



AGENDA REGULAR MEETING OF THE MAYWOOD PLANNING COMMISSION

TUESDAY, JULY 19, 2022 AT 7:00 PM

Maywood City Council Chambers
4319 E. Slauson Avenue, Maywood, CA 90270
www.cityofmaywood.org

I. COVID -19 MEETING PROCEDURES

PUBLIC ADVISORY: This meeting will be conducted pursuant to the provisions of Government Code Section 54953(e) (as amended by AB 361), which authorizes teleconferenced meetings under the Brown Act in compliance with Government Code Section 54953(e) during a proclaimed State of Emergency. For this regular meeting, members of the Planning Commission and City Staff are permitted to attend the meeting by teleconference and such teleconference locations are not accessible to the public and are not subject to special posting requirements. Some members of the Planning Commission and staff may attend the meeting at City Hall in the City Council Chambers located at 4319 E. Slauson Avenue. The City Council Chambers, however, will not be open to the Public. The meeting will be broadcast using the Zoom platform as well as broadcasted live on the City's Facebook page.

To maximize public health and safety while still maintaining transparency and public access, members of the public can observe and participate in the meeting virtually via Zoom or follow the meeting live via the City's Facebook page. Public participation is highly encouraged using the virtual platform. Below is information on how the public may observe and participate in the meeting.

If you would like to speak on an agenda item, you can access the meeting remotely via zoom :

Join by phone 1-669-900-6833 Enter Meeting ID: 820 6547 9390 Passcode: 810883
OR

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/82065479390?pwd=NDVVUG02Rm9oTnUyZlIh2MjM5V0RMQT09>
Passcode: 810883

To participate in the meeting by providing public comment via teleconference/video conference:

Live real-time verbal public comments may be made by members of the public joining the meeting via Zoom. Zoom access information is provided above. Use the "raise hand" feature (for those joining by phone, press *9 to "raise hand") during the public participation period for agenda items or during the public participation period for non-agenda items. The Zoom Host

will call on people to speak by name provided or last 4 digits of phone number.

Before the meeting: You can also submit your public comments for the record in advance by 4:30 pm the day of the meeting by email to shirley.quinones@cityofmaywood.org; or if you are unable to email, please call the City Clerk's Office at (323) 562-5714. Your comment will be made part of the written record but will NOT be read verbally at the meeting.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the Council meeting, please contact the City Clerk's Office, (323) 562-5714 within 48 hours of the meeting.

II. CALL TO ORDER/ROLL CALL

COMMISSIONERS

Raul Rodriguez, Chairperson
Alfredo Morales, Vice Chairperson
Reyna Mendez
Diego Jimenez
Angelina Martinez

STAFF

Steve Fowler, Director of Building and Planning
Lindsay Thorson, Assistant City Attorney
Calvin Ko, Assistant Planner

III. APPROVAL OF AGENDA

IV. PUBLIC COMMENT (Time allotted: 3 minutes)

At this time, members of the public may address the Commission regarding the items not on this Planning Commission agenda. The Commission cannot discuss or take actions on any items not on the agenda unless authorized by law. If you want to comment during the public comment portion of the agenda, you agenda may use the instructions provided in section **III. COVID - 19 MEETING PROCEDURES** on page 1 of this agenda.

V. CONSENT CALENDAR

All matters listed under CONSENT CALENDAR do not require significant reporting and/or discussion for decision, or are considered to be routine, and will be approved by one motion as recommended. There will be no separate discussion of these items unless a Commissioner or staff request separate discussion prior to approval.

