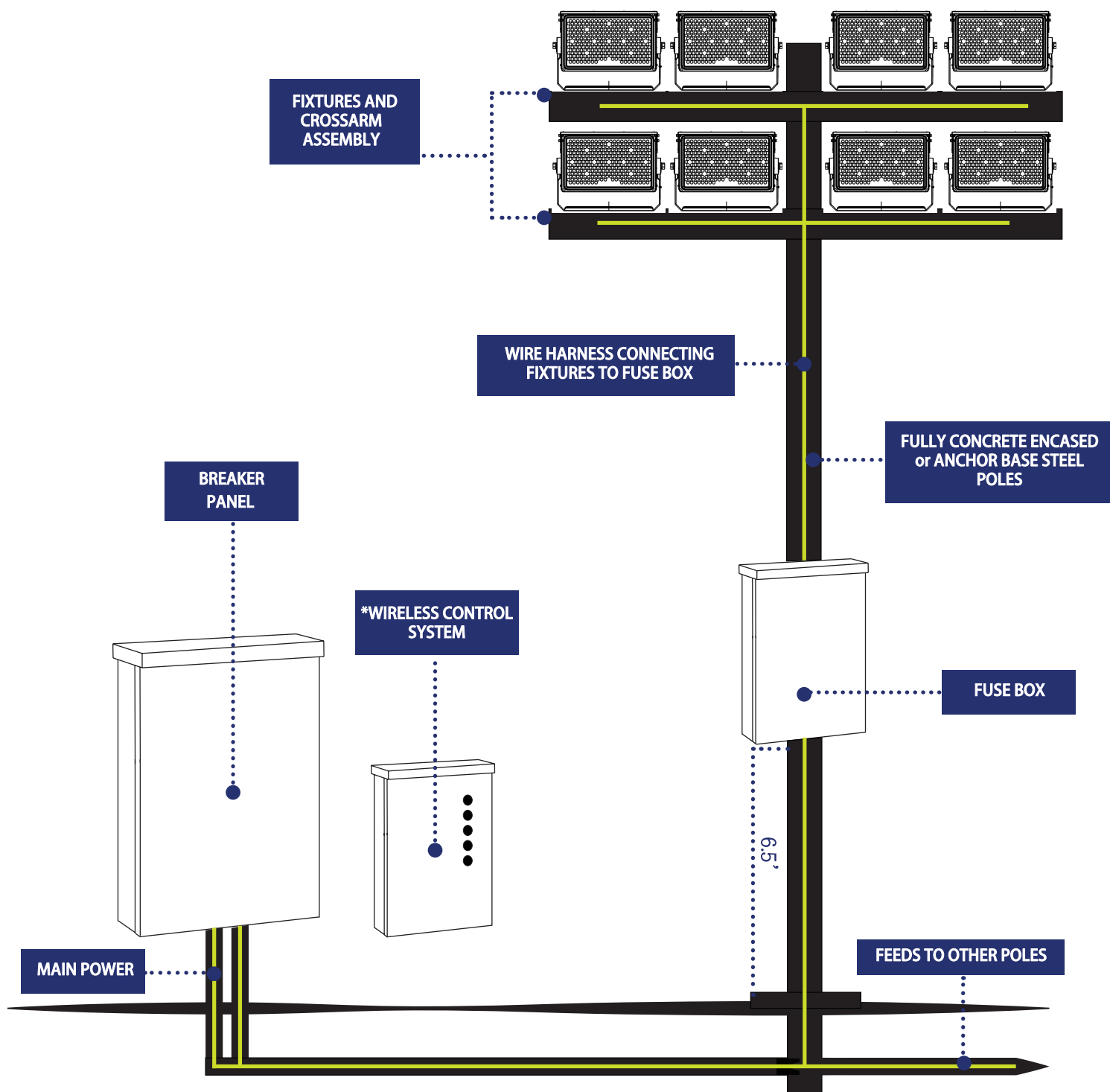


Details:

- Visor is made from 20 ga steel
- Powder coat finish, color to match CLIR fixture
- Estimated visor weight = 5.5 lbs

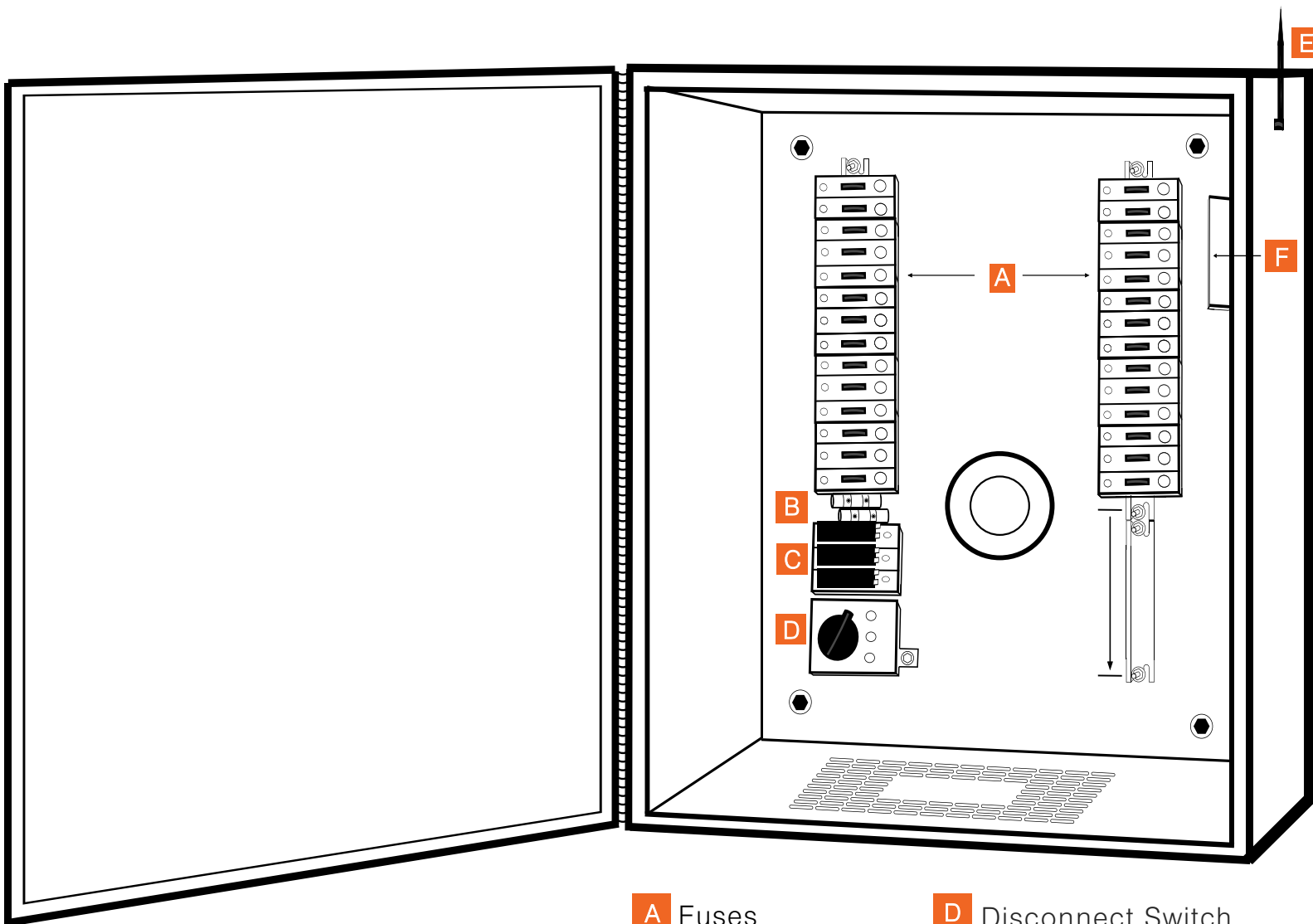
CLIR 630w

TECHNICAL DATA
SIMPLE SYSTEM DRAWING



CLIR 630w

TECHNICAL DATA FUSE BOX



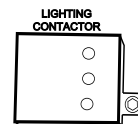
Drawings do not designate fuse size, wiring, NEMA box type, distribution block information, disconnect switch size, ampacity, and surge arrester specification

Drawing depicts a typical example of a Fuse Box (control enclosure)

A customized Fuse Box will be designed for any specific required application

- A** Fuses
- B** Ground Block
- C** Distribution Block
- D** Disconnect Switch
- E** Wireless Antenna
- F** Wireless Relay
(Dimming – On/Off)

G *Alternate Control Option
(Simple ON/OFF No Dimming)

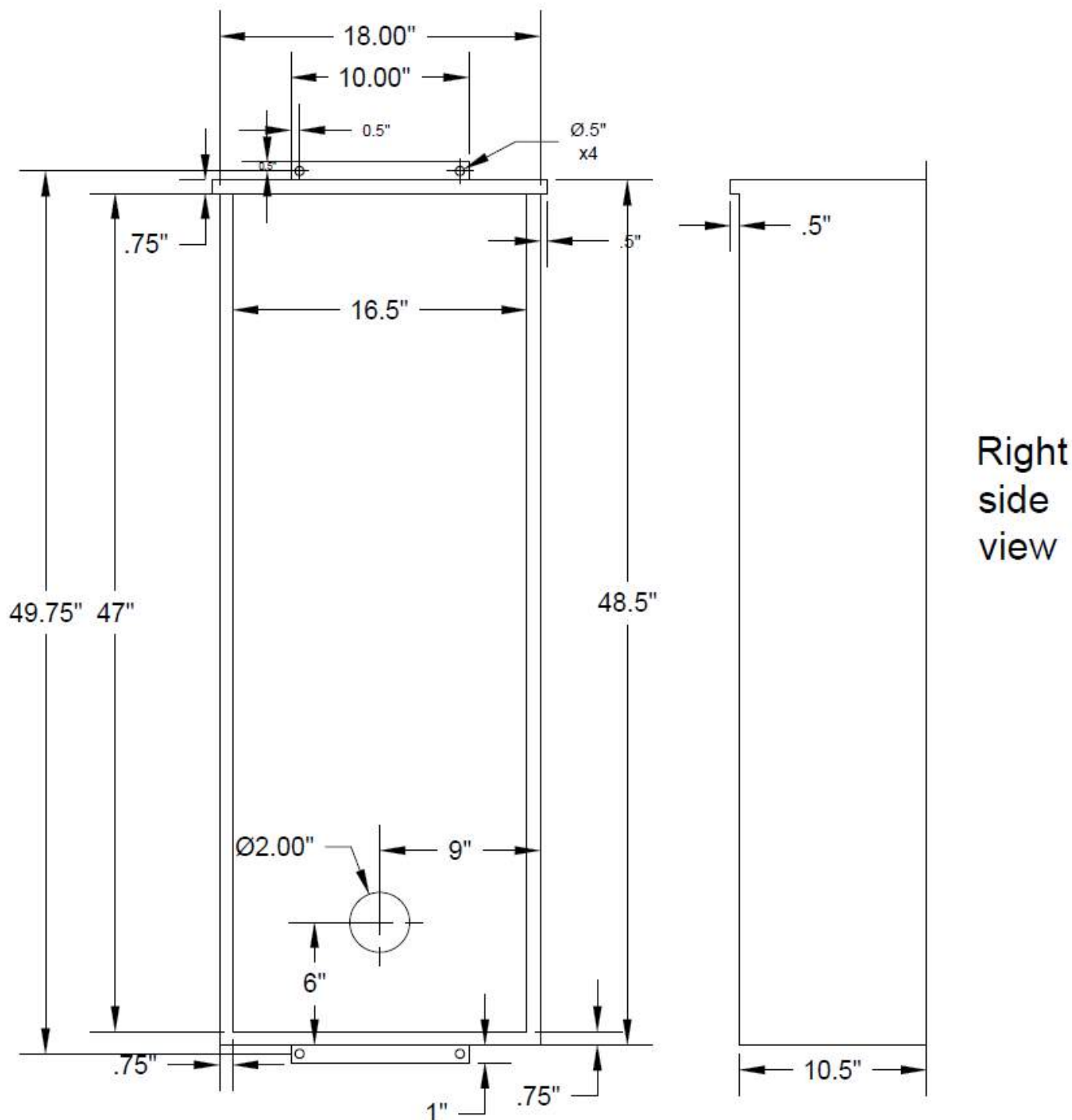


Allows Digital Contactor (AirMesh Hub by Synapse) the ability to remotely turn lights ON/OFF. This option DOES NOT allow dimming capability.

CLIR 630w

TECHNICAL DATA

LARGE BOX



Drawings do not designate fuse size, wiring, NEMA box type, distribution block information, disconnect switch size, ampacity, and surge arrester specification.

CLIR 630w

TECHNICAL DATA

WIRELESS CONTROLLER

(CONTROLLER ACCESSORIES)

Product Overview

The **Wireless Controller** is a SimplySNAP component that can be installed anywhere you need wireless push-button lighting control, such as municipal ballparks, hockey arenas, basketball facilities, and other multi-use complexes.

The heart of the Wireless Controller is the SS450 site controller, contained in the NEMA 4X enclosure with 5 buttons that allow for controlled manual access to site lighting.

The Wireless Controller makes it easy for electricians to quickly install the SimplySNAP site controller and enables quick and simple access to a switch station that can be programmed to meet the needs of the end-user.

Features

- Allows for controlled manual access to a SimplySNAP lighting system
- Weather protected — perfect for both indoor and outdoor applications
- Optional, pre-configured 5-button switch to allow for control of all lighting within the facility
- External Ethernet port for connecting to IT network

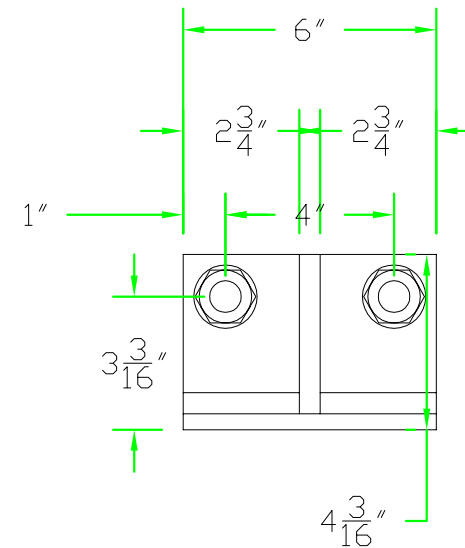
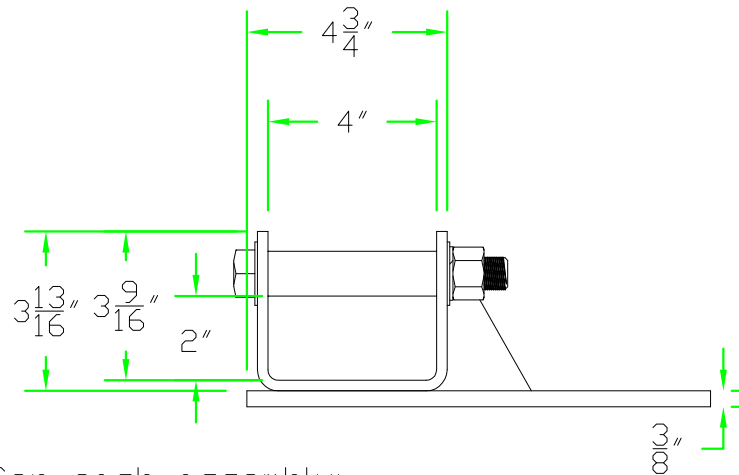
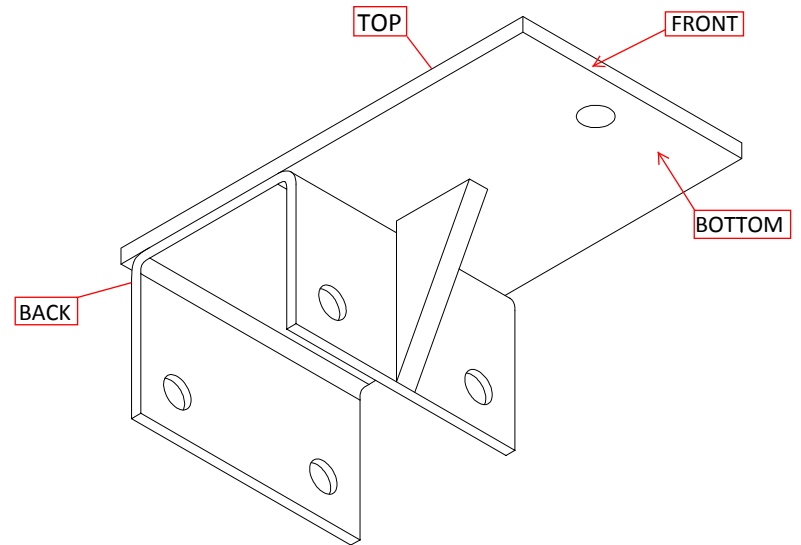
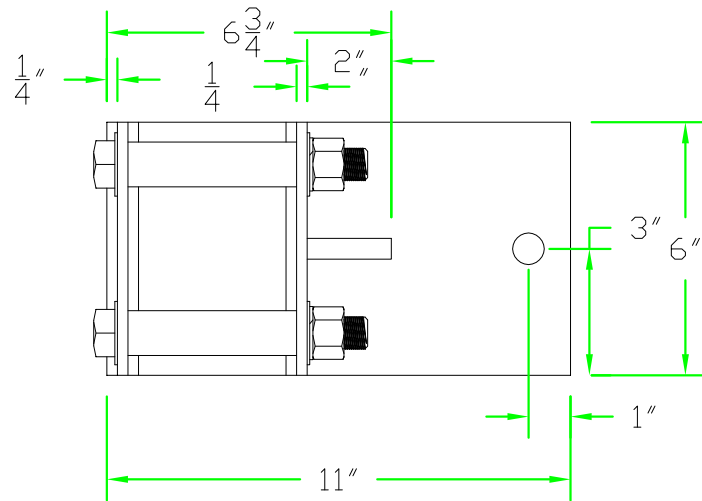
To learn more, call or visit:
synapsewireless.com
 (877) 982-7888



Product #	Description
CBSSW-450-001 Cellular & Wi-Fi	SS450-based Model w/ 5-button switch

Dimensions	15.5" x 13.5" x 7.7" (393 x 342 x 195 mm)
Input Power	90-120VAC; 8W max, 6kV surge protection
Operating Environment	-20°C to +55°C, IP65
Radio	SNAP 2.4GHz 802.15.4 Wi-Fi 2.4Ghz 802.11 b/g/n
Certifications	FCC/IC; Tested to CAN/CSA C22.2 No. 60950-1/A2:2014 and UL 60950-1/R:2014-10

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Hardware for each assembly:
 (2) 3/4 x 6" ASTM325 Bolts Galv.
 (2) 3/4 ASTM325 Nuts Galv.
 (4) 3/4 Flat Washers
 (2) 3/4 Lock Washers
 (2) 3/4 Dia. Bolt Sleeves

1. THIS LIGHTING DESIGN IS BASED ON INFORMATION SUPPLIED BY OTHERS. SITE DETAILS PROVIDED HEREON ARE REPRODUCED ONLY AS A VISUALIZATION AND FIELD DEVIATIONS MAY SIGNIFICANTLY AFFECT PREDICTED PERFORMANCE. PRIOR TO INSTALLATION, CRITICAL SITE INFORMATION (POLE LOCATIONS, ORIENTATION, MOUNTING HEIGHT, ETC.) SHOULD BE COORDINATED WITH THE CONTRACTOR AND/OR SPECIFIER RESPONSIBLE FOR THE PROJECT. 2. LUMINAIRE DATA IS TESTED TO INDUSTRY STANDARDS UNDER LABORATORY CONDITIONS. OPERATING VOLTAGE AND NORMAL MANUFACTURING TOLERANCES OF LAMP, BALLAST, AND LUMINAIRE MAY AFFECT FIELD RESULTS. 3. CONFORMANCE TO FACILITY CODE AND OTHER LOCAL REQUIREMENTS IS THE RESPONSIBILITY OF THE OWNER AND/OR THE OWNER'S REPRESENTATIVE.	
REVISIONS	
△	DESCRIPTION
△	DESCRIPTION
△	DESCRIPTION
△	DESCRIPTION

DIVING BOARD
Retrofit Bracket

DATE: NTS
 PROJECT NUMBER: XXX
 DRAWING NUMBER: TSL-16-S106

TECHLINE
 SPORTS LIGHTING

Retrofit Installation Hardware Kit



15303 STORM DR.
AUSTIN, TX 78734
PHONE: (512) 977-8880
TOLL FREE: (800) 500-3161
FAX: (512) 977-8882

DATE: 4/27/18	REV.:	CHECKED BY:
DRAWING NUMBER: RTRO-HRDW	DRAWN BY: BR	

Retrofit Installation Hardware Kit

WARRANTY

10-YEAR MAINTENANCE FREE WARRANTY

TERMS & CONDITIONS

(1 of 2)

Service under this Contract is provided by Geo-Surfaces Manufacturing, LLC (GML). Services completed under this Contract shall consist of furnishing labor and parts necessary to restore the operation of the Warranted Product(s) to original design conditions provided such service is necessitated by failure of the Warranted Product(s) during normal usage. This Contract covers Product(s) consisting of GeoSport™ Lighting LED System.

"We", "us" and "our" mean GML. "You" and "your" mean the Purchaser of the Warranted Product(s). No one has the authority to change this Contract without the prior written approval of GML. GML shall not assume responsibility for their agents or assignees other than as described below. If there is a conflict between the terms of this Contract and information communicated either orally or in writing by one or more of our employees or agents, this Contract shall control.

1. Special Warranty: Manufacturer's standard form in which manufacturer agrees to repair or replace components of luminaires, lamps, and luminaire alignment products and to correct misalignment that occurs subsequent to successful acceptance tests. Manufacturer may exclude lightning damage, hail damage, vandalism, abuse, and unauthorized repairs and alterations from special warranty coverage.

2. Warranty Period: Ten (10) year(s) from date of Substantial Completion.

3. Hours of Usage: Designs shall be based on the following hours of usage:

4. Service Availability: Maintenance service specialists shall be available 8:00am to 5:00pm Central Standard Time, and services shall be performed during these same hours in your local time zone, Monday through Friday (with the exception of national holidays). Hours of operation are subject to change without notice. GML will exercise all reasonable efforts to perform service under this Contract but will not be responsible for delays or failure in performing such services caused by adverse weather conditions, acts of any government, failure of transportation, accidents, riots, war, labor actions or strikes or other causes beyond its control.

5. Repair Determination: GML will utilize the monitoring system and any information provided by the customer to determine when the usage of the field is materially impacted. From this information, GML will determine repair and/or replacement of Warranted Product(s) and parts. Repair will be with product(s) of similar kind and quality.

Your Requirements Under this Contract: You must meet all electrical and installation requirements as specified by the Manufacturer. In addition, you assure: full cooperation with GML technicians and authorized servicers during diagnosis and repair of the Warranted Product(s); reasonable accessibility of the Warranted Product(s); a non-threatening and safe environment for service. You agree to check and replace fuses as needed. GML provides spare fuses in each A-pole enclosure. GML will replace spare fuses used. You agree to keep your control system online. This means keeping the required control voltage to the control system at all times. Avoiding this practice must be discussed with GML's Warranty Department.

6. Service Limitations Not Covered by this Contract: Maintenance, repair or replacement necessitated by loss or damage resulting from any external causes such as, but not limited to, theft, environmental conditions, negligence, misuse, abuse, improper electrical/power supply, unauthorized repairs by third parties, attachments, damage to cabinetry, equipment modifications, vandalism, animal or insect infestation, physical damage to Warranted Product(s) parts or components, failure of existing structures, supporting electrical systems or any non-GML equipment, or acts of nature (including, but not limited to: earthquake, flood, tornadoes, typhoons, hurricanes or lightning).