1. MINUTES OF FEBRUARY 15, 2022 PLANNING COMMISSION MEETING
2. MINUTES OF MARCH 15, 2022 PLANNING COMMISSION MEETING

VI. PUBLIC HEARING

3. GENERAL PLAN CONSISTENCY – A REQUEST TO FIND THAT THE CAPITAL IMPROVEMENT PROGRAM FOR THE 2022-23 FISCAL YEAR IS CONSISTENT WITH THE GENERAL PLAN

VII. DIRECTOR'S REPORT

TRAINING FOR PLANNING COMMISSIONERS

- Planning Commission Orientation
- Overview of the Brown Act

VIII. COMMISSION COMMENTS

- IX. ADJOURNMENT - The next Regular Meeting of the Maywood Planning Commission is Tuesday, August 16, 2022 at 7:00 p.m.

PUBLIC ACCESS TO MEETING AGENDA AND AGENDA PACKETS

I, _____, Andrea Aguilar, City Clerk or Shirley Quinones, Deputy City Clerk, hereby certify that this agenda was duly posted by law at 4319 E. Slauson Avenue, Maywood, CA 90270 and the City Website. Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection at the Maywood City Hall, 4319 E. Slauson Avenue, Maywood CA 90270. If you challenge in court any discussion or action taken concerning an item on this Agenda, you may be limited to raising only those issues you or someone else raised during the meeting or in written correspondence delivered to the City at or prior to the City's consideration of the item at the meeting. In compliance with the ADA, if you need special assistance for the meeting, call (323) 562-5723 within 72 hours prior to the meeting so the City can make reasonable arrangements to ensure accessibility.





MINUTES
REGULAR MEETING OF THE MAYWOOD PLANNING COMMISSION
TUESDAY, FEBRUARY 15, 2022 AT 7:00 PM

I. COVID-19 MEETING PROCEDURES

PUBLIC ADVISORY: THE CITY COUNCIL CHAMBERS ARE NOT OPEN TO THE PUBLIC pursuant to the provisions of Government Code Section 54953(e) (as amended by AB 361), which authorizes teleconferenced meetings under the Brown Act in compliance with Government Code Section 54953(e) during a proclaimed State of Emergency.

Observers were able to view the meeting livestreamed via the City's Facebook

at: <https://www.facebook.com/cityofmaywood> or by zoom at:

Teleconference 1-669-900-6833 Meeting ID: 884 0624 5994 Passcode: 212159 or

<https://us02web.zoom.us/j/88406245994?pwd=ZVBHbDB2T0dHeGVsenhCMkF3RFpEUT09>

Passcode: 212159

Live real-time verbal public comments were made by members of the public joining the meeting via the Zoom platform.

II. CALL TO ORDER/ROLL CALL

Chairman Rodriguez called to order at approximately 7:00 p.m.

Raul Rodriguez, Chairperson (present)

Alfredo Morales, Vice Chairperson (teleconference)

Reyna Mendez, Commissioner (teleconference)

Diego Jimenez (teleconference)

Juan Acosta, Commissioner (teleconference)

Staff

Steve Fowler, Director of Building and Planning (present)

Lindsay Thorson, Assistant City Attorney (teleconference)

Calvin Ko, Assistant Planner (present)

III. APPROVAL OF AGENDA

IV. PUBLIC COMMENT (Time allotted: 3 minutes)

The following spoke during Public Comment: None

V. CONSENT CALENDAR

None

VI. PUBLIC HEARING

None

VII. DIRECTOR'S REPORT

ECO-RAPID TRANSIT PRESENTATION

Walter Beaumont from Eco-Raid Transit Authority, Shannon Heffernan from Studioeleven and Arturo Nevarez from Los Angeles Neighborhood Initiative gave a presentation on Pacific/Randolph & Florence/Salt Lake Station Area Plans (Draft)

VIII. COMMISSION COMMENTS

Chairman Rodriguez and Building and Planning Director provided comments.

IX. ADJOURNMENT

Meeting adjourned at approximately 7:42 p.m. to the next meeting of the Maywood Planning Commission, Tuesday, March 15, 2022 at 7:00 p.m.