WARRANTY

10-YEAR MAINTENANCE FREE WARRANTY

TERMS & CONDITIONS

(2 of 2)

7. Contract Limitations:

a. Exclusions from coverage: in no event will GML be liable for any special, indirect, incidental or resulting damages which include, but are not limited to, any delay in rendering service or loss of use during the repair period of the Warranted Product(s) or while otherwise awaiting parts.

b. Limitation of liability: to the extent permitted by applicable law, the liability of GML, if any, for any allegedly defective Warranted Product(s) or components shall be limited to repair or replacement of the Warranted Product(s) or components at GML's option. This contract is your sole express warranty with respect to the Warranted Product(s). All implied warranties with respect to the Warranted Product(s) including, but not limited to, implied warranties of merchantability and fitness for a particular purpose, are hereby expressly excluded.

c. For the purposes of and by your acceptance of this Contract you acknowledge and agree that if a surety bond ("Bond") is provided the warranty and/or maintenance guarantee provided for in this Contract and any corresponding liability on behalf of the issuing surety under the Bond is limited to the first twelve (12) months of said warranty and/or maintenance guarantee coverage period. Any warranty and/or guarantee coverage period in excess of said initial 12-month period does not fall within the scope of the Bond and shall be the sole responsibility of GML.

d. GML requires reasonable access for a crane or man lift equipment to service the lighting system. GML will not be responsible for damage from operating the vehicle on the property when the equipment is operated in the proper manner over the designated access route.

e. Obsolescence or Environmental Restrictions: If during any maintenance or other work performed under this Warranty, any of the parts of the Warranted Product(s) are found to be either obsolete, no longer available, or prohibited by any state or federal agency, GML shall replace said parts with comparable parts and materials with equal operating characteristics solely at GML discretion. The cost of replacement of any obsolete cellular related technology shall be borne by you. Prior to completing any such work, GML shall notify you of the cost (if any) you will incur in the replacement of such parts under this section.

8. Transfer and Assignment: Except to owners, you shall not have the right to assign or otherwise transfer your rights and obligations under this Contract except with the prior written consent of GML; however, a successor in interest by merger, operation of law, assignment or purchase or otherwise of your entire business shall acquire all of your interests under this Contract.

9. Governing Law: Unless otherwise governed by applicable state law, the Contract shall be interpreted and enforced according to the laws of the State of Louisiana.

Subrogation: In the event GML repairs or replaces any Warranted Product(s), parts or components due to any defect for which the manufacturer or its agents or suppliers may be legally responsible, you agree to assign your rights of recovery to GML. You will be reimbursed for any reasonable costs and expenses you may incur in connection with the assignment of your rights. You will be made whole before GML retains any amounts it may recover.

Electrical system must provide quality power withing +/- 3% of nominal voltage and must have surge protection for each sports lighting pole.

AGENDA REPORT

CITY OF MAYWOOD



AGENDA ITEM NO. 8.

DATE: June 22, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JENNIFER VASQUEZ, CITY MANAGER

BY: MIGUEL LEON, ADMINISTRATIVE ANALYST

SUBJECT: CONSIDERATION OF APPROVING A PROFESSIONAL SERVICES AGREEMENT WITH ENVIRONMENTAL SCIENCE ASSOCIATES FOR SERVICES RELATED TO THE CLIMATE ACTION, ADAPTATION, AND RESILIENCE PLAN IN THE AMOUNT NOT-TO-EXCEED \$50,000 FOR PHASE 1 OF THE PROJECT.

RECOMMENDATION:

Staff recommends that the City Council approve the professional services agreement with Environmental Science Associates in the form approved by the City Attorney and City Manager for an amount not to exceed \$50,000 for the development of the Climate Action, Adaptation, and Resilience Plan (CAARP) for Phase 1 of the Project.

BACKGROUND:

The City of Maywood considers greenhouse gas (GHG) emissions and the impacts of climate change to be a significant risk to the environment, public health, economic welfare, and community. Innumerable cities have committed to taking aggressive action to mitigate the impacts of climate change with the adaptation of climate action plans, policies, and associated objectives to be consistent with the state emissions reduction goals. In 2019, the Gateway Cities Council of Governments developed a Climate Action Planning Framework to support Gateway Cities in developing a Climate Action Plan for reducing greenhouse gas (GHG) emissions in their communities, including a 2010 greenhouse gas GHG inventory and report for the City. The framework offered guidance and tool kits on GHG reduction measures, Climate Adaptation and Public Engagement.

DISCUSSION:

For the City to continue to progress toward its climate and sustainability targets and objectives, the development of its CAARP with the project purpose is to create a strategic framework and plan to address climate changes in the City of Maywood. It will serve as the City's first guiding document providing overall perspective to stakeholders and project implementers are in alignment towards a shared vision for "Environmental Sustainability," Climate Action, and Resilience.

On May 12, 2022, the City released a Request for Proposals (RFP) to all potential consultants seeking proposals for the CAARP. By the end date of June 3, 2022, deadline, the City Clerk's office received (1) one proposal.

Summary of Bid Process

Bid Name	Climate Action, Adaptation, and Resilience Plan
Consultant Name	Environmental Science Associates (ESA)
Consultant Address	626 Wilshire Blvd, Suite 1100 Los Angeles, CA, 90017
Proposed Length of Project	1.4 Years
Bid Price Range	Phase 1 (\$50,000) - Phase 2 (50,000 – 100,000)

The evaluation committee from the City Manager's Office evaluated the submitted proposal. The proposal was reviewed on proposer qualifications and experience, project overview, contractor's prior record of performance with the referenced cities and approach, and presentation quality and content.

Environmental Science Associates (ESA) is selected as the ideal consultant firm due to offering a team of experts that demonstrated strong technical knowledge, delivery of high-quality work demonstrating similar projects to neighboring cities and agencies, and the ability to meet the project timeline.

The total not-to-exceed amount in the proposed contract with Environmental Science Associates (ESA) is \$50,000 for Phase 1 work plan services. They also included the amount of fees ranging from \$50,000 to \$100,000 for services and deliverables for a comprehensive report that entails Phase 2 of the project.

Environmental Science Associates (ESA) submitted a Cost Proposal that includes the RFP Scope of Work Tasks 1, 2a, 3, 5a, and 6a in a Not-to-Exceed Amount of \$50,000 for Phase 1 for services and deliverables. The (ESA) Cost Proposal contains (4) four additional tasks. The tasks further update the City's community-wide GHG inventory for calendar 2021 or later, including transportation modeling and revised trends assessment included in the CAARP and ESA estimates a proposed range of fees in the amount of \$50,000 - \$100,000 to complement and develop the scope of work described in the proposal.

The project includes alignment with Local Plans and Policies with a subcontract to model vehicle miles traveled (VMT) for the inventory update year and forecast years, which will form the basis for estimating on-road transportation emissions. The Phase 2 tasks are as follows: (1) "2b Community GHG Inventory Update," which aligns with Phase 1 2a of the contract, (2) Task 4 - "Develop and Quantify Detailed GHG Reduction Measures," (3) "5b Detailed Adaptation and Resilience Strategies", which is part of Task 5a, and (4) "6b Develop CAARP Document", which is made part of Task 6a.

Staff recommends the City Council approve a professional services agreement in the form approved by the City Manager and City Attorney with Environmental Science Associates for the development of the Climate Action, Adaptation, and Resilience Plan for Phase 1 of the project.

LEGAL REVIEW:

The City Attorney has reviewed this report.

FISCAL IMPACT:

This is a year and a four-month contract. The funding for Phase 1 Tasks is a Not-to-Exceed Amount of \$50,000 to be included in the Fiscal Year 2022 – 2023 from the operating budget of the SoCal Gas Climate Adaptation & Resiliency Grant. The remaining estimated funding of \$50,000 to \$100,00 for Phase 2 Tasks of the (CAARP) will be evaluated as part of the development of the FY 2022 - 2023 budget, and any additional appropriation of necessary funding is subject to City Council approval.

F.Y. 22-23 Impact: \$50,000	Current F.Y. Budget: 0
Fund Impacted: 27	Budget adjustment requested:
Source of funds: SoCal Gas Climate Adaptation & Resiliency Grant	Updated Account Budget:
Account Number: 27-5430	For fiscal year: 2022-2023

ATTACHMENT(S)

1. 6.3.2022 -Bid Opening Sheet - Climate Action Adaptation Resilience Plan
2. City of Maywood CAARP Proposal Environmental Science Associates (ESA)

CITY OF MAYWOOD



Climate Action, Adaptation, Resilience Plan-PROFESSIONAL SERVICES

RFP BID OPENNING

Bid Closed on: 6/3/2022 at 4:00 pm

Name of Contractor	Received Date & time	Representative's Name/Email	Phone Number	Bid Amount
1 ESA – Environmental Science Associates		Jeff Caton	41-439-3722	\$50,000 for Phase I and estimated \$50,000-\$100,00 for Phase II
2				
3				
4				
5				
6				
7				
8				
9				
10				

Opened by: _____

DATE: _____

6/3/2022 @ 4:50

Verified by: _____

Date: _____

6/3/2022 @ 4:56 PM



City of Maywood

Climate Action, Adaptation, and Resilience Plan



June 3, 2022

Contact: Jeff Caton, Director, Sustainable Communities
415.439.3722 | jcaton@esassoc.com

Environmental Science Associates
esassoc.com



626 Wilshire Boulevard
Suite 1100
Los Angeles, CA 90017
213.599.4300 **phone**
213.599.4301 **fax**

esassoc.com

June 3, 2022

City of Maywood
City Clerk's Office
Attention: Shirley Quinones
4319 Slauson Avenue
Maywood, CA 90270

Subject: Proposal to Develop the City of Maywood Climate Action, Adaptation, and Resilience Plan (CAARP)

To the City Clerk Office:

ESA is pleased to submit our proposal help the City of Maywood (City) prepare your first Climate Action, Adaptation, and Resilience Plan (CAARP). ESA is well-equipped to assist the City with this project, offering a team of experts that has delivered high quality work on dozens of similar projects. As the lead consultant for the recently completed Gateway Cities Climate Action Planning Framework, ESA has already completed a community-wide greenhouse gas inventory and forecast for the City of Maywood, and has a good understanding of the City's climate change vulnerabilities. ESA has recently completed or is in the process of completing several other relevant projects in the region, including the City of Paramount Climate Action Plan, the Los Angeles County 2045 Climate Action Plan, and the SCAG Regional Climate Adaptation Framework.

Based on our current understanding of the City's needs and available budget for this project, we have outlined our approach in the pages that follow, including a detailed work plan to deliver a CAARP that is reflective of the City and its unique challenges with respect to reducing greenhouse gas emissions and increasing community resilience to climate change.

This proposal shall remain valid for a period of not less than ninety (90) days from the date of submittal. We look forward to working with the City on this important project. If you have questions or require additional information during your evaluation, please reach out to Jeff Caton at the phone number and email address provided below.

Sincerely,

Jeff Caton
Director, Sustainable Communities
415.439.3722
jcaton@esassoc.com

Ruta K. Thomas
Senior VP, Southern California Regional Director
Officer Authorized to Bind ESA

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City of Maywood

Climate Action, Adaptation, and Resilience Plan Proposal

Firm Experience and Qualifications



Founded in 1969, ESA is an environmental consulting and community planning firm that helps public and private sector clients understand, address, and solve environmental issues and planning and policy decisions they are presented with. We are a 100 percent employee-owned, California-based S-Corporation with 21 offices across California, in Oregon, Washington, Florida. Our California office locations include Los Angeles, Pasadena,

San Diego, Camarillo, San Francisco, Oakland, Sacramento, and other major cities. We have 525+ in-house environmental specialists and community planners, which allows us to achieve truly integrated solutions in preparing environmental documentation in compliance with California Environmental Quality Act (CEQA) and the National Environmental Policy Act (NEPA). We provide planning assistance, such as preparing, reviewing, and processing a variety of entitlement applications (e.g., General Plans, Specific Plans, zoning codes) and scientific and policy documents such as climate action and adaptation plans.

Our technical experts have the experience, credentials, and training necessary to perform the work requested under this contract and meet generally accepted/necessary industry standards. It should also be noted that the nature of our industry and the subject of this contract (climate action planning) is not governed by professional licensure or registration like contractors, architects or engineers. As such, the any licenses, permits, or certifications, though not necessarily required, are individually held. Registration numbers are available on each individual resume for qualifications verification and information retrieval from online databases and/or the issuing agency.

Sustainability and Climate Change

ESA's planners have pioneered the integration of sustainability, resiliency, and climate adaptation into community planning through the coordinated preparation of strategic policy documents, climate and energy actions plans, and climate vulnerability analyses and adaptation strategies to increase a community's resiliency and adequately prepare for the future. ESA's **Sustainable Communities** group assists clients with advancing sustainability through planning, program development and implementation, and technical analysis that supports strategic decision-making. Our approach to developing sustainability strategies emphasizes developing clear goals and objectives, crafting understandable and measurable performance indicators, and communicating successes. We are qualified and conversant with leading sustainability performance and certification frameworks, including Leadership in Energy and Environmental Design (LEED), One Planet Living, Carbon Disclosure Project (CDP), C40 Cities, Envision, STAR Communities, the Global Reporting Initiative (GRI), the Beacon Program, and ISO 14001. Our staff have applied this expertise to a diverse range of projects for both public agencies and private companies, including those highlighted below.

We partner with our clients to integrate sustainable practices into their organizations and communities through stakeholder engagement, benchmarking, goal setting, strategy and program development, public reporting,

and adaptive management. We help clients understand the motivations and concerns of their stakeholders and integrate that knowledge into goals and programs for improving implement operational efficiencies, reducing GHG emissions, improving energy and resource management, preventing pollution, and conserving natural resources. ESA's extensive knowledge of industry best practices and the rapidly changing regulatory environment, combined with our scientific and analytical capabilities, allows us to develop plans that clearly map the path from vision to reality so our clients can achieve their sustainability goals.

ESA is recognized for developing multi-objective plans for climate change mitigation and resilience that integrate economic development, public health, and social equity. We have developed more than two dozen climate action and adaptation plans for local governments and public agencies throughout California. Through this experience, our staff has acquired a deep understanding of current and emerging regulations, GHG accounting protocols, transportation modeling possibilities and limitations, and effective mitigation strategies to help local governments and public agencies plan for growth in ways that are realistic and sensitive to the needs of their communities. We have developed robust methods, metrics, and tools for evaluating the costs and benefits of GHG reduction measures, for quantifying and tracking associated public health and resiliency benefits, and for monitoring the effectiveness of CAP implementation. We design and maintain user-friendly tools that facilitate data management, maximize the utility of available information, and provide insights regarding costs, social and economic co-benefits, and tradeoffs.

Key Personnel

The Organization Chart below presents the project team and their reporting structure. The table on the following page summarizes the proposed personnel proposed for this project. Their pertinent project experience is cross-referenced under the Relevant Project Experience Section, and more detailed resumes are provided in Appendix A.

Project Team Organization Chart



Key Personnel	Qualifications
Jeff Caton, PE, LEED AP <i>Project Manager and “Point of Contact”</i> Rate: \$260.00/hr	Jeff has 30+ years of planning and project management experience, helping clients develop and manage their sustainability and climate change initiatives through strategy development, stakeholder engagement, benchmarking, performance measurement, and public outreach. He has developed dozens of CAPs, sustainability master plans, climate adaptation plans, and is an expert in all aspects of GHG emissions management.
Stephanie Cadena <i>Deputy Project Manager</i> Rate: \$135/hr	Stephanie Cadena is an urban planner with five years’ experience working with local and regional agencies, stakeholders and disadvantaged communities on sustainability initiatives, climate action planning, environmental justice, and regional planning for air quality, housing, and energy initiatives. She has contributed to climate action plans, GHG emissions inventories, energy action plans, and tree canopy assessments. Having grown up in the City of Maywood and surrounding areas, she has a personal connection and understanding of the local community and an investment in their resiliency and future vibrancy. Stephanie graduated from Maywood Academy High School in 2013.
Brian Schuster <i>Technical Lead</i> Rate: \$220/hr	Brian Schuster has 14+ years of project management and technical air quality and GHG experience helping public and private agencies develop GHG inventories, GHG emissions modeling and evaluation tools, reduction measure implementation tracking tools, and health risk assessment screening tools. He has designed complex and comprehensive GHG inventories, climate action plans, and supporting tools that prioritize emissions reductions, public health, economic development, climate resiliency, and equity while reducing emissions and preparing communities for the impacts of climate change.
Breanna Sewell <i>GHG Analyst</i> Rate: \$135/hr	Breanna Sewell is an Air Quality and GHG emissions specialist with 3 years’ experience working on complex GHG inventories, reduction plans, and target-setting and tracking tools for climate action, adaptation, mitigation, and resiliency plans for cities in California. She is well-versed in global emission reduction initiatives and practices and has contributed to the development of feasible targets and multiple-benefit measures that align with community priorities.
Tim Witwer <i>GHG Analyst</i> Rate: \$135/hr	Tim Witwer has 5 years’ experience as an Air Quality and GHG Emissions specialist developing GHG inventories, GHG analyses, air quality impact assessments, and energy assessments that support emissions reductions and sustainability. He is experienced with leading GHG accounting protocols and emissions modeling practices for residential, commercial, industrial, institutional and infrastructure projects. His expertise also extends to dust, noise, vibration and light analyses.

Relevant Project Experience

The following projects represent ESA’s most relevant experience, proof of our success and years of experience developing climate action and adaptation, and similar plans for neighboring or similar communities. In addition, all of these projects were performed by the same key personnel proposed for this effort. Hyperlinks to the completed documents and dashboards are provided for the projects where they are publicly available.

Gateway Cities Council of Governments (GCCOG) - Climate Action Plan Framework

ESA led the team that developed a regional CAP Framework for the GCCOG so that member cities can efficiently prepare local CAPs. The award-winning CAP Framework helps individual communities advance their goals for economic development, public health, air quality, climate resiliency, equity, and job creation while reducing emissions and planning for the impacts of climate change. ESA prepared updated GHG inventories and forecasts for each of the 26 participating cities and developed a suite of tools and templates for setting GHG targets, selecting and prioritizing GHG reduction and adaptation measures, assembling a CAP document, and tracking its implementation. The CAP Framework establishes air quality, public health, economic development, and GHG reduction as synergistic planning goals, and aligns CAP strategies with emerging economic opportunities in

renewable energy, energy efficiency, low-carbon transportation, and renewable materials. Fehr & Peers was a subconsultant for this effort. [Key Staff: Caton, Witer, Sewell, Cadena](#)
[View the Gateway Cities COG Climate Action Planning Framework](#)

City of Paramount Climate Action Plan

Leveraging the work done for the GCCOG CAP Framework, ESA led the development of the City of Paramount CAP, which provides a roadmap for reducing community-wide GHG emissions and preparing the city for the anticipated impacts of climate change on communities, infrastructure, and ecosystems. Recognizing the city's extensive disadvantaged populations, the CAP strengthens the connections between climate protection, community resilience, air quality, public health, local economy, and social equity. The scope includes updating the city's GHG inventory, setting reduction targets, and developing a suite of measures for reducing emissions in the community and for increasing community resilience to climate change. A climate change vulnerability assessment evaluates the city's vulnerable populations and most important assets to rising temperatures, rising seas, extreme weather events, and extreme droughts. [Key Staff: Caton, Sewell, Witwer](#)
[View the City of Paramount Climate Action Plan](#)

County of Los Angeles 2045 Climate Action Plan

ESA is the lead consultant developing the Los Angeles County 2045 Climate Action Plan (2045 CAP) and Program EIR. The 2045 CAP provides the County with a roadmap for meeting the Paris Agreement goals and for achieving carbon neutrality for the unincorporated areas of the County. The 2045 CAP includes a broad range of strategies and actions to reduce GHG emissions from all major sectors including energy, industry, transportation, water, solid waste, agriculture, forestry and other land uses. The 2045 CAP is very focused on implementation, and integrates housing, economics, and social equity considerations throughout. The project also includes a Program EIR that will ensure the 2045 meets the requirements of a qualified GHG emission reduction plan per CEQA Guidelines Section 15183.5(b), and aid in streamlining CEQA review of future project-level documents within the County. Fehr & Peers worked with ESA as a subconsultant for this effort. [Key Staff: Caton, Sewell, Cadena](#)
[View the 2045 Climate Action Plan webpage](#)

City of Richmond Climate Action Plan

ESA led the consulting team that developed the City of Richmond Climate Action Plan (CAP), which provides a roadmap for reducing community-wide GHG emissions and prepares this coastal City for the anticipated impacts of climate change on public health, infrastructure, ecosystems, and public spaces. The CAP builds upon the City's Health in All Policies Strategy, providing the vision, goals, and specific actions that will be needed to strengthen the connections between climate protection, energy security, community resilience, health equity and the local economy. A key aspect of the project was the development of robust metrics and indicators for triple-bottom line sustainability that will enable the City to monitor both GHG reductions and co-benefits of CAP strategies and actions. The project included extensive public outreach, coordination with multiple agencies and stakeholders.

The project also included completion of the City's first detailed Climate Change Adaptation Study which downscales climate change impacts to the local scale and includes a vulnerability and risk assessment of the City's most important assets to rising temperatures, rising seas, extreme weather events, and more extreme droughts. Priority actions for increasing community resilience and adapting to climate change are incorporated into a CAP chapter on Community Resilience. [Key Staff: Caton](#)
[View the City of Richmond Climate Action Plan](#)

City of Irwindale Safety, Housing, and Environmental Justice Elements

ESA is leading a team that is preparing a new Environmental Justice Element and updates to the Housing and Safety Elements of the Irwindale General Plan. These elements will help the community address pressing issues surrounding the topics of sustainability, resilience, affordable housing, health, and safety. The City is entirely within a superfund site and is heavily industrialized, with a large daytime employment population (~40,000) and a small resident population (>2,000). Through robust community outreach to both residents and employees working in the City, this planning effort is focused on addressing key community issues, including improving air quality through cleaner industry, improving bike and pedestrian infrastructure, and increasing the City's tree canopy both on-street and on private property. Access to healthier food options, improved recreational resources, increased surveillance and street lighting, and the addition of affordable housing for all stages in life are also a policy emphasis. ESA is also working with the project team to identify sites to accommodate the City's regional housing need, and prepare a Housing Element Update consistent with State law. [Key Staff: Caton, Cadena](#)

Southern California Regional Climate Adaptation Framework

ESA supported the Southern California Association of Governments (SCAG) in preparing a comprehensive framework for climate adaption planning, to assist the region's 6-counties and 191 cities plan and prepare for the impacts of sea level rise, extreme heat, increasingly damaging wildfires, and other climate-related hazards. The award-winning Framework analyzes the range of climate change impacts faced by the region and outlines a general process of adaptation planning that can be applied by any agency, no matter where they fall across the spectrums of funding, available resources, knowledge of vulnerabilities, and planning sophistication. It provides a compendium of tools, maps, and best practices to advance adaptation planning using the best resources available. The framework is geared towards helping local governments update their General Plans and Local Coastal Programs in compliance with the requirements of Senate Bill 379, providing a comprehensive searchable database of adaptation strategies, actions and model policies. [Key Staff: Caton, Sewell](#)
[View the Regional Climate Adaptation Framework](#)

CSAA Insurance Group, Corporate Climate Change Strategy

ESA is working with CSAA IG to develop their corporate climate change strategy and sustainability management plan, and a custom carbon management solution for tracking inventory development and progress towards their GHG reduction targets. Tasks have included benchmarking of industry competitors, completing a multi-year GHG inventory of emissions, developing GHG forecasts and science-based targets, and developing a GHG Reduction Plan to achieve carbon neutrality by 2025 with minimal use of Renewable Energy Certificates (RECs) and carbon offsets. ESA also advised CSAA IG on their public reporting strategy, updating their data management systems, and developed their first public disclosure report to CDP. The project is a major component of CSAA IG's goal to establish the firm as an insurance industry leader in sustainability. [Key Staff: Caton, Sewell, Cadena](#)

References

We invite you to contact our clients, listed below, for an appraisal of the quality of our work, technical expertise, as well as our ability to meet schedules and budgets. Summaries of these projects are provided under the *Relevant Project Experience* section below.

Nancy Pfeffer, Executive Director, **Gateway Cities Council of Governments**

Phone: (562) 663-6850 | Email: nancy@gatewaycog.org

[Project: Gateway Cities Climate Action Planning Framework](#)

Wendy Macias, Public Works Manager, **City of Paramount**

Phone: (562) 220-2111 | Email: wmacias@paramountcity.com

Project: [City of Paramount Climate Action Plan](#)

Lina Velasco, Planning Director, **City of Richmond**

Phone: (510) 620-6841 | Email: lina_velasco@ci.richmond.ca.us

Project: [City of Richmond Climate Action Plan](#)

Approach to Scope of Services

Project Understanding and Objectives

Based on our current understanding of the City's needs and available funding, we outline our understanding and approach below, followed by a work plan that encompasses multiple tasks, presented in a logical order that can be accomplished in two phases. Our phased approach provides a framework for launching the CAARP project using the City's existing budget and completing the project as additional funding is secured.

- The City envisions the CAARP as a roadmap to accelerate greenhouse gas (GHG) reductions (climate action) as well as build the capacity of the City and its residents to prepare for and mitigate the impacts of climate change (climate adaptation).
- The City of Maywood is a high-density city with a significant Latino population (97% of residents), with 25% of the population living in poverty. According to the California Office of Environmental Health Hazard Assessment CalEnviroScreen 3.0 tool, the pollution burden index in all eight of Maywood's census tracts ranges from 85% to 95%, indicating residents are disproportionately exposed to high levels of pollution.
- Recognizing the importance of environmental justice and climate equity to the City of Maywood, the CAARP will emphasize the social, environmental and economic benefits of reducing community GHG emissions and increasing resilience to climate change impacts.
- The CAARP document should be easy for Maywood residents to understand and relate to.
- The CAP should be developed in a way that enhances the City's ability to access grant funding for subsequent planning, projects and program development that reduces the community's greenhouse gas (GHG) emissions and enhances community resilience to climate change.
- As a participant in the Gateway Cities CAP Framework project, the City has an existing 2010 baseline GHG inventory and a suite of tools, templates and guidance to support the development of a local CAARP. The CAP Framework is designed to support a well-established process for developing a climate action plan that has evolved based on the experience of hundreds of jurisdictions across California and the rest of the world. In addition, the County of Los Angeles has prepared a 2015 community-wide GHG inventory for the City of Maywood as part of its OurCounty Sustainability Plan development.
- Maywood is one of 7 cities participating in the BOOST program. As such, the City will be supported by the Institute for Local Government (ILG) in its community engagement efforts related to the CAARP. ESA will thus be looking to ILG as a critical partner in this project, leading the community engagement efforts for the CAARP, which we will support with technical documentation and presentation material.

Approach to CAARP Development

ESA's overall approach to preparing the CAARP will be to collaborate with ILG, City staff and decision-makers to develop a plan that is responsive to and reflective of the City's unique setting and community. We will adhere to this principle throughout the project. Our approach will emphasize integration of sustainable development practices that enhance Maywood's ability to reduce GHG emissions while accommodating future growth that benefits the community. The pillars of our approach are described as follows.

Phased Work Program

Due to known budget limitations, ESA proposes to develop the City of Maywood CAARP in phases. In Phase 1, ESA will develop the core technical components of the CAARP and will incorporate input from stakeholder and community engagement activities to provide a solid foundation of recommended CAARP strategies and programs. In Phase 2, ESA will incorporate an inventory update and other technical refinements into the design and authoring of a full CAARP document, and assist the City with public review and City Council adoption.

Emphasize Community Co-Benefits

Building on the Gateway Cities' CAP Framework, ESA will integrate the City of Maywood's sustainability goals and programs into the CAARP, emphasizing the social, environmental and economic benefits of reducing community GHG emissions, and reflecting the unique characteristics and planning needs of the City. The CAARP will emphasize measures that foster social equity, stronger communities, healthier lifestyles, a stronger local economy, and increased resilience to climate change.

Create a CAARP that is Relevant and Accessible to the Community

ESA will present what is often perceived as a complex, dense topic in a simple, friendly way, making the issues of climate change accessible through well-designed graphs, charts and images. The CAARP will clearly explain why the residents and businesses in Maywood should care about climate change, and how they can help the City reduce emissions and prepare for its impacts. The CAARP will enable the reader to "connect the dots" between science, regulations, policy, and local actions that are needed to reduce GHG emissions and to increase local resiliency to climate change.

Align with Local and Regional Plans, Programs and Policies

ESA will develop the CAARP to be consistent with local and regional plans, including but not limited to the Gateway Cities Strategic Transportation Plan, the SCAG Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS), and the City's General Plan Update 2021. The CAARP's policies and strategies will build from the General Plan's goals, policies and actions described in the General Plan's Land Use, Circulation, Conservation, Economic Development, Noise, and Open Space Elements.

Align with State Policies, Planning Priorities, and Funding Programs

The CAARP will also be consistent with the state climate change goals and policies, as expressed in AB 32, SB 32, and CARB's Scoping Plan Update. The CAARP's GHG reduction targets will be aligned with SB 32's statewide target of 40 percent below 1990 emissions levels and the state's longer-term goals of achieving net zero emissions by 2045 and 80 percent below 1990 levels by 2050. CAARP measures and actions will be thoughtfully integrated with state planning and funding efforts that link land use and transportation, encourage more affordable housing, and support transit-oriented development.

California Climate Investments is a statewide initiative that puts billions of Cap-and-Trade dollars to work reducing GHG emissions, strengthening the economy and improving public health and the environment—

particularly in disadvantaged communities. The CAARP will also align with the state's policies to direct California Climate Investments towards projects that benefit disadvantaged and low-income communities, as stipulated by SB 535 and AB 550. Grant funding proposals for Cap-and-Trade funds are typically scored on the extent to which the planning activities benefit disadvantaged communities and are consistent with the state's planning priorities, including promoting infill development, encouraging location and resource-efficient new development, and promoting local economic development.

Work Plan

For maximum efficiency, ESA will build from the Gateway Cities' CAP Framework to develop the City of Maywood CAARP through a phased work program, using the GHG Reduction Toolkit, as well as improvements to that Toolkit that ESA made during development of the City of Paramount Climate Action Plan, as described in Task 3 below.

The primary deliverable of Phase 1 will be a CAARP Assessment Report of approximately 50 pages in length, which contains the policy framework and quantitative foundation for the CAARP, and outlines the best strategies for reducing emissions and increasing community resilience to climate change.

Phase 1 is being proposed with a \$50,000 budget. The components of Phase 1 are:

- **Task 1 – Policy and Program Alignment**
- **Task 2a – Baseline GHG Inventory, 2015 Trend Analysis, and Emissions Forecast**, which relies on existing inventory data. The 2010 community-wide inventory was developed as part of the Gateway Cities' CAP Framework, while the 2015 community inventory was developed by the County of Los Angeles.
- **Task 3 – Recommend GHG Emission Reduction Target(s); Develop High-Level GHG Reduction Strategies**, a planning level assessment that will help the City identify the best and most cost-effective opportunities for reducing emissions, which in turn will help the City focus its community and stakeholder engagement activities.
- **Task 5a – Assess Climate Change Vulnerability and Develop Adaptation Strategies**, a planning-level assessment of the city's vulnerabilities to climate change hazards and recommended strategies for consideration in the CAARP.
- **Task 6a – Develop CAARP Assessment Report**, presenting the results of Tasks 1 through 5, as well as a summary of input received from community engagement activities, providing the policy and technical foundation for the CAARP.

The CAARP Assessment Report will be structured so that it can be used to support grant applications, pointing to areas needing additional technical analysis and providing cost estimates. This deliverable will serve as the foundation for the full CAARP document, to be completed in Phase 2.

Phase 2 will require additional funding, the exact amount which can be determined upon completion of Phase 1. Depending on the goals of the final CAARP, ESA estimates that the additional funding of approximately \$50,000 to \$100,000 will be required to develop a well-designed high quality CAARP with a detailed implementation plan. Additional funds may also be needed if CEQA documentation is required.

The additional tasks to be funded for Phase 2 include:

- **Task 2b – Inventory update for calendar year 2021 or later**, including transportation modeling and a revised trends assessment.
- **Task 4 – Refine the GHG forecasts and targets** to adjust for the more recent GHG inventory data, then revise GHG reduction measures to reflect stakeholder and community input, and to account for the updated GHG inventory and revised target; develop implementing actions performance metrics that the City can use to track CAARP implementation.
- **Task 5b (optional) –Develop a more detailed vulnerability assessment** along with more fully developed strategies and policies the City can adopt to increase resilience of vulnerable communities and at-risk community assets under various functional categories; Recommended updates to the City's existing General Plan policies (including the Safety Element) regarding energy resiliency, water conservation, and responses to sea level rise, fire, and flooding, and better position the City for grant funding for specific projects.
- **Task 6b – Design and develop the full CAARP**, with Administrative Draft for City review and comment, Public Draft for public review and comment, and Final Draft for adoption by City Council. The input received from community and stakeholder engagement activities will inform the adaptation and resilience included in the CAARP.

PHASE 1 Detailed Scope of Work

Task 1 – Policy and Program Alignment

ESA will interview City staff and review City and regional documents to conduct an analysis of existing and planned programs, policies and actions that are relevant to CAARP development. This includes but is likely not limited to the City's 2007 General Plan and elements currently being updated, 2021 Housing Element Update, Local Roadway Safety Plan, Maywood Beautification Project (Clean California Grant), Urban Forest Management and Tree Planting Project, and other relevant City plans and programs, including the City's participation in the SoCalREN program. The purpose of this review is to identify current programs and policies that reduce GHG emissions and/or increase climate change resilience, and to identify opportunities for new or expanded initiatives.

Alignment with Local Plans and Policies

ESA will help the City of Maywood identify specific areas of overlap and integration between the CAARP and other relevant local plans and policies. ESA will request available data from the City regarding the progress and performance of existing relevant local policies, plans and sustainability programs within the City, as well as any community outreach that has conducted to date regarding climate change. Such programs could include hybrid and electric vehicle programs, active transportation projects, photovoltaic (PV) installations on both City buildings and buildings within the community, water conservation efforts, energy efficiency upgrades, among others. The ESA team will identify the existing policies and programs that should be incorporated into the CARP, and how they might be improved to enhance GHG emissions reductions and/or to improve community resilience to climate change. We will also ensure that the CARP aligns with the priorities identified in the BOOST program.

Alignment with State Planning Priorities

As mentioned above, the Maywood CAARP will align with the state's planning priorities that are guiding investments and funding from its Cap-and-Trade program, including benefits to disadvantaged communities. In particular, the CAARP will directly support the following state policy objectives as expressed in their most visible

programs that fund climate action plan implementation, including the Transformative Climate Communities (TCC) program:

- Equitable Housing and Neighborhood Development
- Transit Access and Mobility
- Decarbonized Energy and Energy Efficiency
- Water Efficiency
- Materials Management
- Urban Greening and Green Infrastructure
- Land Conservation and Restoration
- Health and Well-Being

Task 1 Deliverables:

- Memo presenting a summary of existing conditions and the findings of our policy and program analysis and recommendations for addressing policy inconsistencies, consolidating or leveraging existing programs, and expanding and/or developing new programs
- Cost estimate: \$7,200

Task 2a – Baseline GHG Inventory; 2015 Trend Analysis; and Emissions Forecasts

Establishing a baseline inventory of jurisdiction-wide GHG emissions is the first step in climate action planning. The baseline GHG inventory identifies major sources of emissions within a community, quantifies the emissions associated with community activities, and serves as the basis for setting future reduction targets and measuring progress in reducing emissions over time.

The CAP Framework provides a 2010 baseline community inventory for the City of Maywood. In addition, the County of Los Angeles has developed a 2015 community for the City of Maywood that uses similar methods to the 2010 CAP Framework inventory. This 2015 inventory may provide valuable information on emissions trends across sectors that can be used to gauge the effectiveness of current City and regional programs in reducing emissions. The 2015 inventory may also provide a more accurate basis for forecasting future emissions and setting reduction targets. Although the CAP Framework provides emissions forecasts to future years, enough time has passed that several factors make it necessary to re-do those forecasts. ESA will develop new “business-as-usual” emissions forecasts for the years 2030 and 2045 based on the City’s current population, housing, and employment growth factors. 2030 is a common forecast year because it aligns with the SB 32 mandate for statewide reductions to 40 percent 1990 levels by 2030. 2045 is also common forecast year in the SCAG region because it aligns with the 2045 planning horizon of Connect SoCal, SCAG’s Regional Transportation Plan/Sustainable Community Strategy (RTP/SCS). It is also representative of the Statewide goal to achieve carbon neutrality by 2045, as expressed by the Governor’s Executive Order B-55-18. These milestone years are the focus of CARB’s Scoping Plan Update that is currently being updated, and is expected to be adopted in 2023 as the new statewide plan for meeting the targets expressed by SB 32 and EO B-55-18.

For Phase 1, adjusting these forecasts using more recent socioeconomic data is recommended. Ideally, the forecast should be based on current conditions (e.g., a 2021 inventory update), but with a limited budget ESA recommends using the existing 2015 inventory for that purpose, and adjusting the forecast later in Phase 2, when additional funding is available to develop a more recent community GHG inventory.

ESA will also develop an Adjusted BAU forecast of community GHG emissions that accounts for expected outcomes of state and federal policies, regulations and programs, including California’s Renewable Portfolio Standard (RPS), Title 24 building energy standard, and vehicle efficiency standards.

Task 2a Deliverables:

- Memo describing the City of Maywood baseline inventory and emissions trends through 2015, and forecast of future emissions under Business as usual (BAU) and Adjusted BAU conditions, using the growth projections in Maywood’s General Plan and in SCAG’s 2020 RTP/SCS.
- Cost estimate: \$7,500

Task 3 – Recommend GHG Emission Reduction Target(s); Develop High-Level GHG Strategies

Local governments are encouraged to align their jurisdiction-wide reduction targets with statewide goals. California’s Assembly Bill (AB) 32 mandates a statewide GHG reduction to 1990 levels by 2020 while Senate Bill (SB) 32 mandates a statewide reduction of 40% below 1990 levels by 2030. Meeting these targets will keep California on track for achieving the 2050 target of reducing statewide GHG emissions to 80% below 1990 levels, as directed by Executive Order S-3-05.

For some local governments, a strong incentive for developing a CAP is the opportunity to use it to provide CEQA clearance of future development projects by demonstrating programmatically how the community can accommodate growth while achieving GHG reductions that are consistent with state targets. Legislative and legal developments in California have made it increasingly challenging to conduct CEQA analysis of GHG emissions for land use projects that go beyond 2020, with the recent Newhall Ranch decision¹ making it clear that showing project consistency with a “qualified” local CAP provides the most defensible method of achieving CEQA clearance for new development projects with respect to GHG emissions.

What is a Qualified CAP?

The City may desire a CAP that enables CEQA streamlining of future development projects with respect to GHG emissions, by demonstrating consistency with the CAP. This approach is referred to as developing a “qualified” CAP, as outlined in Section 15183.5 of the CEQA Guidelines. A qualified CAP includes a GHG target that is consistent with SB 32 goals and Executive Order S-03-05 (80 percent statewide reduction below 1990 levels by 2050) and a clear roadmap to meet that target through implementation of feasible measures to reduce GHG emissions. To remain qualified, a CAP must be monitored and adjusted on a periodic basis, due to rapidly evolving state policy, legislation (e.g., establishing by statute a post-2020 target), and climate science, as well as the inherent uncertainty regarding the success of individual GHG reduction strategies. Through the target setting process, ESA will help the City determine if a qualified CAP is feasible and/or appropriate for its planning needs.

For other communities, however, growth accommodation may not be a pressing issue, or it may not be feasible or desirable to develop and adopt a qualified CAP. The state of California does not mandate GHG reduction targets for cities, and if CEQA considerations are not driving the need for a target, there is more flexibility.

Through a series of meetings with City staff, ESA will guide discussions to select a target that is most appropriate to the City’s planning objectives and the City’s perceived ability to achieve the target, based on the high-level assessment of available strategies and measures that is part of this task. Implementation factors to be

¹ *Center for Biological Diversity v. California Department of Fish and Wildlife, 2015.*

considered include staff time and funding availability, cost effectiveness, co-benefits and community acceptance of the measures.

Achieving deep GHG reductions consistent with ambitious state targets generally requires significant effort at the local level. To develop qualified CAPs that are consistent with state goals, many cities are committing to zero net energy buildings, 90% or greater renewable energy mix, aggressive zero emission vehicle and trip reduction strategies, and diverting a high percentage of organics and other solid waste from landfills.

The Gateway Cities' CAP Framework's GHG Toolkit lets users establish GHG reduction targets and then select and prioritize GHG reduction measures based on their effectiveness in reducing emissions and their alignment with local planning objectives and available funding sources. The GHG Toolkit includes an Excel tool that quantifies the GHG reductions associated with measures currently being implemented at the state and regional scales, as well as proven measures that can be implemented locally. These include development of rooftop solar PV and other low-carbon energy sources, building energy efficiency improvements, better public transit, mixed-use and infill development, promotion of walking and bicycling, green building practices, solid waste diversion, water conservation, and other local policies and programs that reduce GHG emissions while increasing community sustainability. Some measures, such as engaging with local business and industry to reduce emissions, are included as "supporting measures" in the GHG Toolkit as they are difficult to quantify and overlap to some degree with other measures already being quantified.

Regardless of the City's target(s), ESA will use the GHG Toolkit to determine which measures will achieve the greatest GHG reductions and sustainability co-benefits at the least cost to the City and the community. The tool can refine GHG reduction estimates by turning measures on/off and adjusting measure participation rates (e.g., percent of existing homes installing solar PV panels) and implementation timelines. In consultation with the City, ESA will identify and weight the criteria for evaluating and prioritizing CAARP measures, which can include the potential for cost savings, creating local jobs and improving the local economy, improving public health, improving social equity, and increasing resilience to climate change. Through an iterative process, ESA will help the City identify the level of program success needed from each measure to achieve its GHG target(s).

This task will enable the City to identify the GHG reduction measures and the level of performance needed by each measure to reach selected targets. The results of this task will help to identify the best and most-cost effective opportunities for reducing emissions and will help inform stakeholder and community engagement efforts.

Task 3 Deliverables:

- Interviews with key City staff and other stakeholders to review potential GHG reduction strategies and measures, and to guide the City in setting an appropriate GHG target based on the reduction measures needed to achieve that target;
- Memo recommending appropriate GHG target(s) and identifying types of reduction measures needed to achieve that target, as well as a list of proposed GHG emission reduction measures, including potential ranges of performance objectives and corresponding GHG reduction, for use in stakeholder and community engagement activities
- Cost estimate: \$9,500

Task 5a – Assess Climate Change Vulnerability and Develop Adaptation Strategies

In the Gateway Cities subregion, global climate change is expected to result in higher average temperatures, longer and more severe droughts punctuated by high-precipitation years (as was the case in the winter of 2016/2017), heat waves, flooding in low-lying areas from more intense storms, and higher levels of air pollution.

The CAP Framework’s Adaptation Toolkit provides the Gateway Cities with baseline information on climate hazards and adaptation measures to help prepare them for the potential impacts of climate change. The Adaptation Toolkit is designed to help Gateway Cities integrate climate change adaptation goals, policies and actions into their Climate Action Plan, General Plan, and/or Local Hazard Mitigation Plans. Since the CAP Framework was completed in 2018, several tools and resources have been updated and newly developed by state and regional agencies that will aid in this task, including the SCAG Regional Climate Adaptation Framework, which was co-developed by ESA. Other valuable resources include the California Heat Assessment Tool, Cal-Adapt, CalEnviroScreen 4.0, Healthy Places Index 3.0, and LA County’s Climate Vulnerability Assessment.

Local governments play an important role in developing policy and implementing solutions that build resilience to these hazards. The first step in building resilience is understanding the vulnerabilities and risks faced by the community – to property, infrastructure, and the health and safety of local residents. Which of the community’s assets are most at risk based on their exposure and sensitivity to climate hazards, and their capacity to adapt? By considering adaptive needs by sector (e.g., the stormwater management system may not be adequate for handling future precipitation patterns), local planners can identify near-term and longer-term actions needed to increase resilience.

Using the Adaptation Toolkit as a starting point, ESA will conduct a high-level climate change vulnerability assessment for the City, identify feasible measures for increasing community resilience, and identify model policies that could inform the City’s next update to the safety element of the general plan and/or Local Hazard Mitigation Plan (LHMP).

The vulnerability assessment will consider a broad range of potential impacts to human populations and infrastructure resulting from higher temperatures and changes in precipitation, including increased hazards related to extreme heat, wildfire, air quality, drought, flooding, and vector borne illness. We will assess a broad spectrum of the community’s potential climate change vulnerabilities and prioritize adaptation responses based on the greatest risks, needs, and synergies with related planning efforts.

Task 5a Deliverables:

- Interviews with key City staff and other stakeholders to review the climate change vulnerability assessment, and to assess potential adaptation strategies that are most appropriate for the City;

Figure 1: Adaptation Planning Phases



- Memo providing results of vulnerability assessment, describing the risks that Maywood is likely to face as the impacts of climate change become more severe, including the risks to critical infrastructure, and vulnerable populations
- List of feasible implementation strategies that prepare and adapt the City and residents for the impacts of identified risks, to be used in stakeholder discussions and community engagements.; and potential funding opportunities for identified strategies and additional adaptation planning needs.
- Cost estimate: \$15,500

Task 6a – Develop CAARP Assessment Report

ESA will develop a CAARP Assessment Report that incorporates the results of Tasks 1, 2a, 3 and 5, as well as a summary of input received from community engagement activities, providing the policy and technical foundation for the CAARP. This deliverable will serve as the foundation to the full CAARP, providing an overview of existing conditions, climate change impacts and community vulnerabilities faced by the City, baseline GHG emissions and trends analysis, GHG forecasts and recommended reduction target(s), recommended GHG reduction measures, and potential adaptation strategies for addressing vulnerabilities. It can also inform other planning efforts and projects within the City relating to sustainability, energy efficiency, emergency preparedness, equity and environmental justice, urban greening, and other sustainability efforts. The CAARP Assessment Report will be structured so that it can be used to support grant applications, pointing to areas needing additional technical analysis and providing cost estimates to complete that work.

Task 6a Deliverables:

- Draft and Final CAARP Assessment Report (electronic format), approximately 50 pages in length, which will provide the policy framework and quantitative foundation for the CAARP, and outlines the best strategies for reducing emissions and increasing community resilience to climate change.
- Cost estimate: \$8,300

Phase 1 Assumptions and Recommendations

- Our scope and budget assume ESA will not be directly engaging with the community in developing the CAARP; However, we strongly encourage the City and ILG to engage with the public and other stakeholders to develop a vision for the CAARP that is supported by Maywood's diverse community. We assume that some Maywood's residents and businesses will have strong ideas and opinions about the City's responsibilities with respect to climate change.
- We plan to rely substantially on the Gateway Cities CAP Framework project materials. However, we do anticipate that some aspects of the Gateway Cities tools will need to be updated and/or expanded to reflect recent policy and regulatory changes that have occurred since the Framework was developed. In addition, we also learned through the City of Paramount CAP project that the CAP document template provided in the CAP Framework is outdated and, in many ways, insufficient for a full CAARP document.
- The climate change vulnerability assessment will be based on publicly available information, including but not limited to the Gateway Cities CAP Framework, the SCAG Regional Climate Adaptation Framework, Safeguarding California, Cal-Adapt, and the California Heat Assessment Tool (CHAT).
- To guide CAARP development, we recommend convening a Technical Advisory Committee (TAC) comprised of community and business leaders, regulators, Gateway Cities COG and interested public agencies, and non-profits that will contribute through meetings with the City and the CAARP team, review documents at

key stages of the project and ensure that the CAARP is responsive to the interests and concerns of a broad array of stakeholder groups in the City.

PHASE 2 Anticipated Scope of Work

Task 2b – Community GHG Inventory Update

ESA will develop an update of the City’s community-wide GHG inventory for calendar year 2021 or later, including transportation modeling and a revised trends assessment.

Alignment with Local Plans and Policies

ESA will subcontract with Fehr & Peers to model vehicle miles traveled (VMT) for the inventory update year and forecast years, which will form the basis for estimating on-road transportation emissions. Fehr & Peers will use the latest regional traffic model available from SCAG (presumed to be the 2020 RTP/SCS model).

Data Collection and Emissions Quantification.

ESA anticipates including the following sources in the inventory, matching those in the 2010 inventory, and using the consistent methods for estimating emissions:

- On-road transportation
- Residential and Commercial/Industrial Electricity
- Residential and Commercial/Industrial Natural Gas
- Large Stationary Sources (Regulated by Cap-and-Trade)
- Off-Road Equipment
- Solid Waste
- Wastewater Treatment
- Energy used for Water Conveyance

ESA will collect and analyze community data and undergo internal quality control and review to ensure that all activity data, calculation methodologies, and assumptions are transparent and consistent with those used in the 2010 inventory. However, ESA will need the City’s cooperation in securing access to community energy data from Southern California Edison (SCE) and the Southern California Gas Company (SoCal Gas). It can typically take up to 3 months to secure energy data from public utilities due to data privacy laws and bureaucratic hurdles. In addition, the privacy laws sometimes prevent the utilities from being able to provide complete data for all accounts they service within in a given jurisdiction, especially in the Industrial and/or Commercial customer sectors. If this situation is encountered, ESA will work with the City staff to develop the most accurate estimates possible given the data we have, to ensure that the 2010 inventory and inventory update are comparable.