Raul Rodriguez, Chairperson

ATTEST:

Shirley Quinones, Deputy City Clerk



MINUTES
REGULAR MEETING OF THE MAYWOOD PLANNING COMMISSION
TUESDAY, MARCH 15, 2022 AT 7:00 PM

I. COVID-19 MEETING PROCEDURES

PUBLIC ADVISORY: THE CITY COUNCIL CHAMBERS ARE NOT OPEN TO THE PUBLIC pursuant to the provisions of Government Code Section 54953(e) (as amended by AB 361), which authorizes teleconferenced meetings under the Brown Act in compliance with Government Code Section 54953(e) during a proclaimed State of Emergency.

OBSERVERS WERE ABLE TO VIEW THE MEETING LIVESTREAMED VIA THE CITY'S FACEBOOK AT:

<https://www.facebook.com/cityofmaywood> OR BY ZOOM AT:

Teleconference: 1-669-900-6833 Enter Meeting ID: 891 5447 1087 Passcode: 171251
or

<https://us02web.zoom.us/j/89154471087?pwd=djRwaUNhZE5EWVVqcnFpTzJUNDhEZz09>

Passcode: 171251 Live real-time verbal public comments were made by members of the public joining the meeting via the Zoom platform.

II. CALL TO ORDER/ROLL CALL

Meeting was called to order by Chairman Rodriguez at approximately 7:00 p.m.

Raul Rodriguez, Chairperson (present)
Alfredo Morales, Vice Chairperson (teleconference)
Reyna Mendez, Commissioner (teleconference)
Diego Jimenez, Commissioner (teleconference)
Juan Acosta, Commissioner (teleconference)

Staff

Steve Fowler, Director of Building and Planning (excused)
Roxanne Diaz, City Attorney (teleconference)
Lindsay Thorson, Assistant City Attorney (teleconference)
Calvin Ko, Assistant Planner (present)
Karen Iniguez, Community Development Analyst (teleconference)

III. APPROVAL OF AGENDA

IV. PUBLIC COMMENT (Time allotted: 3 minutes)

The following spoke during Public Comment: None

V. CONSENT CALENDAR

None

VI. PUBLIC HEARING

None

VII. DIRECTOR'S REPORT

Roxanne Diaz, City Attorney, gave training on the Overview of the Brown Act and a General Planning Commission Orientation.

TRAINING FOR PLANNING COMMISSIONERS

- Planning Commission Orientation
- Overview of the Brown Act

VIII. COMMISSIONERS COMMENTS

Commissioner Mendez provided comment.

IX. ADJOURNMENT

Meeting adjourned at approximately 8:00 p.m. to the next meeting of the Maywood Planning Commission, Tuesday, April 19, 2022 at 7:00 p.m.

Raul Rodriguez, Chairperson

ATTESTED THROUGH ZOOM:

Shirley Quinones, Deputy City Clerk

AGENDA REPORT

CITY OF MAYWOOD



AGENDA ITEM NO. 3.

DATE: July 19, 2022

TO: HONORABLE CHAIRPERSON AND MEMBERS OF THE MAYWOOD PLANNING COMMISSION

FROM: STEVE FOWLER, DIRECTOR OF BUILDING AND PLANNING

BY: STEVE FOWLER, DIRECTOR OF BUILDING AND PLANNING

SUBJECT: GENERAL PLAN CONSISTENCY – A REQUEST TO FIND THAT THE CAPITAL IMPROVEMENT PROGRAM FOR THE 2022-23 FISCAL YEAR IS CONSISTENT WITH THE GENERAL PLAN AND ADOPTION OF RESOLUTION NO. PC22-0466

RECOMMENDATION:

Staff recommends that the Planning Commission adopt Resolution No. PC22-0466, finding that the Capital Improvement Plan and the Projects therein are consistent with Maywood's General Plan.