After the data collection process is complete, ESA will quantify emissions using methods consistent with current best practice for inventory development, including the U.S. Community Protocol for Accounting and Reporting of Greenhouse Gas Emissions (ICLEI 2019 Protocol), the Global Protocol for Community-Scale Greenhouse Gas Emission Inventories, and the Local Government Operations Protocol. Where appropriate, ESA will draw on methods from the California Air Resources Board, the South Coast Air Quality Management District, and other sources as applicable. ESA will compile inventory activity data in a manner that the same excel workbook that was used to develop the 2010 inventory for the previous GCCOG project, which will allow the updated GHG emissions results to be compared against the 2010 baseline inventory and will also allow for the data to be accessible and revised in the future.

Task 2b Deliverables:

- Current community-wide Greenhouse Gas Emissions Inventory and Forecast report (electronic format) that includes the 2010 baseline and the updated inventory year, along with revised BAU and Adjusted BAU forecasts.
- Cost Estimate: \$25,000

Task 4 – Develop and Quantify Detailed GHG Reduction Measures

Building from the high-level assessment done in Phase 1, ESA will use the updated inventory results from Task 2b to refine the GHG forecasts and targets, and then revise the GHG reduction measures to reflect stakeholder and community input, and to account for the updated GHG inventory and revised target. Similar to Task 3 in Phase 1, ESA will interview key City staff and other stakeholders to revisit potential GHG reduction strategies and measures, and to guide the City in selecting reduction measures and performance goals needed to achieve the City's GHG reduction target in the CAARP. Task 4 will also include developing implementing actions for each measure and performance metrics that the City can use to track CAARP implementation.

To complete Task 4, ESA will in large part be relying on the Gateway Cities CAP Framework's toolkit and be customizing performance goals to the City of Maywood. For GHG reduction measures not already included in the toolkit, ESA will quantify the GHG reductions in a separate spreadsheet. For example, the Clean Power Alliance community choice aggregation program may be offering several levels of green electricity, each having a different GHG emissions intensity and renewable energy content, and the City may be tracking participation using metrics not currently available in the GHG Toolkit (e.g., percent participation in each product offered).

In concert with the Excel tool, the GHG Toolkit provides GHG Reduction Measure Templates that include full descriptions of "best practice" local measures along with sample strategies and actions that local governments can employ to implement the measures. To guide in the selection and prioritization of measures, the templates provide information on the following:

- Community benefits
- Cost effectiveness and financial commitment
- Potential funding sources and other implementation resources
- Suggested performance goals and tracking metrics
- Suggested implementation partners
- Examples of relevant best practices in the Gateway Cities region and similar communities elsewhere in California
- Tips for engaging the public

Building from this foundation, ESA will customize the templates for the City and consolidate the GHG reduction strategies and programs into a complete suite of fully-described measures for inclusion in the City's CAARP.

Task 4 Deliverables:

- Complete set of fully developed and quantified GHG reduction measures for the City's CAARP, as described above.
- Cost estimate: \$15,000

Task 5b (optional) – Detailed Adaptation and Resilience Strategies

Although Task 5a in Phase 1 will provide a good high level vulnerability assessment and a set of feasible strategies for adapting to climate change hazards, the City may desire a more detailed vulnerability assessment along with more fully developed adaptation and resilience strategies. ESA will refine the assessment done for Task 5a to identify the specific populations and community assets in the City that are vulnerable to the effects of climate change based on an assessment of their exposure, their sensitivity and their adaptive capacity with respect to climate change hazards including heat waves, drought, stormwater flood and erosion, wildfire smoke, new disease vectors, and degradation of natural habitats and biodiversity. Public health and economic impacts will be considered, including the loss of natural capital and ecosystem services. A qualitative risk matrix based on probability, consequence and criticality ratings would be developed for various functional asset categories, including:

- Community services, public facilities, emergency services, and critical municipal operations
- Stormwater management infrastructure and flood control
- Water supply and related infrastructure
- Wastewater treatment and sewerage infrastructure
- Transportation infrastructure, including roads, public transit facilities, railways, marinas, and port facilities
- Energy infrastructure
- Urban forests, ecosystems, parks, and related recreational assets
- Public health
- Private property, including housing and commercial real estate
- Solid waste/hazardous materials management

Using this information, ESA will develop a set of recommended strategies and actions to build capacity for community-wide resilience to climate change. ESA will review and incorporate the City's existing initiatives regarding energy resiliency, water conservation, and its response capabilities for extreme heat, smoke and flooding emergencies. We will then prepare draft strategies for adapting and building resilience to anticipated climate change impacts on vulnerable communities, public health, transportation and critical facilities and infrastructure. These strategies will include structural (both nature-based and engineered) and nonstructural measures to address safety, asset protection, ecosystem, flood risk management, water quality, land-use planning, and social equity goals for the climate impacts assessed. Potential funding sources for implementing the strategies will also be identified.

Once the initial adaptation and resilience strategies are developed, ESA will work collaboratively with City staff to evaluate strategies and prioritize them using criteria of feasibility, effectiveness, cost, ability to fund or finance, equity, and co-benefits. Following the feasibility and prioritization exercise, ESA will identify gaps in the City's existing policy structure regarding climate change adaptation, and provide recommendations for updating the City's policies in the General Plan and LHMP/Safety Element and building code regulations, to address potential hazards and vulnerabilities. The information could help fulfill the requirements of SB 379 and SB 1035, which stipulate that climate hazards be incorporated into future General Plan Safety Elements and Housing Elements.

Task 5b Deliverables:

- Adaptation Strategies memorandum that includes the following:
 - Summary of Community assets identified as at-risk from climate change
 - Specific strategies and policies the City can adopt to increase resilience of vulnerable communities and at-risk community assets under each functional category as outlined above.
 - Recommended updates to the City's existing General Plan policies (including the Safety Element) regarding energy resiliency, water conservation, and responses to sea level rise, fire, and flooding.
- Cost estimate: \$25,000

Task 6b – Develop CAARP Document – Phase 2

ESA will design and develop a complete Draft CAARP that consolidates the components developed in all previous tasks, using accessible text along with well-designed graphs, charts and images to make the issues of climate change accessible to the residents and businesses in Maywood. The input received from community and stakeholder engagement activities will inform the adaptation and resilience strategies included in the CAARP. ESA will provide an Administrative Draft for City review and comment, a Public Draft for public review and comment, and a Final Draft for adoption by City Council.

The CAARP will be designed to maximize the utility of information for City staff and the community. We will structure the CAARP to be easily navigable, and tailor our writing for the average reader (with detailed appendices for a more technically savvy audience). Based on our experience, ESA proposes that the CAARP be organized as follows:

Chapter 1: Introduction and Background – City vision, goals and objectives related to climate change; summary of current climate change science; regulatory and policy setting; discussion of how the CAARP relates to the City's General Plan and other relevant plans and programs.

Chapter 2: Opportunities, Risks and Challenges – Summary of climate change vulnerabilities and risks in Maywood; the confluence of climate change and public health/equity; the opportunities, risks and challenges associated with reducing community GHGs and adapting to climate change.

Chapter 3: GHG Emissions Inventories and Forecasts – A summary of inventory data and emissions forecasts for 2030, 2040 and 2050, and a trend analysis of all sectors and major sources of GHG emissions, if more than one inventory year is available.

Chapter 4: GHG Target(s) and Reduction Strategies – An explanation of the City's GHG target(s) along with a summary of the reduction strategies and measures needed to achieve them. Detailed presentation of GHG reduction measures will include performance metrics, community co-benefits, city department responsibility and financial commitment, and implementation details including potential partners and funding sources.

Chapter 5: Climate Change Vulnerabilities and Adaptation Strategies – This chapter will include a summary of the City's climate change vulnerabilities and priority strategies for climate change adaptation.

Chapter 7: Implementation and Monitoring – Summary of implementation staffing needs and responsibilities, an implementation timeline including program phasing, potential funding and financing sources; City's plan to track and monitor the CAARP's progress using the GHG Toolkit, including performance indicators and targets for

all CAARP measures. This chapter will also include schedules for internal and public reporting, for updating the community and municipal GHG inventories, and for updating the CAARP in future years.

Appendices – Appendices may include but not be limited to: GHG Inventory Reports, technical aspects of the Climate Change and Vulnerability Risk Assessment, methods and models used to calculate emissions reductions; stakeholder engagement reports and memos; and other technical details.

Task 6b Deliverables:

- Draft and Final CAARP document (electronic format)
- Cost estimate: \$30,000

Schedule

The anticipated schedule for this work is provided in the table below, assuming a start date in July 2022. The Phase 2 schedule assumes funding will be available and Phase 2 will commence at the end of Phase 1

MAYWOOD CLIMATE ACTION, ADAPTATION, AND RESILIENCE PLAN PROPOSED SCHEDULE

Task Item / Description		Duration	Start	Due
PHASE 1				
Contract Finalization / NOP		n/a	n/a	June 30, 2022
Project Management		Ongoing	July 1, 2022	Ongoing
1	Policy and Program Alignment	4 weeks	July 1, 2022	August 12, 2022
2a	Baseline GHG Inventory; 2015 Trend Analysis; and Emissions Forecasts	5 weeks	August 1, 2022	September 2, 2022
3	Recommend GHG Emission Reduction Target(s); Develop High-Level GHG Strategies	5 weeks	September 2, 2022	October 10, 2022
5a	Assess Climate Change Vulnerability and Develop Adaptation Strategies	8 weeks	October 10, 2022	December 5, 2023
Community Engagement, Phase 1 (done by BOOST team)		8 weeks	October 2022	January, 2023
6a	Develop CAARP Assessment Report	8 weeks	December 5, 2023	February 3, 2023
Phase 1 Overall Schedule		7 months	July 1, 2022	February 3, 2023
PHASE 2				
2b	Community GHG Inventory Update	12 weeks	TBD	TBD
4	Develop and Quantify Detailed GHG Reduction Measures	10 weeks	TBD	TBD
5b	Detailed Adaptation and Resilience Strategies	10 weeks	TBD	TBD
Community Engagement, Phase 2 (done by BOOST team)		8 weeks	TBD	TBD
6b	Develop CAARP Document	8 weeks	TBD	October 2, 2023
	Adopt Plan			Fall 2023
Overall Schedule		9 months	February 3, 2023	Fall 2023

Cost Proposal

Our estimated cost to provide the services and deliverables described in our Phase 1 work plan is provided in the table below. These costs are based on our standard hourly rates for key staff, included in the table below for Key Personnel. ESA will charge for our services on a time and materials basis not to exceed the total budget agreed to with the City. If selected for this project, ESA anticipates that these costs may be adjusted to reflect refinements in the scope of work in consultation with the City.

MAYWOOD CAARP – PHASE 1 COST ESTIMATE

Task Number / Description	Cost
1 Policy and Program Alignment	\$7,200
2a Baseline GHG Inventory; 2015 Trend Analysis; and Emissions Forecasts	\$7,500
3 Recommend GHG Emission Reduction Target(s); Develop High-Level GHG Strategies	\$9,500
5 Assess Climate Change Vulnerability and Develop Adaptation Strategies	\$15,500
6 Develop CAARP Assessment Report	\$8,300
Travel and Material Expenses	\$2,000
Total	\$50,000

As noted above, ESA anticipates the cost to complete Phase 2, including our subconsultant fees (Fehr & Peers, for transportation modeling), will range from \$50,000 to \$100,000, depending on the results of Phase 1, the tasks included in Phase 2, and the type of CAARP document that the City of Maywood has in mind. Our current cost estimate for completing Phase 2 based on current knowledge and understanding is approximately \$70,000, plus \$25,000 for optional Task 5b.

Agreement for Professional Services

While ESA intends to enter a contract with the City of Maywood, we offer the following suggestions/revisions to the contract language for your consideration.

ESA requests that the City waive the requirement of Section 9.B of the professional services agreement that insurers be "admitted" in California by either changing the word "admitted" to "authorized" or by separately waiving the requirement. ESA's professional liability insurer, Crum and Forester Specialty Insurance, is listed as an approved carrier on the California DOI List of Approved Surplus Lines Insurers and has an A.M. Best rating of A:XIV, which is higher than otherwise required for admit

Appendix

Resumes



Jeffrey Caton, PE, LEED AP

Director, Sustainable Communities



EDUCATION

BS, Environmental Engineering, University of Michigan, Ann Arbor

29 YEARS' EXPERIENCE

CERTIFICATIONS/REGISTRATION

Registered Professional Engineer, California, # 45127

LEED Accredited Professional, US Green Building Council, 2009

Trained Lead Verifier, AB32 GHG Reporting

PROFESSIONAL AFFILIATIONS

American Planning Association

Steering Committee for STAR Community Rating System

Advisory Committee for SEEC ClearPath tool development

Jeff has three decades of planning and project management experience, helping clients develop and manage their sustainability and climate change initiatives through strategy development, stakeholder engagement, benchmarking, performance measurement, and public communications. He has developed climate action plans (CAPs), sustainability master plans, climate adaptation plans, and all aspects of greenhouse gas (GHG) emissions management. He is particularly adept at assessing environmental and sustainability performance and communicating that performance to stakeholders, as well as aligning sustainability goals with business strategies and community values.

Relevant Experience

Gateway Cities Council of Governments Climate Action Planning Framework, Paramount, CA. Project Manager. Jeff led the preparation of the Gateway Cities Council of Governments Climate Action Planning Framework for 26 member cities to efficiently prepare local plans for reducing GHG emissions and increasing resilience to climate change in their communities. The CAP Framework is a suite of tools and templates for setting GHG targets, selecting and prioritizing GHG reduction and adaptation measures, assembling a CAP document, and tracking its implementation. It is intended to help individual communities advance their goals for economic development, public health, air quality, equity, and job creation while reducing emissions and adapting to the impacts of climate change.

Southern California Association of Governments, Southern California Regional Climate Adaptation Framework, Southern California. Project Manager. Jeff helped SCAG prepare a comprehensive framework for climate adaption planning, to assist the region's 6-counties and 191 cities plan and prepare for the impacts of sea level rise, extreme heat, increasingly damaging wildfires, and other climate-related hazards. The Framework analyzes the range of climate change impacts faced by the region and outlines a general process of adaptation planning that can be applied by any agency, no matter where they fall across the spectrums of funding, available resources, knowledge of vulnerabilities, and planning sophistication. It provides a compendium of tools, maps and best practices to advance adaptation planning using the best resources available. The framework is geared towards helping local governments update their General Plans and Local Coastal Programs in compliance with the requirements of Senate Bill 379, providing a comprehensive searchable database of adaptation strategies, actions and model policies.

County of Los Angeles 2045 Climate Action Plan and EIR. Task Lead. Jeff is leading the development of LA County's 2045 Climate Action Plan (2045 CAP), which provides the County with a roadmap for aligning with State greenhouse gas GHG targets and for achieving carbon neutrality for the unincorporated areas of the County by 2045. The 2045 CAP includes a broad range of strategies and actions to reduce GHG emissions from all major sectors including energy, industry, transportation, water, solid waste, agriculture, forestry and other land uses. The 2045 CAP is focused on implementation, and integrates housing, economics, and social equity considerations throughout. The project also includes a Program EIR that

Jeffrey Caton, PE, LEED AP (Continued)

Senior Principal Planner

will ensure the 2045 meets the requirements of a qualified GHG emission reduction plan per CEQA Guidelines Section 15183.5(b), for streamlining CEQA review of future project-level documents within the County.

Paramount Climate Action Plan, Paramount, CA *Project Manager.* Jeff led the consulting team that developed the City of Paramount CAP, which provides a roadmap for reducing community-wide GHG emissions and preparing the city for the anticipated impacts of climate change on communities, infrastructure, and ecosystems. Recognizing the city's extensive disadvantaged populations, the CAP strengthens the connections between climate protection, community resilience, public health, local economy, and social equity. The scope includes updating the City's GHG inventory, setting reduction targets, and developing a suite of measures for reducing emissions in the community and for increasing community resilience to climate change. A climate change vulnerability assessment evaluates the city's vulnerable populations and most important assets to rising temperatures, rising seas, extreme weather events, and extreme droughts.

City of Oxnard Climate Action and Adaptation Plan, Oxnard, CA. *Project Manager.* Jeff is leading the consulting team that is developing the City of Oxnard CAP, which provides a roadmap for reducing community-wide GHG emissions and preparing this coastal city for the anticipated impacts of climate change on public health, infrastructure, ecosystems, and public spaces. Recognizing the city's extensive disadvantaged populations, the CAP is strengthening the connections between climate protection, community resilience, public health, local economy, and social equity.

City of Riverside Restorative Growthprint, Riverside, CA. *Project Manager.* Jeff led the team that developed the multiple award-winning City of Riverside Restorative Growthprint, a plan for reducing GHG emissions while inspiring economic development through investment in urban development, urban infrastructure, urban mobility systems, smart growth, and entrepreneurship. The project had a large stakeholder engagement component, including the fostering of public-private partnerships between the City, the local business community, and local higher-education institutions including the University of California at Riverside.

Port of Los Angeles Sustainability Plan and Report. *Project Manager.* Jeff developed the framework and assisted the Port with updating their Sustainability Plan and producing their first public Sustainability Report. The ESA team worked with the Port to identify material issues and develop a reporting framework that to set targets and measures progress toward sustainability based on the triple bottom line of environmental, economic, and social considerations. The report focused on 13 major programs at the Port that address energy and climate change, air quality, waste reduction, port water quality and aquatic habitats, health & safety, security, and the local economy.

Climate Smart San José Zero Waste Element. *Greenhouse Gas Task Lead.* ESA helped the City of San Jose develop a Zero Waste Element (ZWE) for the enhancement of the Climate Smart San Jose plan (Plan). The project accounts for the City's net GHG emissions resulting from the solid waste sector, assesses and prioritizes the City's zero waste strategies, and addresses related critical issues regarding recycling markets, changing waste regulations (SB1383), domestic reuse potential, local infrastructure related to solid waste, and landfill capacity. Jeff led the technical team that created material flow models for each of the City's waste and recovery streams and quantified the associated GHG emissions.

City of Richmond Climate Action Plan, Richmond, CA. *Project Manager.* Jeff led the consulting team that developed the City of Richmond CAP, which provides a roadmap for reducing community-wide GHG emissions and preparing the city for the anticipated impacts of climate change on public health, infrastructure, ecosystems, and public spaces. Recognizing the city's extensive disadvantaged populations, the CAP builds upon the City's Health in All Policies Strategy, providing the vision, goals, and specific actions that will be needed to strengthen the connections between climate protection, community resilience, public health, local economy, and social equity. The project included completion of the City's first detailed Climate Change Adaptation Study, with a vulnerability and risk assessment of the city's most important assets to rising temperatures, rising seas, extreme weather events, and more extreme droughts.

Stephanie Cadena

Urban Planner



EDUCATION

BA, Environmental Studies, University of California, Santa Barbara

5 YEARS' EXPERIENCE

PROFESSIONAL AFFILIATIONS

American Planning Association (APA)

Planning and Conservation League (PCL)

Stephanie is an urban planner with 5 years' experience in urban and regional planning, climate action initiatives, and environmental justice planning. She has worked on climate action and adaptation plans, general plans, housing elements, and specific plans, and is a key contributor to vulnerability and social equity assessments. Stephanie brings a diverse skillset through past experience working with various Planning and Public Works departments, where she has supported community greenhouse gas (GHG) inventories, sustainability assessments, energy action plans, and community and stakeholder engagements at local and regional levels. These include collaborations with governmental agencies; stakeholders in transportation, air quality, housing, and economic development sectors; and community-based organizations.

Prior to joining ESA, Stephanie worked with the Gateway Cities Council of Governments on planning and policy development for regional air quality, climate change, energy efficiency and sustainability initiatives. She assisted in the development of the Climate Action Planning Framework to facilitate climate planning for 26 member cities and increase local and regional GHG emissions reductions. She also participated in the Southeast Los Angeles AB 617 Community Steering Committee through the South Coast Air Quality Management District to identify priorities for improved air quality in the disadvantaged communities of Bell Gardens, Huntington Park, Cudahy, South Gate, Florence-Firestone, and Walnut Park. Stephanie also successfully prepared and helped manage grant projects with regional stakeholders, including the Gateway Cities Urban Tree Canopy assessment. The project is assessing tree canopy in Lynwood, Paramount, Vernon and Montebello to plan for increased greening with the intent of increasing climate resilience, reducing the urban heat island effect, and improving public health.

Relevant Experience

City of Irwindale, General Plan Update, Irwindale, CA. *Planner.* ESA is preparing the Housing, Safety, and Environmental Justice Elements for the City of Irwindale. Stephanie is assisting with the preparation of the Safety and Environmental Justice elements of the General Plan update, which include an assessment of the hazards affecting the City of Irwindale, when they may occur, and where the City is most vulnerable. The State of California identified the entire community as disadvantaged, necessitating the preparation of an Environmental Justice Element to address and mitigate pollution burdens and other inequities facing the community of Irwindale. Stephanie is a key contributor to the methodology for identifying the most vulnerable areas within Irwindale and is leading GIS mapping for the Safety and Environmental Justice elements.

Oxnard Climate Action and Adaptation Plan (CAAP), City of Oxnard, CA. *Planner.* The City of Oxnard CAAP is providing a roadmap for reducing community wide GHG emissions and preparing this coastal city for the anticipated impacts of climate change on communities, infrastructure, and ecosystems. Recognizing that the City has extensive

Stephanie Cadena (Continued)

Urban Planner

disadvantaged populations, the CAAP is strengthening the connections between climate protection, community resilience, public health, local economy, and social equity. The scope includes updating the City's GHG inventory, setting reduction targets, and developing a suite of measures for reducing emissions in the community and for municipal operations. A climate change vulnerability assessment is evaluating the city's vulnerable populations and most important assets to rising temperatures, extreme weather events, sea level and riverine flooding, and extreme droughts. Project deliverables also include California Environmental Quality Act (CEQA) documentation, extensive public outreach, coordination with multiple agencies and stakeholders, and development of robust metrics and tools that will enable the City to track CAAP implementation and monitor community GHG emissions reductions. Stephanie contributed to the development of the Vulnerability Assessment and Adaptation Plan components of the project and led GIS mapping for vulnerability and social equity.

City of Manhattan Beach, Coastal Resilience Program, Manhattan Beach, CA. Planner. Stephanie is assisting with the development of a climate action and adaptation plan for the City of Manhattan Beach to increase community resilience to climate change and protect public health and social equity. The project assesses the full range of climate-related hazards, including sea level rise, extreme heat, flood, wildfire and smoke, and new disease vectors, with community adaptation strategies that will inform local safety and hazard mitigation planning. A key component of the project is identifying carbon reduction goals for a roadmap to achieve carbon neutrality. ESA is developing emission reduction strategies and implementing a robust stakeholder engagement strategy. The scope of work also includes environmental clearance under CEQA. Stephanie is a key contributor to the development of the Vulnerability Assessment, Adaptation Plan, and stakeholder engagement process.

County of Los Angeles Regional Planning Department, East San Gabriel Valley Area Plan Components and Program EIR, Los Angeles County, CA. Planner. Stephanie is one of the planners on the consulting team for the Los Angeles County East San Gabriel Valley Area Plan (ESGVAP) and Programmatic Environmental Impact Report (Program EIR). The ESGVAP is a regional planning document to guide development, manage growth, and improve the quality of life in the East San Gabriel Valley of Los Angeles County, which is characterized primarily by low-density, rural agricultural single-family residential. The main objective of the ESGVAP is to help this region retain its residential character while at the same time strategically grow into an active regional hub with diverse options for housing, shopping, entertainment, recreation, and services. Stephanie is assisting with the preparation of the Land Use element, which includes identifying land use issues and challenges, growth, and opportunity areas, as well as preparing land use scenarios, targeted growth recommendations, and policies for sustainable growth, management, and preservation within ESGV communities.

City of Newark, City of Newark General Plan Update, Newark, CA. Planner. Stephanie is currently serving as a planner for the City of Newark General Plan Update, which includes preparation of the Environmental Justice and Safety Elements. She is focusing on Climate Change, Drought, and Extreme Heat sections with data collection and analysis, review of existing plans and programs, assessment of vulnerabilities and exposures, development of policies.

City of Whittier, Greenhouse Gas Inventory Update, Whittier, CA. Planner. Stephanie is currently supporting the development of an updated community GHG inventory and forecast for the City of Whittier. The scope includes updating the City's baseline inventory, identifying emission sources, assisting in data collection and management, and reporting results to City staff and City Council. The inventory covers emissions from solid waste, on-road transportation, off-road vehicles and equipment, stationary sources, water conveyance, wastewater treatment, and refrigerants.