BACKGROUND:

On an annual basis, the Planning Commission must review and find the City's Capital Improvement Program (CIP) to be consistent with the City's General Plan. Section 65401 of the State of California Government Code states that the CIP, "...shall be submitted to the county or city planning agency for review and report to said official agency as to conformity with the adopted general plan or part thereof." The Planning Commission fulfills the role of the "planning agency" while the City Council fulfills the role of the "official agency". The Planning Commission's purpose in this process is to determine that the CIP is consistent with the goals, policies, and programs found within the City of Maywood's General Plan (The General Plan can be found at <https://www.cityofmaywood.com/273/General-Plan>. See links to the Elements in Documents). This action does not approve, fund, or authorize any individual or specific project.

The CIP identifies the proposed major projects and improvements that the City will undertake during the ensuing fiscal year. Included within the program are types of projects, costs, funding sources, and anticipated time frame. The types of projects include street improvements, purchase of property, infrastructure improvements, consulting services, equipment, and building maintenance. The CIP details proposed Public Works Projects that may be planned, designed, and implemented at some stage for the next fiscal year. The projects may involve the designation of funding, project or planning study reports and construction of new public facilities and minor and major infrastructure improvements. The update of the CIP commonly consists of the addition of new projects and the revision of or funding updates for existing projects.

DISCUSSION:

The 2022-23 CIP consists of 23 projects. The proposed improvements total approximately \$9.47 million dollars, which are funded from a variety of federal, state, local, and grant funding sources. Within the program these projects are divided into four categories, which include Streets (intersection upgrades, traffic calming improvements, street re-pavement, sidewalk repairs, landscaping, street lighting upgrades, new street signs), Parks (Pool replastering, baseball improvements, city hall roof rehabilitation, New fitness equipment), Other grants (Local Road Safety Program, Active Transportation Program), and Sewers (Sewer Repair, and Sanitary Sewer Management Plan Update). A copy of the 2022-23 CIP is attached to this document.

As previously noted, it is the Planning Commission's responsibility is to determine if the CIP is consistent with

the adopted General Plan. In reviewing the General Plan, staff found the proposed 2022-23 CIP to be consistent with the following policies:

Streets

LU Goal 5.0 - Improve access to the quality of community services and facilities within the city.

Policy 5.6 - Improve pedestrian access to community facilities and services.

LU Goal 7.0 - Achieve aesthetic enhancement citywide to distinguish Maywood.

Policy 7.0 - Enhance the streetscape of Slauson Avenue and Atlantic Boulevard.

CIR Goal 2 - Provide a local street system that accommodates current and future traffic volumes.

Policy 2.2 -Implement all circulation improvements pursuant to the Master Circulation Plan shown in Figure C-2.

The proposed programs under the “Streets” projects include upgrading existing street intersections/roadways, improving street medians, repaving streets, sidewalk repair and American with Disabilities Act upgrades, and street light upgrades. The enhancements will allow the City to maintain a safe and efficient street system.

Other Grants

LU Goal 5.0 - Improve access to the quality of community services and facilities within the city.

Policy 5.6 - Improve pedestrian access to community facilities and services.

LU Goal 7.0 - Achieve aesthetic enhancement citywide to distinguish Maywood.

Policy 7.0 - Enhance the streetscape of Slauson Avenue and Atlantic Boulevard.

CIR Goal 2 - Provide a local street system that accommodates current and future traffic volumes.

Policy 2.2 -Implement all circulation improvements pursuant to the Master Circulation Plan shown in Figure C-2.

The proposed improvements under the other grants category include grants for improvements to the circulation within the city of Maywood. This will help the city to continue to improve movement throughout the community.

Parks

LU Goal 4.0 - Allow new development when public facilities and services have sufficient capacity to serve those uses.

Policy 4.1 - Properly locate and adequately size public facilities to meet existing and projected demand.

LU Goal 9.0 - Protect , maintain and better utilize existing parks and recreation facilities.

Policy 9.1 -Protect, maintain and upgrade existing parks and recreation facilities, eliminating evidence of vandalism, wear, and deterioration.