Brian Schuster

Managing Associate



EDUCATION

BS, Atmospheric, Oceanic, and Environmental Science, University of California, Los Angeles

14 YEARS' EXPERIENCE

CERTIFICATIONS/ REGISTRATION

PROFESSIONAL AFFILIATIONS

Association of Environmental Professionals (AEP), Active Member, 2017-present

AEP Climate Change Committee, Active Member, 2018-present

Brian Schuster has 14 years of project management and technical air quality and greenhouse gas (GHG) experience. He has developed, planned, and implemented Climate Action Plans (CAPs) for public and private agencies throughout California. Brian has extensive emissions modeling experience and has provided project management and technical AQ and GHG leadership for many prominent, complex, and controversial CEQA and NEPA projects. In his CAP work, Brian designs comprehensive GHG emissions inventories, evaluates GHG emission reductions from a wide variety of measures, authors planning documents, and engages stakeholders through outreach. He is also a member of the Association of Environmental Professionals Climate Change Committee. Brian has been the project manager for CAP projects for the counties of Los Angeles, San Bernardino, Sonoma, and Marin, and for the City of Ontario. He has also designed a number of interactive excel models for clients, including GHG inventorying tools, a lifecycle GHG waste tool, a health risk assessment screening tool, GHG reduction measure planning tools, and GHG reduction measure implementation tracking tools.

Relevant Experience

Gateway Cities Council of Governments, Climate Action Plan Framework, Paramount, CA. Technical Lead. Brian developed a regional Climate Action Planning Framework for member cities to efficiently prepare local CAPs. Brian led the effort to prepare updated GHG emission inventories for all member cities for 2010 and BAU forecasts for 2020, 2030, and 2040. Brian also led a team to develop a custom toolkit to enable the cities to choose GHG emission reduction targets, identify planning scenarios to meet their targets by selecting and prioritizing GHG reduction and adaptation measures, and monitoring the implementation of these measures over time through performance metric tracking. Brian also developed best practices toward assembling a local CAP document and tracking its implementation. The CAP Framework will help individual communities advance their goals for economic development, public health, air quality, climate resiliency, equity, and job creation while reducing emissions and planning for the impacts of climate change.

Los Angeles County, 2045 Climate Action Plan, Los Angeles County, CA. Project Manager. Brian is managing the development of LA County's 2045 Climate Action Plan (2045 CAP), which provides the County with a roadmap for aligning with State greenhouse gas GHG targets and for achieving carbon neutrality for the unincorporated areas of the County by 2045. The 2045 CAP includes a broad range of strategies and actions to reduce GHG emissions from all major sectors including energy, industry, transportation, water, solid waste, agriculture, forestry and other land uses. The 2045 CAP is focused on implementation, and integrates housing, economics, and social equity considerations throughout. The project also includes a Program EIR that will ensure the 2045 meets the requirements of a qualified GHG emission reduction plan per CEQA Guidelines Section 15183.5(b), for streamlining CEQA review of future project-level documents within the County.

Brian Schuster (Continued)

Managing Associate

City of Paramount Climate Action Plan, City of Paramount, CA. *Project Technical Lead.* Brian directed the GHG quantification tasks for the City of Paramount CAP, which provides a roadmap for reducing community-wide GHG emissions and preparing the city for the anticipated impacts of climate change on communities, infrastructure, and ecosystems. Recognizing the city's extensive disadvantaged populations, the CAP strengthens the connections between climate protection, community resilience, public health, local economy, and social equity. The scope includes updating the City's GHG inventory, setting reduction targets, and developing a suite of measures for reducing emissions in the community and for increasing community resilience to climate change. A climate change vulnerability assessment evaluates the city's vulnerable populations and most important assets to rising temperatures, rising seas, extreme weather events, and extreme droughts.

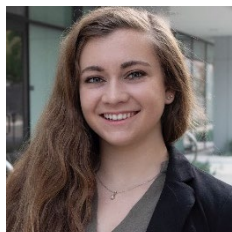
Western Riverside Council of Governments, Subregional Climate Action Plan Update (CAPtivate 2.0), Riverside, CA. *Deputy Project Manager.* Brian led the technical team that prepared an update to WRCOG's subregional climate action plan for the 18 member cities and Riverside County. Brian led the effort to prepare updated GHG emission inventories for all member jurisdictions for 2017 and BAU forecasts for 2030 and 2040. The CAP update also includes new emissions targets for 2030 and 2050, a suite of new CAP measures and their GHG reduction potential and co-benefits, updates to the COG's monitoring tool to track implementation of these measures over time through new performance metric tracking, robust community outreach including a stakeholder engagement plan and public workshops, and a redesigned subregional CAP document.

City of Oxnard Climate Action Plan, City of Oxnard, CA. *Technical Lead.* Brian directed the GHG quantification tasks for the City of Oxnard CAP, which provides a roadmap for reducing community-wide GHG emissions and preparing this coastal city for the anticipated impacts of climate change on public health, infrastructure, ecosystems, and public spaces. Recognizing the city's extensive disadvantaged populations, the CAP is strengthening the connections between climate protection, community resilience, public health, local economy, and social equity.

Manhattan Beach Coastal Resilience Program, City of Manhattan Beach, CA. *Technical Lead.* Brian is leading the technical analysis of the City of Manhattan Beach's climate action and adaptation plan (CAAP). The objectives of the CAAP are to facilitate CEQA review of future development projects and increase the City's resilience to climate change and to do so in ways that protect public health and equity, provide new business opportunities, and promote environmental stewardship. The project is intended to inform the update to the City's safety element and local hazard mitigation plan. Brian is preparing technical analyses for the CAAP, including an assessment of carbon reduction goals, including the feasibility of achieving carbon neutrality, and a "wedge" analysis to achieve these goals; developing emission reduction measures; and supporting a robust stakeholder engagement strategy for both City and community stakeholders. The scope of work also includes environmental clearance under CEQA.

Breanna Sewell

Air Quality & Greenhouse Gas Analyst



EDUCATION

BA, Environmental
Science, Claremont
McKenna College

3 YEARS' EXPERIENCE

TRAINING

UC Davis Extension
Program, 2019 Climate
Action Planning Course

AEP 2019 Advanced CEQA
Workshop

AEP 2018 CEQA Essentials
Workshop

CalEEMod and
AERSCREEN Internal
Training

Breanna Sewell is an Air Quality and greenhouse gas (GHG) emissions specialist who has experience in large-scale project coordination, preparation of complex environmental documents, and workflow efficiency management.

Breanna has extensive experience preparing GHG inventories and GHG reduction plans, and she has developed several GHG target-setting and tracking tools for citywide Climate Action Plans. She is conversant with global emission reduction initiatives and practices and has authored a case study analysis on the differing methods of the Science Based Targets initiative in conjunction with The Climate Registry's emission reporting protocol. Working on a breadth of project types has allowed Breanna to gain experience in multiple sectors while further honing her analysis skills, attention to detail, and ability to work effectively within a team.

Relevant Experience

City of Paramount Climate Action Plan, Paramount, CA. *Greenhouse Gas Emissions Analyst.* Breanna is supporting the ESA team that is developing the City of Paramount CAP, which provides a roadmap for reducing community-wide GHG emissions while creating jobs and preparing the community for the impacts of climate change on public health, infrastructure, the economy, ecosystems, and public spaces. The scope includes setting reduction targets and developing a suite of measures for reducing community GHG emissions.

Western Riverside Council of Governments (WRCOG) Subregional Climate Action Plan, Riverside County, CA. *Greenhouse Gas Emissions Analyst.* ESA is helping WRCOG update its Subregional CAP to achieve deep reductions in GHG emissions through the year 2050 and help participating jurisdictions fulfill their regulatory obligations with respect to emissions and climate change. The program will enable participating cities to efficiently develop feasible targets and GHG reduction measures that align with community interests and planning priorities, while staying abreast of rapidly evolving climate science, regulations, and stakeholder concerns. Breanna is preparing the COG's GHG emissions inventory, creating and quantifying their emission reduction measures, and assisting with creation of the multi-jurisdictional climate action plan.

City of Manhattan Beach Coastal Resilience Program, Manhattan Beach, CA. *Greenhouse Gas Emissions Analyst.* Breanna is aiding in the development of the City of Manhattan Beach's climate action and adaptation plan (CAAP). The objectives of the CAAP are to facilitate CEQA review of future development projects and increase the City's resilience to climate change, and do so in ways that protect public health and equity, provide new business opportunities, and promote environmental stewardship. The project is intended to inform the update to the City's safety element and local hazard mitigation plan. ESA is working with the City to identify carbon reduction goals including the feasibility of achieving carbon neutrality; develop a pathway to reach carbon

Breanna Sewell (Continued)

Air Quality & Greenhouse Gas Analyst

reduction goals; develop emission reduction measures; and develop and implement a robust stakeholder engagement strategy for both City and community stakeholders. The scope of work also includes environmental clearance under CEQA.

County of Los Angeles 2045 Climate Action Plan and EIR, Los Angeles County, CA. *GHG Emissions Analyst.* Breanna led the quantification of GHG reduction measures for LA County's 2045 Climate Action Plan (2045 CAP), which provides the County with a roadmap for aligning with State greenhouse gas GHG targets and for achieving carbon neutrality for the unincorporated areas of the County by 2045. The 2045 CAP includes a broad range of strategies and actions to reduce GHG emissions from all major sectors including energy, industry, transportation, water, solid waste, agriculture, forestry and other land uses. The 2045 CAP is focused on implementation, and integrates housing, economics, and social equity considerations throughout. The project also includes a Program EIR that will ensure the 2045 meets the requirements of a qualified GHG emission reduction plan per CEQA Guidelines Section 15183.5(b), for streamlining CEQA review of future project-level documents within the County.

City of Oxnard Climate Action and Adaptation Plan, Oxnard, CA. *Greenhouse Gas Emissions Analyst.* Breanna is supporting the team that is developing the City of Oxnard CAP, which provides a roadmap for reducing community-wide GHG emissions and preparing this coastal city for the anticipated impacts of climate change on public health, infrastructure, ecosystems, and public spaces. The scope includes updating the City's GHG inventory, setting reduction targets, and developing a suite of measures for reducing emissions in the community and for municipal operations. Project deliverables include California Environmental Quality Act (CEQA) documentation, extensive public outreach, coordination with multiple agencies and stakeholders, and development of robust metrics and tools that will enable the City to track CAP implementation and monitor community GHG emissions reductions.

Eastern Municipal Water District (EMWD) Climate Action Plan, Riverside County, CA. *Deputy Project Manager.* Breanna is leading the energy program analysis and GHG quantification aspects of a CAP that ESA is developing for this large water and wastewater agency in Riverside County. Her work has involved mass flow modeling of EMWD's inflows and outflows to determine the carbon footprint of their various supply sources and services offerings, and analyze the GHG reduction benefits of the policies and programs being considered by the agency for implementation over the next 10 years. An important project objective is to enable CEQA streamlining of EMWD's future capital improvement projects, tiering from the programmatic CAP per CEQA Section 15183.5.

Climate Smart San José Zero Waste Element, San Jose, CA. *Greenhouse Gas Emissions Analyst.* ESA is currently helping the City of San Jose develop a Zero Waste Element (ZWE) for the enhancement of the Climate Smart San Jose plan (Plan). The ZWE will account for the City's net GHG emissions resulting from the solid waste sector, assess and reevaluate the prioritization of the City's zero waste strategies, and address related critical issues regarding recycling markets, changing waste regulations (SB1383), domestic reuse potential, local infrastructure related to solid waste, and landfill capacity. Breanna created material flow models for each of the City's waste and recovery streams and quantified the associated GHG emissions.

Tim Witwer, LEED AP BD+C

Associate



EDUCATION

BA, Environmental Studies, University of California, Santa Barbara

5 YEARS' EXPERIENCE

CERTIFICATIONS/ REGISTRATION

U.S. Green Building Council, LEED Accredited Professional (BD+C), 2020

Tim Witwer is experienced with performing air quality impact assessments, greenhouse gas (GHG) analyses, and energy assessments to support planning and environmental review, including California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) documents. He is proficient at using current air pollutant dispersion and emissions modeling programs and has a working knowledge of California's energy and greenhouse gas regulations such as Assembly Bill 32 (AB32), Title 24, and Proposition 39. Additionally, Tim has an extensive sustainability repertoire that includes detailed energy auditing, contributing to solar feasibility studies, and corresponding with states agencies such as the California Energy Commission.

Tim has conducted numerous air quality and GHG analyses for a variety of residential, commercial, industrial, institutional, and infrastructure projects. Tim is experienced with leading GHG accounting protocols including ICLEI's Community GHG Emissions Protocol and The Climate Registry's General Reporting Protocol, as well as air pollutant and GHG emissions modeling software for mobile, area, and stationary sources, performed in accordance with South Coast Air Quality Management District (SCAQMD), California Air Resources Board (CARB), California Air Pollution Control Officers' Association (CAPCOA), and U.S. Environmental Protection Agency (USEPA) methodologies.

Relevant Experience

Gateway Cities Council of Governments (GCCOG), Climate Action Planning Framework, Los Angeles County, CA. *GHG Emissions Technical Analyst.* ESA is preparing the Gateway Cities Council of Governments Climate Action Planning Framework so that member cities can efficiently prepare local climate action plans (CAPs) for reducing GHG emissions in their communities. The CAP Framework is a suite of tools and templates for setting GHG targets, selecting and prioritizing GHG reduction and adaptation measures, assembling a CAP document, and tracking its implementation. The CAP Framework is intended to help individual communities advance their goals for economic development, public health, air quality, climate resiliency and adaptation, equity, and job creation while reducing emissions and planning for the impacts of climate change. Tim was responsible for gathering baseline emission source data and calculating GHG emissions by sector for the 26 cities involved in the GCCOG CAP Framework. He also helped create and write the summary emissions reports detailing the baseline emissions for each city. Lastly, Tim helped build and deliver an online database of each City's emissions by sector to the client for climate action planning purposes.

City of Paramount Climate Action Plan, Paramount, CA. *Greenhouse Gas Emissions Analyst.* Tim supported the ESA team that is developing the City of Paramount CAP, which provides a roadmap for reducing community-wide GHG emissions while creating jobs and preparing the community for the impacts of climate change on public health,

Tim Witwer, LEED AP BD+C (Continued)

Associate

infrastructure, the economy, ecosystems, and public spaces. The scope includes setting reduction targets and developing a suite of measures for reducing community GHG emissions.

Western Riverside Council of Governments, Subregional CAP Update (CAPtivate 2.0), Riverside, CA. *Technical Analyst.* Tim aided in the preparation of an update to WRCOG's subregional CAP for the 18 member cities and Riverside County. Tim helped with the effort to prepare updated GHG emission inventories for all member jurisdictions for 2017 and BAU forecasts for 2030 and 2040. The CAP update also included new emissions targets for 2030 and 2050, a suite of new CAP measures and their GHG reduction potential and co-benefits, updates to the COG's monitoring tool to track implementation of these measures over time through new performance metric tracking, robust community outreach including a stakeholder engagement plan and public workshops, and a redesigned subregional CAP document.

Eastern Municipal Water District (EMWD) Climate Action Plan, Riverside County, CA. *Technical Analyst.* Tim led the effort to quantify future construction emissions associated with EMWD's planned infrastructure as part of the overall GHG quantification for the agency's CAP. An important project objective is to enable CEQA streamlining of EMWD's future capital improvement projects, tiering from the programmatic CAP per CEQA Section 15183.5.

Los Cerritos Wetland Authority, Los Cerritos Wetlands Restoration Plan Program EIR, Long Beach, CA. *Air Quality and GHG Technical Analyst.* Tim has worked extensively on synthesizing the Air Quality and Greenhouse Gas EIR sections for the project from existing technical reports. The project features a complex and unique plan of phasing out oil wells over 40 years and introducing a large-scale turbine cogeneration system. The project includes a comprehensive wetlands restoration that will restore a privately owned oil field in the city of Long Beach through the restoration of wetlands and the creation of a mitigation bank. The project, which is composed of four sites, will include the abandonment and remediation of existing oil wells and infrastructure on two of the sites and relocate the oil production facilities to the other two sites. In addition, the project will include the construction of facilities to support oil production, including a self-sustaining energy microgrid, and will include a visitor's center and pedestrian paths on the newly restored wetlands. Working as an extension of City staff, ESA is tasked with guiding the EIR through the environmental review process and with the project site located in the coastal zone of Long Beach; the EIR will include documentation to support permitting and approval by the California Coastal Commission and the SCAQMD.

Highland Fairview, World Logistics Center Specific Plan Environmental Impact Report (EIR), Moreno Valley, CA. *Energy Technical Analyst.* ESA is preparing a Revised Programmatic EIR for the World Logistics Center, which includes 40.4 million square feet of logistics warehouse space and related land uses on a 2,650-acre site. The specific plan, general plan amendment zone change, and annexation were all approved by Initiative. The Revised Programmatic EIR was prepared in response to a court order pertaining to litigation that was filed by nine separate entities. The Revised Final Programmatic EIR was recirculated for public review and will be considered by the Moreno Valley City Council in the near future. Tim provided construction and operational energy analysis related to the Project buildout. The Project involved complex, multiphase construction and a robust analysis of different zero emission vehicle scenarios for operations.

ESA, Greenhouse Gas Inventory, Los Angeles, CA. *Inventory Developer.* Each year, ESA submits a GHG inventory to The Climate Registry in an effort to promote environmental responsibility and recordkeeping. The inventory includes data collection of all flights, rental cars, utility bills, and train rides from all of ESA's offices and estimating GHG emissions company-wide. Tim was responsible for data collection, coordination with The Climate Registry, GHG calculations, and inventory submittal.



Miguel Núñez, AICP

Principal

About

Miguel Núñez has over 15 years of experience in transportation planning, with areas of expertise in pedestrian and bicycle planning, complete streets, and complex multi-modal/jurisdictional corridor planning. Miguel managed Fehr & Peers' efforts on the 710 Livability Initiative, the Downey Active Transportation Master Plan, the People St Evaluation effort, and the Huntington Park Complete Streets Plan, all focused on implementable improvements and strategies for enhancing mobility and safety for all road users. Through his experience working on projects with a multi-modal emphasis, complex and controversial traffic impact studies, and numerous regional transportation plans, Miguel has helped a wide range of communities expand transport options for their stakeholders. He has managed pedestrian safety assessments throughout California and presents at industry conferences on emerging and innovative multi-modal practices. Miguel grew up in Bellflower and graduated from Downey High School.

Education

Master of Arts in Urban Planning, University of California, Los Angeles, 2007
Bachelor of Arts in Political Science, University of California Los Angeles, 2004

Affiliations

American Planning Association (APA)
Association of Pedestrian and Bicycle Professionals (APBP)

Professional Registration

American Institute of Certified Planners (024917)

Presentations

Improving Walking Safety for Complete Streets, Los Angeles Trade Tech College, Los Angeles Street Summit (2010)

Pedestrian Safety at Signalized Intersections – A Balancing Act, Institute of Transportation Engineers, Technical Conference and Exhibit (2012)

Project Experience

3200 N. Figueroa TDM Report (Los Angeles, CA)

Developments within certain areas of the City of Los Angeles are governed by Specific Plans, in addition to General Plan and Municipal Code requirements. For the Cornfield Arroyo Seco Specific Plan (CASP), located northeast of downtown Los Angeles and adjacent to the Los Angeles State Historic Park, Chinatown, Lincoln Heights, and Cypress Park communities, the CASP requires approved projects to include a Transportation Demand Management Plan per the Specific Plan's environmental analysis. This effort required determining the applicability of the various requirements based on the land use types and quantities. In addition to quantifying requirements for bicycle parking, scooter, and rideshare parking, the TDM Plan also includes programmatic elements such as subsidized transit passes, unbundled parking, and on-site information and programs that make it easier for employees, residents, and visitors to the site to travel



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to/from the development without needing a vehicle on a daily basis.

Downey Bicycle Master Plan

Fehr & Peers led the preparation of the Downey Citywide Bicycle Master Plan, following Fehr & Peers' effort on the regional Gateway Cities Council of Governments (GCCOG) Active Transportation Plan (ATP). Fehr & Peers coordinated with city staff to develop a network of proposed bicycle facilities that identify bicycle parking locations and the bicycle facility classification and appropriateness for a given street, based on facility type, street characteristics, and nearby bicycle generators. We synthesized input gathered from the public through social media channels, the project website, community workshops, a Bicycle Circulation Assessment Needs Survey, and discussions with city staff to define the overarching goals and specific supporting objectives of the Bicycle Master Plan. Specific aspects of this project included a bicycle collision analysis, development of bicycle shed maps accounting for freeways and high-stress facilities, bicycle parking and amenity policies, development of a wayfinding protocol, the development of the Bicycle Master Plan document, and preparation of a grant application. Miguel was the Project Manager.

Metro Blue Line First/Last Mile Plan

Fehr & Peers led a community-driven first/last mile planning process for all 22 stations along the Metro Blue Line. This project built upon the methodology established in the Metro First/Last Mile Strategic Plan to incorporate input from the communities along the Blue Line through a participatory planning process and a project team structure that included community-based organizations. The project included field assessments of the built environment through community-led walk audits, the development of a Pathway Network, and generation of project ideas to address barriers and challenges. The process involved extensive community outreach, and resulted in the development of a plan that highlights the social and historical context of the communities along the Blue Line and addresses the top-priority needs to improve access to each station along the line. Following the adoption of the Plan, Fehr & Peers supported Metro in the development of six large grant applications for the Caltrans Active Transportation Program, conducting feasibility analysis and cost estimating project along 20 miles of the highest-

priority Pathway Network corridors. Miguel was a technical resource assisting with walk audits and project development.

I-710 Livability Initiative

Fehr & Peers led the I-710 Livability Initiative, a grant-funded multidisciplinary effort initiated by the Gateway Cities COG and Metro, to identify livability and complete streets challenges, project ideas, and implementation options along the I-710 corridor. Specifically, this effort focused on 30 corridors, within a one-mile radius of I-710, between SR-60 and Ocean Boulevard. This project focused on a variety of challenges and solutions, such as but not limited to, improved pedestrian crossings, enhanced LA River access, landscaping, lighting, green streets, and public art. In addition to complete streets considerations, our team is also focusing on streetscape, urban design, and storm water recapture projects that offer substantial local benefit and can help eligibility for increased funding opportunities. Finally, stakeholder outreach to agency staff and the public were critical parts of this effort, with over 20 outreach events such as stakeholder interviews, group meetings, pop-up events, and public meetings throughout the corridor. Miguel was the PM.

Carson General Plan and SB743 Implementation

Fehr & Peers is assisting the team with the Carson 2040 General Plan Update. This project is underway and the team is working to complete the Circulation Element and CEQA analysis, with particular attention to reducing vehicle miles traveled (VMT), enhancing multi-modal transportation and facilitating goods movement in the City of Carson. Through the development of analysis tools and utilization of the regional travel model, Fehr & Peers is identifying the future roadway network to serve future anticipated development provided by the project team. Due to the varied nature of land uses, neighborhoods, travel patterns, and individual preferences for travel, Fehr & Peers is also developing a set of policy and project recommendations for active transportation networks and goods movement that are intended to advance quality of life through mobility options, increased opportunities for physical activity, increasing access to services and goods, and helping reduce the impact of vehicle travel to the environment and infrastructure.



AGENDA REPORT

CITY OF MAYWOOD



AGENDA ITEM NO. 9.

DATE: June 22, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JENNIFER VASQUEZ, CITY MANAGER

BY: MIGUEL LEON, ADMINISTRATIVE ANALYST

SUBJECT: CONSIDERATION OF APPROVING AN AMENDMENT TO THE GRANT WRITING SERVICES AGREEMENT WITH CALIFORNIA CONSULTING, INC. TO EXTEND THE TERM AND INCREASE THE MONTHLY COMPENSATION.

RECOMMENDATION:

Staff recommends that the City Council approve the Amendment to the Grant Writing Services Agreement with California Consulting, Inc. extending the agreement and increasing the monthly compensation and appropriate funds for the term of the contract.

BACKGROUND:

The City of Maywood has contracted grant writing services from California Consulting, Inc. for over five (5) years, since 2017. During its contract period, the City has been successfully awarded several governmental grant funding sources. The California Consulting, Inc. contract for services is subject to expire on June 30, 2022, and staff desires to continue the use of their services.