Policy 9.2 -Better utilize parks and recreation facilities to increase the level of multi-use capabilities and high degree of adaptability to more intensive use or uses as recreation demand changes and/or population density increases.

Implementation of the projects listed in the CIP will be consistent with the policies mentioned above. The programs that are included in the CIP will upgrade existing parks, City Hall Roof Rehabilitation, baseball field improvements, and also create a new outdoor fitness area.

Sewers

LU Goal 4.0 - Allow new development when public facilities and services have sufficient capacity to serve those uses.

Policy 4.5 -Periodically inventory and monitor the condition of the City's sewer, water, storm drainage,

streets, and parks, libraries, schools, health care facilities (i.e.hospitals), and other supporting appurtenances.

The projects identified in the CIP consist of improvements to the sewer system and an update to the Sanitary Sewer Management Plan. These will assist in urban runoff and improve existing infrastructure and continue to comply with federal permits for water discharge.

As noted in the above analysis, the proposed 2022-23 Capital Improvement Program is consistent with the aforementioned General Plan goals and policies. For this reason, staff believes that the Planning Commission can find the CIP to be consistent with the General Plan.

ENVIRONMENTAL ANALYSIS

Staff has reviewed the General Plan Consistency for compliance with the California Environmental Quality Act (CEQA). Upon completion of this review staff has determined that CEQA is not applicable to this action, pursuant to CEQA Guideline Section No. 15061 (b)(3). A finding of consistency with the City's General Plan does not approve, adopt, or fund any of the projects listed within the CIP. Impacts generated from a specific project will be analyzed through that respective approval.

LEGAL REVIEW:

The City Attorney has reviewed this report.

FISCAL IMPACT:

The is no fiscal impact.

ATTACHMENT(S)

1. CIP 2022-23

RESOLUTION NO. PC22-0466

**A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF MAYWOOD
ADOPTING A FINDING THAT THE CAPITAL IMPROVEMENT PROGRAM FOR THE
2022-23 FISCAL YEAR IS CONSISTENT WITH THE GENERAL PLAN**

THE PLANNING COMMISSION OF THE CITY OF MAYWOOD DOES RESOLVE AS FOLLOWS:

SECTION 1. The Planning Commission of the City of Maywood does hereby find, determine and declare that:

1. The City of Maywood General Plan was adopted May 2007; and,
2. The City of Maywood has prepared a Capital Improvement Program for the 2022-23 fiscal year; and,
3. Pursuant to State of California Government Code Section 65401, the Planning Commission is required to review the Capital Improvement Program to determine that it is in conformance with the City's General Plan; and,
4. On July 19, 2022, the Planning Commission reviewed said request and considered all factors relating to the General Plan consistency of the Capital Improvement Program for the 2022-23 fiscal year.

SECTION 2. The Planning Commission further finds, determines, and declares that the proposed project was reviewed for compliance with the California Environmental Quality Act (CEQA), and is exempt from CEQA, pursuant to Guideline Section 15061 (b)(3). A finding of consistency with the City's General Plan does not approve, adopt, or fund any of the projects listed within the CIP. Impacts generated from a specific project will be analyzed through that respective approval.

SECTION 3. The Planning Commission does hereby find and determine that the Capital Improvement Program for the 2022-23 fiscal year is consistent with the City of Maywood's adopted General Plan because the projects contained therein are consistent with the following General Plan goals and policies:

Streets

LU Goal 5.0 - Improve access to the quality of community services and facilities within the city.

Policy 5.6 - Improve pedestrian access to community facilities and services.

LU Goal 7.0 - Achieve aesthetic enhancement citywide to distinguish Maywood.

Policy 7.0 - Enhance the streetscape of Slauson Avenue and Atlantic Boulevard.

CIR Goal 2 - Provide a local street system that accommodates current and future traffic volumes.

Policy 2.2 - Implement all circulation improvements pursuant to the Master Circulation Plan shown in Figure C-2.

Other Grants

LU Goal 5.0 - Improve access to the quality of community services and facilities within the city.