DISCUSSION:

Due to the increasing need for outside funding for programs and services, the agreement will allow the City to garner the benefits of an experienced grant writer such as David Marquez, who has extensive knowledge of the City and adjacent cities. This agreement will assist in meeting the Citywide demands on research and identifying grant opportunities, writing grants, brainstorming on various projects for a grant application, and meeting required deadlines.

California Consulting Inc. is requesting a \$250.00 increase to its monthly retainer. The retainer rate will go from \$3,250 to \$3,500 monthly starting on June 30, 2022, for a term of two years ending June 30, 2024.

Because of California Consulting's recent success with the City and the staff's capacity to continue pursuing outside funding on behalf of the city, staff is recommending that the Council approve an amendment to the term of the contract.

LEGAL REVIEW:

The City Attorney has reviewed this report.

FISCAL IMPACT:

The total financial impact will be \$42,000 for the year to the General Fund. The total should not exceed \$42,000 from June 2022 through June 2024, with a total of \$84,00 for a two-year contract.

ATTACHMENT(S)

1. Amendment To The Grant Writing Services Agreement

AMENDMENT TO THE GRANT WRITING SERVICES AGREEMENT

This Amendment to the Grant Writing Services Agreement is entered into as of June 22, 2022 (“Amendment”) and amends the agreement by and between the City of Maywood, a municipal corporation (“City”) and California Consulting, Inc. (“Consultant”) dated October 26, 2020 (“Agreement”).

RECITALS

A. City and Consultant entered into the Agreement for professional grant writing services.

B. City and Consultant desire to amend the term of the Agreement and the compensation.

NOW THEREFORE, it is mutually agreed by and between the City and Consultant as follows:

Section 1. Term of the Agreement. The term of the Agreement shall be extended until June 30, 2024

Section 2. The compensation for the services provided to the City under the Agreement shall be increased to \$3,500 monthly beginning on June 30, 2022 through the end of the term, June 30, 2024.

Section 3. Except as expressly modified by this Amendment, all other provisions of the Agreement shall remain in full force and effect. In the event of a conflict between the provisions of this Amendment and the provisions of the Agreement, the provisions of this Amendment shall control.

[Signatures on next page]

IN WITNESS WHEREOF, the parties hereto have executed this
Amendment as of the day and year first above written>

Heber Marquez, Mayor

ATTEST:

Andrea Aguilar, City Clerk

APPROVED AS TO FORM:

Roxanne Diaz, City Attorney

CALIFORNIA CONSULTING:



Steven Samuelian, Chief Executive Officer

AGENDA REPORT

CITY OF MAYWOOD



AGENDA ITEM NO. 10.

DATE: June 22, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JENNIFER VASQUEZ, CITY MANAGER

BY: CLAUDIA ZAVALA, COMMUNITY SERVICES LIAISON

SUBJECT: CONSIDERATION OF APPROVING THE COMMUNITY BENEFIT FUND APPLICATION FROM CA LATINO LEADERSHIP INSTITUTE IN THE AMOUNT OF \$10,000.

RECOMMENDATION:

Staff recommends that the City Council approve the Community Benefit Fund Application from CA Latino Leadership Institute in the amount of \$10,000.

BACKGROUND:

The Application is dated May 9, 2022 and was received by email from the applicant. The City of Maywood has established a "Community Based Fund" to support community-based programs and activities. Applicant eligibility is determined by the City's Community Benefit Fund Guidelines and Procedures ("Guidelines") for the distribution of funds to eligible organizations that provide community-based programs, community activities and educational activities.

DISCUSSION:

Only an "Eligible Organization" may apply for this grant. Per the grant guidelines, this includes non-profit agencies that provide programs or services to residents of the city, a school or school-based/affiliated organization in the city or other city-based organizations. The Eligible Organization must also be in existence prior to submitting an application and have a record of successfully providing the services for which funding is requested.

According to the requester's application, the CA Latino Leadership Institute is a nonprofit organization that has been in existence since 2014. CA Latino Leadership Institute is located outside the City but will use the funds to implement a new Maywood focused program at Maywood Center for Enriched Studies (MaCES) Magnet. This program is the Inaugural SELA Youth Film Festival, to be presented annually as part of national Hispanic Heritage Month activities. Due to the requestor bringing in a program to an organization that is located within the City and will benefit Maywood resident students, they fit into a category that makes them eligible to receive funds.

The Guidelines also require that an Eligible Organization provide an eligible service or activity defined as a program, service, activity, event, or other similar activity that has a benefit to the residents of the City or a specified target group by: (i) enhancing the quality of life or the delivery of services in the City; or (ii) providing educational opportunities for the residents of the City.

The applicant states that CA Latino Leadership Institute is requesting funds to be used for direct student support, for the SELA Youth Film Festival that runs from July – October 2022 and the MaCES Magnet Hollywood Speaker Series that runs from November 2022 – May 2023.

These funds will allow students from Maywood to create a sage digital creative outlet in Maywood at MaCES for SELA underserved youth via digital storytelling; allow them to explore new career pathways into the film and entertainment industry, and provide professional mentorship & networking post-film festival via the month after school during SELA Hollywood Speakers series.

Accordingly, based on the documentation provided by the applicant in support of their application, staff recommends that the City Council approve their request.

LEGAL REVIEW:

The City Attorney has reviewed this report.

FISCAL IMPACT:

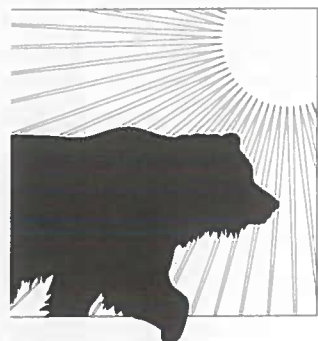
This funding request will be expended in Fiscal Year 2022/2023. The City Council is on the path to budget \$75,000 in FY 2022/2023 in GL-5237 entitled Community Benefit Fund Expenditures for Fiscal year 2022/2023. To date, \$0 has been spent on this account. Therefore, there is an adequate budget and no additional budget appropriation is needed.

F.Y. 22-23 Impact: \$10,000	Current F.Y. Budget: \$75,000
Fund Impacted: General Fund	Budget adjustment requested: \$0
Source of funds: General	Updated Account Budget:\$0
Account Number: 01-681-5237 Community Benefit Fund	For fiscal year: 2022/2023

ATTACHMENT(S)

1. CA Latino Leadership Institute APP 5.9.2022
2. PDF CLLI IRS 501 c 3 LTR (3) (1)
3. Community Benefit Fund Guidelines and Procedures12.2021

CALIFORNIA LATINO



LEADERSHIP INSTITUTE

† **Denny Samuel**

Honorary Chairman Emeritus
In Memoriam (1943-2016)

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MAILING ADDRESS

301 East Colorado Blvd., S# 426
Pasadena, CA 91101
ATTN BILL HRANCHAK, CPA
(323) 660-7234
FAX (323) 664-7222

Lisa D. Baca

Executive Director

Cell 213 910-2592

Email clii.baca@gmail.com

www.calatinoleadership.org

IRS 501 c 3 FEIN #47-1243514

May 9, 2022

City of Maywood
Community Benefit Fund
City Manager's Office
4319 East Slauson Avenue
Maywood, CA 90270
ATTN Claudia Zavala

RE: Q1 Application Cycle

City of Maywood - Community Benefit Fund

Dear Ms. Zavala:

Enclosed please find the California Latino Leadership Institute's, (CLLI), application for the City of Maywood Community Benefit Fund. CLLI is a 501 c 3 nonprofit organization in good standing serving the underserved low-income youth in Maywood and Southeast Los Angeles.

This application is for the City of Maywood Q-1 application cycle, July 1 – September 30, 2022. CLLI has past experience working with city budget funds both in Huntington Park (2016 Southeast Youth Workforce Development Civic Engagement Program CDBG funds); and in South Gate (2018, 2019 Southeast Youth Workforce Development and Civic Engagement Program and 2021 South Gate College Summer Internship Program). We look forward to working with the City of Maywood to provide you with completed expenditure reports.

Please feel free to contact me if you need any more information.

Thank you,

Lisa D. Baca

LISA D. BACA

Executive Director

(Attachments)

CITY OF MAYWOOD
COMMUNITY BENEFIT FUND APPLICATION

Please Type/Print Information
(attach additional pages as needed)

Application Funding Cycle

Date of Application: 5-9-2022

- ☒ Q1: July 1 – September 30
☐ Q2: October 1- December 31
☐ Q3: January 1 - March 30
☐ Q4: April 1 - June 30

Amount Requested: 10,000

Organization Name: <u>CA LATINO LEADERSHIP INSTITUTE</u>	Phone Number: <u>213.910.2592</u>
Street Address: <u>301 EAST COLORADO BLVD., #426</u>	Fax Number: <u>626.578.1639</u>
City, State, Zip: <u>PASADENA, CA 91101</u>	Federal EIN: <u>47-1243516</u>
Contact Person: <u>LISA BACA, EXECUTIVE DIRECTOR</u>	
Contact Email Address: <u>clli-baca@gmail.com</u>	

Provide a detailed description of your organization. For example, are you a school, school-based or affiliated entity, youth program, community based organization, etc.

SEE ATTACHMENT

Does your organization have non-profit status with the Internal Revenue Service?

Yes ☒ No ☐ (If yes, attach documentation)

How long has this organization been in existence (provide date)? JULY 7, 2014 DOB
to present, 6 years.

Is the organization located/based in Maywood or does it provide programs or services to Maywood residents? Yes ☒ No ☐ If yes, please explain.

Describe how the requested funds will be used? Attach a proposed budget.

SEE ATTACHMENT

What is the anticipated time-frame to provide the proposed program, service, event activity or goods and the expenditure of the requested funds?

SEE ATTACHMENT

Describe the organization's efforts in obtaining funding from other sources?

SEE ATTACHMENT

How will the requested funds have a benefit to Maywood residents?

SEE ATTACHMENT

How will the requested funds enhance the quality of life or the delivery of services for Maywood residents?

SEE ATTACHMENT

How will the requested funds provide educational opportunities for Maywood residents or students?

SEE ATTACHMENT

Has your organization previously received funding from the City of Maywood?

Yes ☐ No ☒ If yes, identify the use of the funds, total amount, and fiscal year in which the funds were received.

Is a member of your organization's board or executive leadership a City employee, an elected or appointed City official, or a family member of a City employee or elected or appointed City official? Yes ☐ No ☒ If yes, please explain.

By my signature below, I hereby certify, under penalty of perjury, that I am qualified to sign for and bind the named organization and that the information contained within and submitted with this application is complete, true and accurate. I have received a copy of the Community Benefit Fund Guidelines and Procedures and agree to abide by its provisions. If awarded funding, an agreement will be required to be executed.

Date: 5-9-2022	Signature: Lisa D. Baca			
Print Name and Title: LISA D. BACA, EXECUTIVE DIRECTOR				
Date Received	Eligibility Verified	Date Approved	Date Denied	Amount Awarded

**City of Maywood Community Benefit Fund Application
May 9, 2022**

Submitted by the CA Latino Leadership Institute, 501 c 3
CONTACT: Lisa Baca, Executive Director
Email: cli.baca@gmail.com / Cell 213.910.2592

Q1 Provide a detailed description of your organization.

The California Latino Leadership Institute (CLLI) was founded in 2014 as a statewide 501 (c) (3) nonpartisan organization. The Mission of CLLI is to develop diverse and entrepreneurial public, corporate and community leaders to create a better future for California. The Vision of CLLI is to educate, train and prepare leaders who can address challenges facing California, leading to the empowerment of our next generation of leaders. The CLLI SELA signature program founded in 2016, the Southeast Youth Workforce Development and Civic Engagement Program. To date over 60 Southeast Fellow alumni have graduated from the CLLI program and are in the process or have obtained a 4-year bachelor of arts degree.

CLLI is submitting a 2022-2023 Maywood Community Benefit Fund Grant application for a new Maywood focused program at Maywood Center for Enriched Studies (MACES) Magnet. This program is the Inaugural SELA Youth Film Festival to be presented annually as part of national Hispanic Heritage Month activities.

Q2 Describe how the requested funds will be used. (PDF of budget enclosed).

The total cost for the SEL Youth Film Festival program is \$44,450. The Maywood Community Benefit Funds \$10,000 would be used to underwrite a portion of the "Direct Student Support" budget items (\$18,000) and the Post Film Festival (November 2022 – May 2023), after school Hollywood Speaker series. The speaker series is designed as seven monthly after-school events to be held at MACES Magnet.

Q3 What is the anticipated time-frame to provide the proposed program, service, event activity or goods and the expected expenditure of the requested funds.

The funds would be used in the July 1, 2022-June 30, 2023 city budget funding cycle. The SELA Youth Film Festival would run July – October 2022 and the MACES Magnet Hollywood Speaker Series would run November 2022 – May 2023.

Q4 Describe the organization's efforts in obtaining funding from other sources?

CLLI has secured confirmed funding for the opening night reception from Spectrum Charter (\$1,000), Wal-Mart (\$1,000) and Southern California Gas Company (\$2500). Currently the SELA Arts Foundation and the California Community Foundation both have grant requests pending.

Q5 How will the requested funds have a benefit to Maywood residents?

Southeast school data demonstrates the chances of moving up economically are significantly determined by a person's race, family income and zip code in childhood. All of these factors are beyond a child's control. The opportunities for white collar career track employment and civic engagement are limited. Children growing up in the underserved communities of Maywood lack resources, internship opportunities, and creative outlets that allow them to open their minds, pursuing digital careers in film, art, and music. Nationally, Latinos are one of the fastest growing demographics in the U.S., but this population continues to be severely underrepresented in the media industry including TV, film, news and video publishing.

Key to Hollywood's future success in feature movies, streaming content on cable networks, or with animation and gaming is always going to be good storytelling. Storytelling is the corner stone of the Latino culture and our American society. Stories inform, empower and lift our spirits in uncertain and stressful times. The best stories highlight inclusive and diverse perspectives honoring our differences, enabling us as a community to find common ground. Yet in Hollywood women and people of color face an unequal access to good paying career pathways in entertainment, both in front and behind the camera when compared to their white male counterparts.

CLLI working together with Heber Marquez and the MACES Magnet Film, Audio, Visual and Tech Club advisor, Mr. Jose Nunez, are creating this much needed new SELA career pathway into entertainment and film. The first annual, *October 2022 Southeast LA, (SELA), Youth Film Festiva* would be institutionalized in the City of Maywood at MACES annually celebrating National Hispanic Heritage Month with new and exciting stories about community. The post festival activity at MACES during the academic school year is the monthly "Hollywood Speaker" after-school series that brings the best and brightest of SELA youth interested in entertainment career pathways into the City of Maywood.

Q6 How will the requested funds enhance the quality of life or the delivery of services for Maywood residents? According to the September 21, 2021 Congressional Hispanic Caucus and the House Committee on Oversight and Reform commissioned report by the U.S. Government Accountability Office, “*Workforce Diversity: Analysis of Federal Data Shows Hispanics Are Underrepresented in the Media Industry.*” found Latinos make up 12% of all workers in this industry... “That translates to approximately 14% in radio and TV broadcasting, 16% in the film and video industry, 5% of all speaking characters on screen between 2007 and 2019 and 4% of film directors. **Contrarily, Latinos make up more of the service and custodial workforce within the media industry, such as those who provide security, food preparation and cleaning services.**” Further, major Hollywood studios fail to embrace the diversity of SELA or go outside of their local westside/ Burbank / San Fernando Valley networks.

Homeownership is vital for providing a long term stable healthy municipal multigenerational residential population. The funds invested into MACES Magnet and Maywood youth for the annual SELA Youth Film Festival and Hollywood Speaker Series, provides a first of its kind entre into the lucrative world of film, audio and digital production. These new career pathways for Maywood students would in turn improve the economic health of the Maywood resident families, creating greater access to long term generational wealth and home ownership.

Q7 How will the requested funds provide educational opportunities for Maywood residents or students? Targeting youth ages (15-24 high school and college) the goals of the SELA Youth Film Festival and Hollywood Speaker series are to:

1. Create a new partnership and alignment between CLLI Southeast youth development and LAUSD MACES in Maywood to enhance the core Film, Audio, Visual and Tech Club lens and include coordination and extension into all SELA High School youth with an interest in film, audio, visual arts and tech;
2. Create a safe digital creative outlet in Maywood at MACES for SELA underserved youth via digital storytelling;
3. Explore new career pathways for SELA underserved youth at Maywood MACES into the film and entertainment industry, providing professional mentorship & networking post film festival via the monthly after school SELA Hollywood Speaker Series. Presented November to May during the academic school year 2022 - 2023;
4. Increased Maywood community engagement and awareness through the leans of a teen/young adult highlighting over looked Maywood community stories during COVID 19; and
5. Motivate Maywood teens to complete high school and encouraging them to continue onto college towards a bachelor of arts degree in film, entertainment or digital media arts. All of these future career pathways have excellent long term job security for MACES Magnet students.

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **AUG 29 2014**

CALIFORNIA LATINO LEADERSHIP
INSTITUTE
301 E COLORADO BLVD STE 800
PASADENA, CA 91101

Employer Identification Number:
47-1243514
DLN:
17053209305024
Contact Person:
CUSTOMER SERVICE ID# 31954
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
July 7, 2014
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,



Director, Exempt Organizations

Letter 947

CITY OF MAYWOOD COMMUNITY BENEFIT FUND GUIDELINES AND PROCEDURES

I. BACKGROUND

The City of Maywood has established a "Community Benefit Fund" to support community based programs and activities.

II. PURPOSE

The purpose of this policy is to provide guidelines and procedures for the distribution of public funds, which will in turn fund community programs, activities and educational activities conduct by Eligible Organizations that meet the requirements and guidelines set forth by the City Council in this policy.

III. ELIGIBILITY AND POLICY

A. Eligible Organizations. The requesting organization must be: (1) a non-profit agency as defined by the Internal revenue Service (IRS) with a tax exempt status of 501(c)(3) and is in good standing in the State of California based in the City or provides programs or services to residents of the City; a school or school-based/affiliated organization located in the City; or other City-based organization such as athletic organizations or community groups (collectively called "Eligible Organizations"); (2) must be in existence prior to submittal of an application; and (3) must have a record of successfully providing the type of service, activity or program for which funding is requested.

B. Eligible Services and Activities. To apply for a grant under the City Community Benefit Fund, the Eligible Organization must provide a program, service, activity, event or other similar activities that have a benefit to the residents of the City of Maywood or the specified target group within the City by: (i) enhancing the quality of life or the delivery of services in the City; or (ii) providing educational opportunities for the residents or students of the City. Categories of services and activities eligible for grants include but are not limited to educational programs, cultural activities (i.e. music, art, dance, recreation), youth athletics, civic projects, health and safety programs, services sponsored by Maywood community organizations and public services (i.e. senior services, youth programs, health services). If the request relates to a community event, the event must be advertised and open to the public. Grants will be awarded in maximum amounts of no more than \$5,000. In limited circumstances, the City Council has the discretion to award grants in an amount not to exceed \$10,000.

C. Restrictions and Ineligible Organizations

1. Grants shall not be used for religious activities or political campaigning purposes or activities.

2. A non-profit entity, a school or school-based/affiliated organization or other City-based organizations such as athletic organizations or community groups that have

CITY OF MAYWOOD COMMUNITY BENEFIT FUND GUIDELINES AND PROCEDURES

as a member of their board or executive leadership a City employee, a City elected or appointed official or members of their family, are not eligible to apply for a Community Benefit Fund grant. Family members include spouse or domestic partner, child, parent, grandparent, grandchild, cousin, aunt, uncle, sibling, niece, nephew, parent-in-law, brother-in-law or sister-in-law, as well as all step relationships.

D. City Projects. This policy does not preclude the City from undertaking and funding projects on its own initiative that would be a benefit to the community.

IV. APPLICATION PROCEDURES

A. Submittal of an Application. Applicants must use the Community Benefit Fund application form. Forms are available on the City website at www.cityofmaywood.org and at Maywood City Hall at 4319 E. Slauson Avenue, Maywood, CA 90270. Applications may be requested by email at claudia.zavala@cityofmaywood.org

B. Application Deadline. The City Council will have quarterly application cycles available to consider requests contingent upon monies being available under the program. The application cycles and deadlines are as follows:

	<u>Application Cycle</u>	<u>Application Deadline</u>
Quarter 1:	July 1 - September 30	June 1
Quarter 2:	October 1 - December 31	September 1
Quarter 3:	January 1 - March 30	December 1
Quarter 4:	April 1 - June 30	March 1

The application must be submitted by 5:00 p.m. on the applicable deadline date addressed to: City of Maywood, Attention: Community Benefit Fund via City Manager's Office, 4319 E. Slauson Avenue, Maywood, CA 90270.

C. General Information

1. Applicants may apply for funds during any application cycle. Notwithstanding, funds must be requested and spent during the same fiscal year in which the award was approved by the City Council.
2. Organizations may submit only one application per fiscal year.
3. Funding to an Eligible Organization will not constitute a precedent for contributions in subsequent fiscal years.

CITY OF MAYWOOD COMMUNITY BENEFIT FUND GUIDELINES AND PROCEDURES

V. EVALUATION OF APPLICATION AND SELECTION PROCESS

A. Review of Applications. Following the application deadline, City Staff will review the applications. Applicants may be contacted if further information is requested, to answer questions, clarify their application, etc. All applications will be evaluated to ensure that the applicant is an "Eligible Organization" and that purpose for which the grant is sought is consistent with this policy. Applications and recommendations of Staff, if any, will be presented to the City Council during a regular scheduled City Council meeting for the Council's consideration and approval.

B. City Council Action. The City Council will take final action on award of all grants and maintains the discretion to fund in whole or in part any request or not to fund any or all requests during the Application Cycle. Alternatively, the City Council may hold-over any application into the next Application Cycle. In the case of multiple applications that are competing for limited available funds, consideration may be given to applications based on the following criteria: (i) the number of residents who are expected to benefit, participate in or be positively impacted by the program; (ii) the performance of the applicant in prior years, including demonstrated fiscal responsibility and compliance with applicable requirements; (iv) the amount of funding previously award to the applicant or the program or event in prior years; and (v) the total amount of funding requested as a proportion of the total available funds for the applicable fiscal year.

VI. POST AWARD REQUIREMENTS

A. Agreement. All Eligible Organizations elected to receive funds will be required to sign and execute an agreement with the City of Maywood.

B. Reporting. Eligible Organizations must complete a report, within 45 days of fund expenditure, describing the use of the grant and amount expended, the number of participants in the event or program, copies of any publicity of the event or program, and a narrative regarding the benefit to the City of Maywood. The City reserves the right to conduct an audit and/or require additional back-up information to substantiate how funds received from the City were expended. Failure to submit this required report will make the Eligible Organization ineligible for allocation of future funds until the required report is submitted. These reports will be reviewed and taken into account for evaluating subsequent funding proposals from that entity.

C. Request for Funds. The Eligible Organization receiving the funds is responsible for submitting a funds request to the City's Finance Director and shall allow the City up to 30 days to process the request. If a third-party vendor is the recipient of the funds (i.e. bus company used for field trip), then the request shall include the information regarding that vendor including their Tax Identification Number and the check shall be made payable to that vendor. If the grant is to be used to purchase tangible goods or services, the City has the discretion to purchase the goods or services directly and

**CITY OF MAYWOOD
COMMUNITY BENEFIT FUND
GUIDELINES AND PROCEDURES**

pass-through the goods or services to the Eligible Organization rather than provide the funding.

D. Return of Funds to the City. Unexpended funds must be returned to the City at the end of the fiscal year. Funds must also be returned to the City if the City determines that the applicant has not performed in accordance with the approved application listing the use of the funds.

E. Failure to Abide by Policy. The failure of an Eligible Organization to abide by this Policy will result in the Eligible Organization being denied for funding in the future.

AGENDA REPORT

CITY OF MAYWOOD



AGENDA ITEM NO. 11.

DATE: June 22, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JENNIFER VASQUEZ, CITY MANAGER

BY: CLAUDIA ZAVALA, COMMUNITY SERVICES LIAISON

SUBJECT: CONSIDERATION OF APPROVING THE COMMUNITY BENEFIT FUND APPLICATION FROM THE YMCA IN THE AMOUNT OF \$10,000.00

RECOMMENDATION:

Staff recommends that the City Council approve the Community Benefit Fund Application from Southeast Rio Vista YMCA in the amount of \$10,000.

BACKGROUND:

The Application is dated April 9, 2022 and was received by email from the applicant. The City of Maywood has established a "Community Benefit Fund" to support community-based programs and activities. Applicant eligibility is determined by the City's Community Benefit Fund Guidelines and Procedures ("Guidelines").

Most recently, on October 13, 2022, the City Council awarded the YMCA \$10,000 to help support events and programs geared toward Maywood residents. These funds were utilized by the YMCA, in partnership with the City of Maywood, to purchase 100 Pumpkins for the City's Trunk or Treat Event held in October 2021. Golden Tickets were also created for the Turkey Giveaway event and were given to families at the local Elementary and High Schools; 300 turkeys were distributed at this event. In addition, the funds were used to purchase a portion of the toys utilized at the December 2021 Toy Giveaway. There were over 500 vehicles that came through for these Grab N Go events.

DISCUSSION:

Only an "Eligible Organization" may apply for this grant. Per the grant guidelines, this includes non-profit agencies that provide programs or services to residents of the city, a school or school-based/affiliated organization in the city or other city-based organizations. The Eligible Organization must also be in existence prior to submitting an application and have a record of successfully providing the services for which funding is requested.

The Southeast Rio Vista YMCA has served the area since 1954 and moved to the City of Maywood in 2013. The applicant is also a nonprofit organization; thus it fits into a category that makes them eligible to receive funds.

The Guidelines also require that an Eligible Organization provide an eligible service or activity defined as a

program, service, activity, event or other similar activity that has a benefit to the residents of the City or a specified target group by: (i) enhancing the quality of life or the delivery of services in the City; or (ii) providing educational opportunities for the residents of the City.

The applicant states that the Southeast Rio Vista YMCA is requesting funds to be used to purchase items for (3) Three Grab N Go Special Events. The first event will be to purchase 500 backpacks for a Back-to-School Event, the second event will be to purchase 250-300 Frozen Turkeys (10-12 lbs.) for the Turkey Giveaway and the third event will be to purchase toys for 500 youths which will be distributed during the Toy Giveaway Event.

All events, with the exception of the backpack giveaway, will be held in the YMCA parking lot and Golden Tickets will be given to City Staff & Council to be distributed to Maywood residents. Funds provided will go to support transportation (fuel, vehicle purchase, etc.): Transportation provided from headquarters, Program outreach (flyer, banners, ads, etc.), and for the purchase of supplies related to the Backpack Giveaway, Turkey Giveaway and Toy Giveaway.

The mission of the Southeast Rio Vista YMCA is to strengthen communities through youth development, healthy living, and social responsibility.

Accordingly, based on the documentation provided by the applicant in support of their application, staff recommends that the City Council approve their request.

LEGAL REVIEW:

The City Attorney has reviewed this report.

FISCAL IMPACT:

The City currently has budgeted \$75,000 in the Community Benefit Fund for fiscal year 2022/2023. To date, \$0 has been spent from this account. Therefore, there is an adequate budget and no additional budget appropriation is needed.

F.Y. 22/23 Impact: \$10,000	Current F.Y. Budget: \$75,000
Fund Impacted: General Fund	Budget adjustment requested:\$0
Source of funds: General	Updated Account Budget:\$0
Account Number: 01-681-5210 Community Benefit Fund	For fiscal year: 2022/2023

ATTACHMENT(S)

1. 7.1.22 YMCA CBF Application
2. YMCA Nonprofit status letter
3. Community Benefit Fund Guidelines and Procedures12.2021
4. YMCA CBF Report_10.13.21 Award

CITY OF MAYWOOD

COMMUNITY BENEFIT FUND APPLICATION

Please Type/Print Information
(attach additional pages as needed)

Application Funding Cycle

Date of Application: April 9, 2022

- ☒ Q1: July 1 – September 30
☐ Q2: October 1- December 31
☐ Q3: January 1 - March 30
☐ Q4: April 1 - June 30

Amount Requested: \$10,000.00

Organization Name: Southeast Rio Vista YMCA	Phone Number: 323.588.2256
Street Address: 4801 E. 58th Street	Fax Number:
City, State, Zip: Maywood CA. 90270	Federal EIN: 95-1644052
Contact Person: Gerry Salcedo	
Contact Email Address: gerardosalcedo@ymcala.org	

Provide a detailed description of your organization. For example, are you a school, school-based or affiliated entity, youth program, community based organization, etc.

The mission of the Southeast-Rio Vista YMCA community-serving non-profit organization is to strengthen communities through youth development, healthy living, and social responsibility.

Does your organization have non-profit status with the Internal Revenue Service?

Yes ☒ No ☐ (If yes, attach documentation)

How long has this organization been in existence (provide date)?

139 years – since 1882

Is the organization located/based in Maywood or does it provide programs or services to Maywood residents? Yes ☒ No ☐ If yes, please explain.

The Southeast-Rio Vista YMCA (SERV Y) is one of the YMCA's Cradle to Career Success branches in the core of urban LA County where communities are among the most in need of health, fitness, and community programs for youth, families, and seniors. The SERV Y provides quality, year-round sports and fitness programming for youth, including those who could not otherwise access any; wellness programming to families who often lack access to nutrition education and safe, free play space; a variety of senior programs, including health and wellness activities, volunteer opportunities, and even meal support; services to immigrant populations via its New American Welcome Center (NAWC); and, more.

Describe how the requested funds will be used? Attach a proposed budget.

Funds will be used to purchase items for (3) Three Grab N Go Special Events. First event will be to purchase 500 Backpacks for Back to School Event, Second event will be to Purchase 250-300 Frozen Turkeys(10-12 lbs.) for Turkey Giveaway and Third Event will be to purchase Toys for 500 youths which will be distributed during Toy Giveaway Event. All events will be held at the YMCA Parking lot and Golden Tickets will be given to City Staff & Council to be distributed to their Maywood Residents. Transportation (fuel, vehicle purchase, etc): Transportation provided from headquarters
Program outreach (flyer, banners, ads, etc): flyer and marketing materials for the Backpack Giveaway, Turkey Giveaway and Toy Giveaway distribution
Giveaway Service supplies: distribution bags for Giveaways donated from partners or provided in-kind or from other funding sources

What is the anticipated time-frame to provide the proposed program, service, event activity or goods and the expenditure of the requested funds?

The Backpack event will be held in August 2022, Turkey Giveaway is scheduled for November 2022 and the Toy Giveaway will be held on a Saturday in December 2022. Events will be held in the YMCA Parking lot or Courtyard

Describe the organization's efforts in obtaining funding from other sources?

The remainder of the budget will be supported by the YMCA of Metropolitan Los Angeles and SERV Y's board members, and other partners, donors, foundations, such as Chase Bank and local vendors

How will the requested funds have a benefit to Maywood residents?

The requested funds will be used to support the Southeast-Rio Vista YMCA, which is providing Special Social services and Special Events to assist the low income families in Maywood. We have seen many families struggling during and after the pandemic.

How will the requested funds enhance the quality of life or the delivery of services for Maywood residents?

The Southeast-Rio Vista Y aims to ensure that our families have the food they need, either through Grab & Go, delivery, or other food distribution mechanisms. With this Special Holiday event, a Turkey can assist many families in our community that continue to struggle financially during the pandemic. The same can be said in regards to our Toy Giveaway, our community can always use additional assistance, the Holidays can always be difficult for families and we would like to aid our Maywood residents.

How will the requested funds provide educational opportunities for Maywood residents or students?

Over the past decade, the Southeast-Rio Vista Y has placed a special focus on supporting the most under-resourced neighborhoods, where community members in Maywood are in profound need of access to affordable programs and services, and where more than half of all members depend on scholarships to cover program fees. Due to the location of this Y in a historically disinvested community, Maywood residents have had relatively limited access to private individuals and/or businesses who are able to invest significantly in their capacity.

Has your organization previously received funding from the City of Maywood?

Yes ☒ No ☐ If yes, identify the use of the funds, total amount, and fiscal year in which the funds were received.

The Southeast-Rio Vista YMCA received support from the City of Maywood to support with COVID-19 relief efforts for City of Maywood community members through a \$20,000 grant in 2020, and a \$10,000 grant in 2021.

Is a member of your organization's board or executive leadership a City employee, an elected or appointed City official, or a family member of a City employee or elected or appointed City official? Yes ☐ No ☒ If yes, please explain.

By my signature below, I hereby certify, under penalty of perjury, that I am qualified to sign for and bind the named organization and that the information contained within and submitted with this application is complete, true and accurate. I have received a copy of the Community Benefit Fund Guidelines and Procedures and agree to abide by its provisions. If awarded funding, an agreement will be required to be executed.

Date: April 9, 2022	Signature: Gerry Salcedo			
Print Name and Title: Gerry Salcedo, Executive Director				
Date Received	Eligibility Verified	Date Approved	Date Denied	Amount Awarded



Department of the Treasury
Internal Revenue Service

P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248156166
July 05, 2011 LTR 4168C E0
95-1644052 000000 00

00015660
BODC: TE

YOUNG MENS CHRISTIAN ASSOCIATION
OF METROPOLITAN LOS ANGELES
METROPOLITAN LOS ANGELES
625 S NEW HAMPSHIRE AVE
LOS ANGELES CA 90005-1342

012169

Employer Identification Number: 95-1644052
Person to Contact: MR GALLUPPI
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your June 23, 2011, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in January 1988.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

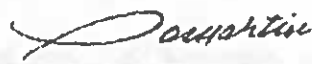
Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

0248156166
July 05, 2011 LTR 4168C EO
95-1644052 000000 00
00015661

YOUNG MENS CHRISTIAN ASSOCIATION
OF METROPOLITAN LOS ANGELES
METROPOLITAN LOS ANGELES
625 S NEW HAMPSHIRE AVE
LOS ANGELES CA 90005-1342

If you have any questions, please call us at the telephone number
shown in the heading of this letter.

Sincerely yours,


S. A. Martin, Operations Manager
Accounts Management Operations

CITY OF MAYWOOD COMMUNITY BENEFIT FUND GUIDELINES AND PROCEDURES

I. BACKGROUND

The City of Maywood has established a "Community Benefit Fund" to support community based programs and activities.

II. PURPOSE

The purpose of this policy is to provide guidelines and procedures for the distribution of public funds, which will in turn fund community programs, activities and educational activities conduct by Eligible Organizations that meet the requirements and guidelines set forth by the City Council in this policy.

III. ELIGIBILITY AND POLICY

A. Eligible Organizations. The requesting organization must be: (1) a non-profit agency as defined by the Internal revenue Service (IRS) with a tax exempt status of 501(c)(3) and is in good standing in the State of California based in the City or provides programs or services to residents of the City; a school or school-based/affiliated organization located in the City; or other City-based organization such as athletic organizations or community groups (collectively called "Eligible Organizations"); (2) must be in existence prior to submittal of an application; and (3) must have a record of successfully providing the type of service, activity or program for which funding is requested.

B. Eligible Services and Activities. To apply for a grant under the City Community Benefit Fund, the Eligible Organization must provide a program, service, activity, event or other similar activities that have a benefit to the residents of the City of Maywood or the specified target group within the City by: (i) enhancing the quality of life or the delivery of services in the City; or (ii) providing educational opportunities for the residents or students of the City. Categories of services and activities eligible for grants include but are not limited to educational programs, cultural activities (i.e. music, art, dance, recreation), youth athletics, civic projects, health and safety programs, services sponsored by Maywood community organizations and public services (i.e. senior services, youth programs, health services). If the request relates to a community event, the event must be advertised and open to the public. Grants will be awarded in maximum amounts of no more than \$5,000. In limited circumstances, the City Council has the discretion to award grants in an amount not to exceed \$10,000.

C. Restrictions and Ineligible Organizations

1. Grants shall not be used for religious activities or political campaigning purposes or activities.

2. A non-profit entity, a school or school-based/affiliated organization or other City-based organizations such as athletic organizations or community groups that have

CITY OF MAYWOOD COMMUNITY BENEFIT FUND GUIDELINES AND PROCEDURES

as a member of their board or executive leadership a City employee, a City elected or appointed official or members of their family, are not eligible to apply for a Community Benefit Fund grant. Family members include spouse or domestic partner, child, parent, grandparent, grandchild, cousin, aunt, uncle, sibling, niece, nephew, parent-in-law, brother-in-law or sister-in-law, as well as all step relationships.

D. City Projects. This policy does not preclude the City from undertaking and funding projects on its own initiative that would be a benefit to the community.

IV. APPLICATION PROCEDURES

A. Submittal of an Application. Applicants must use the Community Benefit Fund application form. Forms are available on the City website at www.cityofmaywood.org and at Maywood City Hall at 4319 E. Slauson Avenue, Maywood, CA 90270. Applications may be requested by email at claudia.zavala@cityofmaywood.org

B. Application Deadline. The City Council will have quarterly application cycles available to consider requests contingent upon monies being available under the program. The application cycles and deadlines are as follows:

	<u>Application Cycle</u>	<u>Application Deadline</u>
Quarter 1:	July 1 - September 30	June 1
Quarter 2:	October 1 - December 31	September 1
Quarter 3:	January 1 - March 30	December 1
Quarter 4:	April 1 - June 30	March 1

The application must be submitted by 5:00 p.m. on the applicable deadline date addressed to: City of Maywood, Attention: Community Benefit Fund via City Manager's Office, 4319 E. Slauson Avenue, Maywood, CA 90270.

C. General Information.

1. Applicants may apply for funds during any application cycle. Notwithstanding, funds must be requested and spent during the same fiscal year in which the award was approved by the City Council.
2. Organizations may submit only one application per fiscal year.
3. Funding to an Eligible Organization will not constitute a precedent for contributions in subsequent fiscal years.

CITY OF MAYWOOD COMMUNITY BENEFIT FUND GUIDELINES AND PROCEDURES

V. EVALUATION OF APPLICATION AND SELECTION PROCESS

A. Review of Applications. Following the application deadline, City Staff will review the applications. Applicants may be contacted if further information is requested, to answer questions, clarify their application, etc. All applications will be evaluated to ensure that the applicant is an "Eligible Organization" and that purpose for which the grant is sought is consistent with this policy. Applications and recommendations of Staff, if any, will be presented to the City Council during a regular scheduled City Council meeting for the Council's consideration and approval.

B. City Council Action. The City Council will take final action on award of all grants and maintains the discretion to fund in whole or in part any request or not to fund any or all requests during the Application Cycle. Alternatively, the City Council may hold-over any application into the next Application Cycle. In the case of multiple applications that are competing for limited available funds, consideration may be given to applications based on the following criteria: (i) the number of residents who are expected to benefit, participate in or be positively impacted by the program; (ii) the performance of the applicant in prior years, including demonstrated fiscal responsibility and compliance with applicable requirements; (iv) the amount of funding previously award to the applicant or the program or event in prior years; and (v) the total amount of funding requested as a proportion of the total available funds for the applicable fiscal year.

VI. POST AWARD REQUIREMENTS

A. Agreement. All Eligible Organizations elected to receive funds will be required to sign and execute an agreement with the City of Maywood.

B. Reporting. Eligible Organizations must complete a report, within 45 days of fund expenditure, describing the use of the grant and amount expended, the number of participants in the event or program, copies of any publicity of the event or program, and a narrative regarding the benefit to the City of Maywood. The City reserves the right to conduct an audit and/or require additional back-up information to substantiate how funds received from the City were expended. Failure to submit this required report will make the Eligible Organization ineligible for allocation of future funds until the required report is submitted. These reports will be reviewed and taken into account for evaluating subsequent funding proposals from that entity.

C. Request for Funds. The Eligible Organization receiving the funds is responsible for submitting a funds request to the City's Finance Director and shall allow the City up to 30 days to process the request. If a third-party vendor is the recipient of the funds (i.e. bus company used for field trip), then the request shall include the information regarding that vendor including their Tax Identification Number and the check shall be made payable to that vendor. If the grant is to be used to purchase tangible goods or services, the City has the discretion to purchase the goods or services directly and

**CITY OF MAYWOOD
COMMUNITY BENEFIT FUND
GUIDELINES AND PROCEDURES**

pass-through the goods or services to the Eligible Organization rather than provide the funding.

D. Return of Funds to the City. Unexpended funds must be returned to the City at the end of the fiscal year. Funds must also be returned to the City if the City determines that the applicant has not performed in accordance with the approved application listing the use of the funds.

E. Failure to Abide by Policy. The failure of an Eligible Organization to abide by this Policy will result in the Eligible Organization being denied for funding in the future.



CITY OF MAYWOOD COMMUNITY BENEFIT FUND REPORT

This report is to be completed within 45 days upon receipt of the Community Benefit Fund grant and sent to Gisselle Delgado, Community Services Liaison at gisselle.delgado@cityofmaywood.org. All inquiries regarding funding, please contact Hrant Manuelian, Finance Director at hrant.manuelian@cityofmaywood.org.

AWARED ORGANIZATION/SCHOOL: Southeast Rio Vista YMCA
DATE AWARDED FUNDS: October 13, 2021
TOTAL GRANT AMOUNT USED: \$10,000
TOTAL REMAINING GRANT AMOUNT: \$0.00
NUMBER OF PARTICIPANTS IN THE EVENT/PROGRAM: 100 for Pumpkin Giveaway, 300 for Turkey Giveaway and 500 for Toy Giveaway event
NARRATIVE ON HOW THE COMMUNITY BENEFIT FUND GRANT WAS USED? The YMCA in partnership with the City of Maywood purchased 100 Pumpkins for the City's Trunk or Treat Event held in October. All 100 pumpkin were given to residents that attend the event. The City of Maywood created Golden Tickets for the Turkey Giveaway event and were given to the local Maywood Elementary and High Schools. All 300 Turkeys were given away to the lucky families selected by the local schools. For the Toy Giveaway which was held in December, the same process was in place. Golden Tickets were taken to local schools and families came to the event and selected their Toys. Over 500 vehicles came thru the Grab N Go event.
DETAIL HOW THE AWARDED COMMUNITY BENEFIT FUND GRANT IMPACTED THE COMMUNITY OF MAYWOOD? Many Maywood Residents are low income and during the Pandemic many have struggled with food insecurity and financial issues. During the Holidays, things only get much harder for families so we know a little assistance with a Pumpkin, a Turkey and some Toys for families can help get them through these difficult times.

PLEASE PROVIDE ADDITIONAL SUPPORTING DOCUMENTS THAT SHOW HOW THE GRANT WAS USED (INCLUDE AT LEAST TWO IMAGES).



AGENDA REPORT

CITY OF MAYWOOD



AGENDA ITEM NO. 12.

DATE: June 22, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JENNIFER VASQUEZ, CITY MANAGER

BY: CLAUDIA ZAVALA, COMMUNITY SERVICES LIAISON

SUBJECT: CONSIDERATION OF APPROVING THE COMMUNITY BENEFIT FUND APPLICATION FROM MAYWOOD ACADEMY H.S. MARCHING BAND IN THE AMOUNT OF \$7,000.

RECOMMENDATION:

Staff recommends that the City Council approve the Community Benefit Fund Application from Maywood Academy H.S. Marching Band in the amount of \$7,000.

BACKGROUND:

The Application is dated May 16, 2022 and was received in-person from the applicant. The City of Maywood has established a "Community Benefit Fund" to support community-based programs and activities. Applicant eligibility is determined by the City's Community Benefit Fund Guidelines and Procedures ("Guidelines") for the distribution of funds to eligible organizations that provide community-based programs, community activities and educational activities.

Most recently, on September 8, 2021, the City Council awarded Maywood Academy Marching Band \$5,000 to help support equipment repair and bus transportation to various events. These funds allowed Maywood Academy Marching Band to repair instruments and helped send fifteen (15) music students to the Tournament of Roses Parade as part of the LAUSD All District Honor Band for the first time in school history. The Maywood Academy Marching Band represented Maywood at the 2021 Huntington Park Christmas Parade and the President's Parade in February 2022, where they competed against the local Riverside/Indio High School Bands and won for the best overall performing band in the parade. The Band also performed at the City's tree lighting ceremony.

DISCUSSION:

Only an "Eligible Organization" may apply for this grant. Per the grant guidelines, this includes non-profit agencies that provide programs or services to residents of the city, a school or school-based/affiliated organization in the city or other city-based organizations. The Eligible Organization must also be in existence prior to submitting an application and have a record of successfully providing the services for which funding is requested.

Maywood Academy H.S. Marching Band has been in existence since 2019 and is located in the City. Due to the requestor being part of an organization that is located within the City, they fit into a category that makes them eligible to receive funds.

The Guidelines also require that an Eligible Organization provide an eligible service or activity defined as a program, service, activity, event, or other similar activity that has a benefit to the residents of the City or a specified target group by: (i) enhancing the quality of life or the delivery of services in the City; or (ii) providing educational opportunities for the residents of the City.

The applicant states that Maywood Academy H.S. Marching Band is requesting funds to be used to provide bus transportation, instrumental repair, parade entry fees, event fees, and special guest instructors to improve students' ability.

These funds will allow students from Maywood the opportunity to perform outside their community, gain experience performing and meeting people from other areas in Los Angeles and Southern California preparing students for college.

Accordingly, based on the documentation provided by the applicant in support of their application, Staff recommends that the City Council approve their request.

LEGAL REVIEW:

The City Attorney has reviewed this report.

FISCAL IMPACT:

The City currently has budgeted \$75,000 in the Community Benefit Fund for fiscal year 2022/2023. To date, \$0 has been spent from this account. Therefore, there is adequate budget and no additional budget appropriation is needed.

F.Y. 22-23 Impact: \$7,000	Current F.Y. Budget: \$75,000
Fund Impacted: General Fund	Budget adjustment requested: \$0
Source of funds: General	Updated Account Budget: \$0
Account Number: 01-681-5237 Community Benefit Fund	For fiscal year: 2022/2023

ATTACHMENT(S)

1. 5.16.22 CBF App. Maywood Academy Band
2. Community Benefit Fund Guidelines and Procedures12.2021
3. Maywood Academy CBF AWARD Report 9.8.21

CITY OF MAYWOOD

COMMUNITY BENEFIT FUND APPLICATION

Please Type/Print Information
(attach additional pages as needed)

Application Funding Cycle

Date of Application: May 16, 2022

- ☒ Q1: July 1 – September 30
☐ Q2: October 1- December 31
☐ Q3: January 1 - March 30
☐ Q4: April 1 - June 30

Amount Requested: 7,000

Organization Name: <u>Maywood Academy H.S. Marching Band</u>	Phone Number: <u>818 633-0656</u>
Street Address: <u>6125 Pine Ave.</u>	Fax Number:
City, State, Zip: <u>Maywood California 90270</u>	Federal EIN:
Contact Person: <u>Reginald A. Smith</u>	
Contact Email Address: <u>ras9950@lausd.net</u>	

Provide a detailed description of your organization. For example, are you a school, school-based or affiliated entity, youth program, community based organization, etc.

We are Maywood Academy High School Marching Band. We seek to become the Music Ambassador for the City of Maywood.

Does your organization have non-profit status with the Internal Revenue Service?

Yes ☒ No ☐ (If yes, attach documentation)

How long has this organization been in existence (provide date)?

The Maywood Academy H.S. Marching Band was established in 2019.

Is the organization located/based in Maywood or does it provide programs or services to Maywood residents? Yes ☒ No ☐ If yes, please explain.

We are the Music Ambassador. We believe we represent our community, our school, and our families when we travel and perform in other areas, other cities.

Describe how the requested funds will be used? Attach a proposed budget.

The funds will be used to provide bus transportation, instrumental repair, parade entry fees, Event fees, special guest instructors to improve student's ability, and promotional

What is the anticipated time-frame to provide the proposed program, service, event activity or goods and the expenditure of the requested funds? funds will be needed as soon as July 4th with the main usage in the months of September, October, November, and December concluding with the Huntington Park Parade

Describe the organization's efforts in obtaining funding from other sources? We have bake sales, car washes, donation from parents as well as funds from the school

How will the requested funds have a benefit to Maywood residents? Here at Maywood Academy, we believe we are the Music Ambassador for the City of Maywood - so representing the community at the City Hall Christmas tree lighting, representing the City in the Huntington Park XMAS Parade

How will the requested funds enhance the quality of life or the delivery of services for Maywood residents? We will be able to provide a quality musical experience for our students. By delivering a quality program so our students are prepared for college. We work to raise student's expectations from themselves and from life. I believe this will raise the quality of Maywood residents.

How will the requested funds provide educational opportunities for Maywood residents or students? The funds will allow students from Maywood the opportunity to perform outside their community, gain experience performing and meeting people from other areas in Los Angeles / Southern California - preparing our students for College!!!

Has your organization previously received funding from the City of Maywood?

Yes ☒ No ☐ If yes, identify the use of the funds, total amount, and fiscal year in which the funds were received. Yes - we received \$600 in July 2021 and \$5000 in September 2021 - Gas prices have caused bus rental prices to go up.

Is a member of your organization's board or executive leadership a City employee, an elected or appointed City official, or a family member of a City employee or elected or appointed City official? Yes ☐ No ☒ If yes, please explain.

By my signature below, I hereby certify, under penalty of perjury, that I am qualified to sign for and bind the named organization and that the information contained within and submitted with this application is complete, true and accurate. I have received a copy of the Community Benefit Fund Guidelines and Procedures and agree to abide by its provisions. If awarded funding, an agreement will be required to be executed.

Date: May 16 2022	Signature: Reginald A. Smith			
Print Name and Title: Reginald A. Smith Director of Bands				
Date Received	Eligibility Verified	Date Approved	Date Denied	Amount Awarded

CITY OF MAYWOOD COMMUNITY BENEFIT FUND GUIDELINES AND PROCEDURES

I. BACKGROUND

The City of Maywood has established a "Community Benefit Fund" to support community based programs and activities.

II. PURPOSE

The purpose of this policy is to provide guidelines and procedures for the distribution of public funds, which will in turn fund community programs, activities and educational activities conduct by Eligible Organizations that meet the requirements and guidelines set forth by the City Council in this policy.

III. ELIGIBILITY AND POLICY

A. Eligible Organizations. The requesting organization must be: (1) a non-profit agency as defined by the Internal revenue Service (IRS) with a tax exempt status of 501(c)(3) and is in good standing in the State of California based in the City or provides programs or services to residents of the City; a school or school-based/affiliated organization located in the City; or other City-based organization such as athletic organizations or community groups (collectively called "Eligible Organizations"); (2) must be in existence prior to submittal of an application; and (3) must have a record of successfully providing the type of service, activity or program for which funding is requested.

B. Eligible Services and Activities. To apply for a grant under the City Community Benefit Fund, the Eligible Organization must provide a program, service, activity, event or other similar activities that have a benefit to the residents of the City of Maywood or the specified target group within the City by: (i) enhancing the quality of life or the delivery of services in the City; or (ii) providing educational opportunities for the residents or students of the City. Categories of services and activities eligible for grants include but are not limited to educational programs, cultural activities (i.e. music, art, dance, recreation), youth athletics, civic projects, health and safety programs, services sponsored by Maywood community organizations and public services (i.e. senior services, youth programs, health services). If the request relates to a community event, the event must be advertised and open to the public. Grants will be awarded in maximum amounts of no more than \$5,000. In limited circumstances, the City Council has the discretion to award grants in an amount not to exceed \$10,000.

C. Restrictions and Ineligible Organizations

1. Grants shall not be used for religious activities or political campaigning purposes or activities.

2. A non-profit entity, a school or school-based/affiliated organization or other City-based organizations such as athletic organizations or community groups that have

CITY OF MAYWOOD COMMUNITY BENEFIT FUND GUIDELINES AND PROCEDURES

as a member of their board or executive leadership a City employee, a City elected or appointed official or members of their family, are not eligible to apply for a Community Benefit Fund grant. Family members include spouse or domestic partner, child, parent, grandparent, grandchild, cousin, aunt, uncle, sibling, niece, nephew, parent-in-law, brother-in-law or sister-in-law, as well as all step relationships.

D. City Projects. This policy does not preclude the City from undertaking and funding projects on its own initiative that would be a benefit to the community.

IV. APPLICATION PROCEDURES

A. Submittal of an Application. Applicants must use the Community Benefit Fund application form. Forms are available on the City website at www.cityofmaywood.org and at Maywood City Hall at 4319 E. Slauson Avenue, Maywood, CA 90270. Applications may be requested by email at claudia.zavala@cityofmaywood.org

B. Application Deadline. The City Council will have quarterly application cycles available to consider requests contingent upon monies being available under the program. The application cycles and deadlines are as follows:

	<u>Application Cycle</u>	<u>Application Deadline</u>
Quarter 1:	July 1 - September 30	June 1
Quarter 2:	October 1 - December 31	September 1
Quarter 3:	January 1 - March 30	December 1
Quarter 4:	April 1 - June 30	March 1

The application must be submitted by 5:00 p.m. on the applicable deadline date addressed to: City of Maywood, Attention: Community Benefit Fund via City Manager's Office, 4319 E. Slauson Avenue, Maywood, CA 90270.

C. General Information.

1. Applicants may apply for funds during any application cycle. Notwithstanding, funds must be requested and spent during the same fiscal year in which the award was approved by the City Council.
2. Organizations may submit only one application per fiscal year.
3. Funding to an Eligible Organization will not constitute a precedent for contributions in subsequent fiscal years.

CITY OF MAYWOOD COMMUNITY BENEFIT FUND GUIDELINES AND PROCEDURES

V. EVALUATION OF APPLICATION AND SELECTION PROCESS

A. Review of Applications. Following the application deadline, City Staff will review the applications. Applicants may be contacted if further information is requested, to answer questions, clarify their application, etc. All applications will be evaluated to ensure that the applicant is an "Eligible Organization" and that purpose for which the grant is sought is consistent with this policy. Applications and recommendations of Staff, if any, will be presented to the City Council during a regular scheduled City Council meeting for the Council's consideration and approval.

B. City Council Action. The City Council will take final action on award of all grants and maintains the discretion to fund in whole or in part any request or not to fund any or all requests during the Application Cycle. Alternatively, the City Council may hold-over any application into the next Application Cycle. In the case of multiple applications that are competing for limited available funds, consideration may be given to applications based on the following criteria: (i) the number of residents who are expected to benefit, participate in or be positively impacted by the program; (ii) the performance of the applicant in prior years, including demonstrated fiscal responsibility and compliance with applicable requirements; (iv) the amount of funding previously award to the applicant or the program or event in prior years; and (v) the total amount of funding requested as a proportion of the total available funds for the applicable fiscal year.

VI. POST AWARD REQUIREMENTS

A. Agreement. All Eligible Organizations elected to receive funds will be required to sign and execute an agreement with the City of Maywood.

B. Reporting. Eligible Organizations must complete a report, within 45 days of fund expenditure, describing the use of the grant and amount expended, the number of participants in the event or program, copies of any publicity of the event or program, and a narrative regarding the benefit to the City of Maywood. The City reserves the right to conduct an audit and/or require additional back-up information to substantiate how funds received from the City were expended. Failure to submit this required report will make the Eligible Organization ineligible for allocation of future funds until the required report is submitted. These reports will be reviewed and taken into account for evaluating subsequent funding proposals from that entity.

C. Request for Funds. The Eligible Organization receiving the funds is responsible for submitting a funds request to the City's Finance Director and shall allow the City up to 30 days to process the request. If a third-party vendor is the recipient of the funds (i.e. bus company used for field trip), then the request shall include the information regarding that vendor including their Tax Identification Number and the check shall be made payable to that vendor. If the grant is to be used to purchase tangible goods or services, the City has the discretion to purchase the goods or services directly and

**CITY OF MAYWOOD
COMMUNITY BENEFIT FUND
GUIDELINES AND PROCEDURES**

pass-through the goods or services to the Eligible Organization rather than provide the funding.

D. Return of Funds to the City. Unexpended funds must be returned to the City at the end of the fiscal year. Funds must also be returned to the City if the City determines that the applicant has not performed in accordance with the approved application listing the use of the funds.

E. Failure to Abide by Policy. The failure of an Eligible Organization to abide by this Policy will result in the Eligible Organization being denied for funding in the future.



CITY OF MAYWOOD COMMUNITY BENEFIT FUND REPORT

This report is to be completed within 45 days of receipt and sent to Claudia Zavala, Community Services Liaison at claudia.zavala@cityofmaywood.org. All inquiries regarding funding, please contact Hrant Manuelian, Finance Director at hrant.manuelian@cityofmaywood.org.

AWARDED ORGANIZATION/SCHOOL:

Maywood Academy H.S. Marching Band

DATE AWARDED FUNDS:

November 2021

TOTAL GRANT AMOUNT USED:

\$5,000

TOTAL REMAINING GRANT AMOUNT:

\$0

NUMBER OF PARTICIPANTS IN THE EVENT/PROGRAM:**NARRATIVE ON HOW THE COMMUNITY BENEFIT FUND GRANT WAS USED?**

Because of the \$5,000 Community Benefit Fund, we were able to represent the City of Maywood, and Maywood Academy High School in many different areas that once was out of our reach. For the first time in the history of Maywood Academy High School we had instruments repaired so we were able to send over 15 music students to the Tournament of Roses Parade as part of the LAUSD All District Honor Band.

Because of your help we were able to celebrate The City of Maywood Christmas Tree Lighting. We had a fun time with Santa Claus and friends.

Because of your donation we were able to represent The City of Maywood in the Boyle Height Christmas Parade. This was Maywood's first parade in our new uniforms, and we found a supporter at the parade.

Your contribution allowed us to continue to make history, as we had the honor and privilege to represent the City of Maywood and Maywood Academy High School in 2021 Huntington Park Christmas Parade <https://youtu.be/SuFZ-EPGdz4> 46:41 you will see the beginning of an awesome Marching Band Program thanks to your contributions.

Due to your financial support, we were able to reach out to communities like Riverside, where the Maywood Academy Band, Color Guard, and Cheer represented the City of Maywood and Maywood Academy High School in the President's Parade in February. We Competed against the local Riverside/Indio high school bands. Maywood Academy won Sweepstakes (the best overall performing band in the parade).

DETAIL HOW THE AWARDED COMMUNITY BENEFIT FUND GRANT IMPACTED THE COMMUNITY OF MAYWOOD?

Concluding, with your financial support the Maywood Academy High School Band, Color Guard, and Cheerleaders were able to spread cheer and happiness to many different communities. I look forward to working with The City of Maywood and its Community Reps.

On behalf of Maywood Academy High School Music Program, Thank You!

PLEASE PROVIDE ADDITIONAL SUPPORTING DOCUMENTS (ie. Invoices, Packing Slips, etc..) THAT SHOW HOW THE GRANT WAS USED AND (INCLUDE AT LEAST TWO IMAGES): OF ACTIVITY, PROGRAMS AND/OR EVENTS.



AGENDA REPORT

CITY OF MAYWOOD



AGENDA ITEM NO. 13.

DATE: June 22, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JENNIFER VASQUEZ, CITY MANAGER

BY: CLAUDIA ZAVALA, COMMUNITY SERVICES LIAISON

SUBJECT: CONSIDERATION OF APPROVING THE COMMUNITY BENEFIT FUND APPLICATION FROM HELIOTROPE AVENUE ELEMENTARY SCHOOL IN THE AMOUNT OF \$10,000.

RECOMMENDATION:

Staff recommends that the City Council approve an expansion of usage of the Community Benefit Fund Application from Heliotrope Avenue Elementary School for the amount of \$10,000.00.

BACKGROUND:

The Application is dated May 23, 2022 and was received by email from the applicant. The City of Maywood has established a “Community Based Fund” to support community-based programs and activities. Applicant eligibility is determined by the City’s Community Benefit Fund Guidelines and Procedures (“Guidelines”) for the distribution of funds to eligible organizations that provide community-based programs, community activities and educational activities.

Most recently, on October 2, 2020, the City Council awarded Heliotrope Avenue Elementary \$3,000 to help build an accessible school website to provide important information to parents and students. The project included the initial development and setup of the website, a website content management system with a one-year license. It also included a Principal Virtual Webmaster to conduct immediate technical support for the website.

DISCUSSION:

Only an “Eligible Organization” may apply for this grant. Per the grant guidelines, this includes non-profit agencies that provide programs or services to residents of the city, a school or school-based/affiliated organization in the city or other city-based organizations. The Eligible Organization must also be in existence prior to submitting an application and have a record of successfully providing the services for which funding is requested.

According to the requester’s application, Heliotrope Avenue Elementary School is an ETK – 5th grade elementary school with over 530 students and has been in existence since 1923. Heliotrope Avenue Elementary School is located in the City, which fits into a category that makes them eligible to receive funds.

The Guidelines also require that an Eligible Organization provide an eligible service or activity defined as a program, service, activity, event, or other similar activity that has a benefit to the residents of the City or a

specified target group by: (i) enhancing the quality of life or the delivery of services in the City; or (ii) providing educational opportunities for the residents of the City.

The applicant has explained that Heliotrope Avenue Elementary School is requesting funds to help pay a local Art Teacher and current after-school daycare provider at their school, to provide Art classes for all students. There are currently no art classes offered to students at this time. By providing these funds, students will be able to enjoy a world of rich culture, virtual stimulation and learning that, in turn, they could bring to the community.

These classes will help students gain experience they will use in higher learning that will prepare them to be college and career ready. Many studies now show that children regularly engage in creativity, such as painting and drawing classes; develop a greater capacity for problem-solving, risk-taking, visual understanding, out-of-the-box thinking, and communication skills.

Accordingly, based on the documentation provided by the applicant in support of their application, Staff recommends that the City Council approve their request.

LEGAL REVIEW:

The City Attorney has reviewed this report.

FISCAL IMPACT:

The City currently has budgeted \$75,000 in the Community Benefit Fund for fiscal year 2021/2022. To date, \$35,233.04 has been spent on this account, leaving a budget balance of \$39,766.96. Therefore, there is an adequate budget and no additional budget appropriation is needed.

F.Y. 20-21 Impact: \$10,000	Current F.Y. Budget: \$75,000
Fund Impacted: General Fund	Budget adjustment requested: \$0
Source of funds: General	Updated Account Budget: \$39,766.96
Account Number: 01-681-5237 - Community Benefit Fund	For fiscal year: 2021/2022

ATTACHMENT(S)

1. Heliotrope Ave. CBF Application 5.23.22
2. Community Benefit Fund Guidelines and Procedures12.2021

CITY OF MAYWOOD

COMMUNITY BENEFIT FUND APPLICATION

Please Type/Print Information
(attach additional pages as needed)

Application Funding Cycle

Date of Application: 5/23/2022

- ☐ Q1: July 1 – September 30
☐ Q2: October 1- December 31
☐ Q3: January 1 - March 30
☒ Q4: April 1 - June 30

Amount Requested: \$10,000

Organization Name: Heliotrope Ave. Elementary School	Phone Number: 323-560-1230
Street Address: 5911 Woodlawn Ave.	Fax Number:
City, State, Zip: Maywood, Ca 90270	Federal EIN: 95-6001-908-W
Contact Person: Gabriela Rodriguez	
Contact Email Address: gabriela.rodriguez85@lausd.net	

Provide a detailed description of your organization. For example, are you a school, school-based or affiliated entity, youth program, community based organization, etc.

We are a ETK-5th grade elementary school with over 530 students. Located on Slauson Avenue, between Heliotrope ES and Woodlawn Ave. Socioeconomically Disadvantaged 93.6%, English Learners 34%, and foster youth 0.8%.

Does your organization have non-profit status with the Internal Revenue Service?

Yes ☒ No ☐ (If yes, attach documentation)

How long has this organization been in existence (provide date)?

1926

Is the organization located/based in Maywood or does it provide programs or services to Maywood residents? Yes ☒ No ☐ If yes, please explain.

Describe how the requested funds will be used? Attach a proposed budget.

To pay a local Art Teacher and current after school daycare provider at our school, to provide Art classes for all our students. We are a STEAM School and this will provide the "A" part of our mission. We currently have a STEAM lab that we can use to provide the Art Teacher a room and space for our students to receive art lessons. (See attached for proposal).

What is the anticipated time-frame to provide the proposed program, service, event activity or goods and the expenditure of the requested funds?

We want the classes to begin in August and end by March.

Describe the organization's efforts in obtaining funding from other sources?

We have purchased the art material needed for these classes.

How will the requested funds have a benefit to Maywood residents?

Our students are children of residence of the City of Maywood. These art lessons our students will take will enhance and bring real world experiences to their educational learning.

How will the requested funds enhance the quality of life or the delivery of services for Maywood residents?

The experiences our students will gain they will use in higher learning that will prepare them to be college and career ready. Many studies now show that children regularly engaged in creativity, such as painting and drawing classes, develop a greater capacity for problem solving, risk taking, visual understanding, out-of-the-box thinking, and communication skills

How will the requested funds provide educational opportunities for Maywood residents or students?

There are no current Art Classes for our students at this time. We will be bringing a world of rich culture, virtual stimulation and learning to our students that they can in turn bring to the community.

Has your organization previously received funding from the City of Maywood?

Yes ☐ No ☐ If yes, identify the use of the funds, total amount, and fiscal year in which the funds were received.

In 2020, \$3,000 for our Website development.

Is a member of your organization's board or executive leadership a City employee, an elected or appointed City official, or a family member of a City employee or elected or appointed City official? Yes ☐ No ☒ If yes, please explain.

By my signature below, I hereby certify, under penalty of perjury, that I am qualified to sign for and bind the named organization and that the information contained within and submitted with this application is complete, true and accurate. I have received a copy of the Community Benefit Fund Guidelines and Procedures and agree to abide by its provisions. If awarded funding, an agreement will be required to be executed.

Date: 5/23/2022	Signature: <i>Gabriela Rodriguez</i>			
Print Name and Title: Gabriela Rodriguez, Principal				
Date Received	Eligibility Verified	Date Approved	Date Denied	Amount Awarded

Revised 3.30.22

	CLASSES	DAY	TIME	
KINDER & FIRST	6 Classes	Monday	8:00am-1:00pm	Half Hour Class
SECOND	4 Classes	Tuesday	8:00-1:00pm	One Hour Class
THIRD	4 Classes	Wednesday	8:00-1:00pm	One Hour Class
FOURTH	4 Classes	Thursday	8:00-1:00pm	One Hour Class
FIFTH	4 Classes	Friday	8:00-1:00pm	One Hour Class
	DAYS IN THE MONTH	\$ RATE PER DAY	TOTAL FOR MONTH	
August	12	\$75	\$900	
September	19	\$75	\$1,425	
October	19	\$75	\$1,425	
November	16	\$75	\$1,200	
December	11	\$75	\$825	
January	15	\$75	\$1,125	
February	19	\$75	\$1,425	
March	21	\$75	\$1,575	
TOTAL DAYS	132	\$75	\$9,900	

CITY OF MAYWOOD COMMUNITY BENEFIT FUND GUIDELINES AND PROCEDURES

I. BACKGROUND

The City of Maywood has established a "Community Benefit Fund" to support community based programs and activities.

II. PURPOSE

The purpose of this policy is to provide guidelines and procedures for the distribution of public funds, which will in turn fund community programs, activities and educational activities conduct by Eligible Organizations that meet the requirements and guidelines set forth by the City Council in this policy.

III. ELIGIBILITY AND POLICY

A. Eligible Organizations. The requesting organization must be: (1) a non-profit agency as defined by the Internal revenue Service (IRS) with a tax exempt status of 501(c)(3) and is in good standing in the State of California based in the City or provides programs or services to residents of the City; a school or school-based/affiliated organization located in the City; or other City-based organization such as athletic organizations or community groups (collectively called "Eligible Organizations"); (2) must be in existence prior to submittal of an application; and (3) must have a record of successfully providing the type of service, activity or program for which funding is requested.

B. Eligible Services and Activities. To apply for a grant under the City Community Benefit Fund, the Eligible Organization must provide a program, service, activity, event or other similar activities that have a benefit to the residents of the City of Maywood or the specified target group within the City by: (i) enhancing the quality of life or the delivery of services in the City; or (ii) providing educational opportunities for the residents or students of the City. Categories of services and activities eligible for grants include but are not limited to educational programs, cultural activities (i.e. music, art, dance, recreation), youth athletics, civic projects, health and safety programs, services sponsored by Maywood community organizations and public services (i.e. senior services, youth programs, health services). If the request relates to a community event, the event must be advertised and open to the public. Grants will be awarded in maximum amounts of no more than \$5,000. In limited circumstances, the City Council has the discretion to award grants in an amount not to exceed \$10,000.

C. Restrictions and Ineligible Organizations

1. Grants shall not be used for religious activities or political campaigning purposes or activities.

2. A non-profit entity, a school or school-based/affiliated organization or other City-based organizations such as athletic organizations or community groups that have

CITY OF MAYWOOD COMMUNITY BENEFIT FUND GUIDELINES AND PROCEDURES

as a member of their board or executive leadership a City employee, a City elected or appointed official or members of their family, are not eligible to apply for a Community Benefit Fund grant. Family members include spouse or domestic partner, child, parent, grandparent, grandchild, cousin, aunt, uncle, sibling, niece, nephew, parent-in-law, brother-in-law or sister-in-law, as well as all step relationships.

D. City Projects. This policy does not preclude the City from undertaking and funding projects on its own initiative that would be a benefit to the community.

IV. APPLICATION PROCEDURES

A. Submittal of an Application. Applicants must use the Community Benefit Fund application form. Forms are available on the City website at www.cityofmaywood.org and at Maywood City Hall at 4319 E. Slauson Avenue, Maywood, CA 90270. Applications may be requested by email at claudia.zavala@cityofmaywood.org

B. Application Deadline. The City Council will have quarterly application cycles available to consider requests contingent upon monies being available under the program. The application cycles and deadlines are as follows:

	<u>Application Cycle</u>	<u>Application Deadline</u>
Quarter 1:	July 1 - September 30	June 1
Quarter 2:	October 1 - December 31	September 1
Quarter 3:	January 1 - March 30	December 1
Quarter 4:	April 1 - June 30	March 1

The application must be submitted by 5:00 p.m. on the applicable deadline date addressed to: City of Maywood, Attention: Community Benefit Fund via City Manager's Office, 4319 E. Slauson Avenue, Maywood, CA 90270.

C. General Information

1. Applicants may apply for funds during any application cycle. Notwithstanding, funds must be requested and spent during the same fiscal year in which the award was approved by the City Council.
2. Organizations may submit only one application per fiscal year.
3. Funding to an Eligible Organization will not constitute a precedent for contributions in subsequent fiscal years.

CITY OF MAYWOOD COMMUNITY BENEFIT FUND GUIDELINES AND PROCEDURES

V. EVALUATION OF APPLICATION AND SELECTION PROCESS

A. Review of Applications. Following the application deadline, City Staff will review the applications. Applicants may be contacted if further information is requested, to answer questions, clarify their application, etc. All applications will be evaluated to ensure that the applicant is an "Eligible Organization" and that purpose for which the grant is sought is consistent with this policy. Applications and recommendations of Staff, if any, will be presented to the City Council during a regular scheduled City Council meeting for the Council's consideration and approval.

B. City Council Action. The City Council will take final action on award of all grants and maintains the discretion to fund in whole or in part any request or not to fund any or all requests during the Application Cycle. Alternatively, the City Council may hold-over any application into the next Application Cycle. In the case of multiple applications that are competing for limited available funds, consideration may be given to applications based on the following criteria: (i) the number of residents who are expected to benefit, participate in or be positively impacted by the program; (ii) the performance of the applicant in prior years, including demonstrated fiscal responsibility and compliance with applicable requirements; (iv) the amount of funding previously award to the applicant or the program or event in prior years; and (v) the total amount of funding requested as a proportion of the total available funds for the applicable fiscal year.

VI. POST AWARD REQUIREMENTS

A. Agreement. All Eligible Organizations elected to receive funds will be required to sign and execute an agreement with the City of Maywood.

B. Reporting. Eligible Organizations must complete a report, within 45 days of fund expenditure, describing the use of the grant and amount expended, the number of participants in the event or program, copies of any publicity of the event or program, and a narrative regarding the benefit to the City of Maywood. The City reserves the right to conduct an audit and/or require additional back-up information to substantiate how funds received from the City were expended. Failure to submit this required report will make the Eligible Organization ineligible for allocation of future funds until the required report is submitted. These reports will be reviewed and taken into account for evaluating subsequent funding proposals from that entity.

C. Request for Funds. The Eligible Organization receiving the funds is responsible for submitting a funds request to the City's Finance Director and shall allow the City up to 30 days to process the request. If a third-party vendor is the recipient of the funds (i.e. bus company used for field trip), then the request shall include the information regarding that vendor including their Tax Identification Number and the check shall be made payable to that vendor. If the grant is to be used to purchase tangible goods or services, the City has the discretion to purchase the goods or services directly and

**CITY OF MAYWOOD
COMMUNITY BENEFIT FUND
GUIDELINES AND PROCEDURES**

pass-through the goods or services to the Eligible Organization rather than provide the funding.

D. Return of Funds to the City. Unexpended funds must be returned to the City at the end of the fiscal year. Funds must also be returned to the City if the City determines that the applicant has not performed in accordance with the approved application listing the use of the funds.

E. Failure to Abide by Policy. The failure of an Eligible Organization to abide by this Policy will result in the Eligible Organization being denied for funding in the future.