Policy 5.6 - Improve pedestrian access to community facilities and services.

LU Goal 7.0 - Achieve aesthetic enhancement citywide to distinguish Maywood.

Policy 7.0 - Enhance the streetscape of Slauson Avenue and Atlantic Boulevard.

CIR Goal 2 - Provide a local street system that accommodates current and future traffic volumes.

Policy 2.2 - Implement all circulation improvements pursuant to the Master Circulation Plan shown

in Figure C-2.

Parks

LU Goal 9.0 - Protect , maintain and better utilize existing parks and recreation facilities.

Policy 9.1 - Protect, maintain and upgrade existing parks and recreation facilities, eliminating evidence of vandalism, wear, and deterioration.

Policy 9.2 - Better utilize parks and recreation facilities to increase the level of multi-use capabilities and high degree of adaptability to more intensive use or uses as recreation demand changes and/or population density increases.

Sewers

LU Goal 4.0 - Allow new development when public facilities and services have sufficient capacity to serve those uses.

Policy 4.5 - Periodically inventory and monitor the condition of the City's sewer, water, storm drainage, streets, and parks, libraries, schools, health care facilities (i.e. Hospitals), and other supporting appurtenances.

SECTION 4. The Deputy City Clerk shall certify the adoption of this Resolution.

PASSED, APPROVED AND ADOPTED THIS 19th day of July, 2022 by the following vote:

AYES:

NAYES:

ABSENT:

ABSTAINED:

Raul Rodriguez
Planning Commission Chairperson

ATTEST:

Shirley Quinones, Deputy City Clerk

Table 11

Proposed Capital Improvement Program (CIP) Projects for the Fiscal Year 22-23 Budget

A - Item #	B - Project #	C -Capital Improvement Program (CIP) Project Title	D - Project Status: C1 - Carryover; C2 - New; or C3 - Completed	E - Original Total CIP Project Cost	F - Actual Total CIP Project Expenditures at End of FY 2021 / 2022	G - Remaining CIP Project Balance - Beginning of FY 2022/2023	H - FY 2022/2023 Proposed CIP Project Budget	Funding Source													
								04 - Gas Tax fund	10 - Proposition C Fund	12 - Measure R Fund	20 - Measure M Fund	16 - CDBG Fund	30 SB1 Transportation Fund	Transportation Development Act (TDA) Bikeway Fund	California Natural Resources	State Grants	62 - Street Lighting Fund	60 - SewerSewer Fund	62 - Measure A Fund	01 - General Fund	
1 - Sewers																					
1	6101	Sanitary Sewer Management Plan Update SSMP	C1 - Carryover	\$260,000	\$190,504	\$69,497	\$69,497											-			
2	6104	Randolph & Heliotrope Emergency Overflow Project	C1 - Carryover	\$85,000	\$8,916	\$76,085	\$76,085											\$76,085			
3	6105	52nd Place Sewer Replacement Project and Point Repairs	C1 - Carryover	\$853,930	\$147,909	\$706,021	\$706,021											\$706,021			
Total Sewer							\$851,602														
2 - Streets																					
4	6201	Slauson Avenue Corridor Improvements	C1 - Carryover	\$447,263	\$2,263	\$445,001	\$445,001			\$445,001											
5	6205	Slurry Seal Project FY 2021/2022 on Various Streets	C1 - Carryover	\$535,100	\$35,100	\$500,000	\$500,000	\$500,000													
6	Sidewalk and Curb Accesibility Improvements (Sidewalk Rehabilitation Project FY 2020/2021)		C1 - Carryover	\$391,053	\$197,263	\$193,790	\$193,790					\$193,790									
7	6208	Citywide Street Name Sign Installation	C1 - Carryover	\$304,005	\$169,113	\$134,892	\$134,892	\$240,000													
8	6210	6.6 KV Street Lighting Project	C1 - Carryover	\$412,892	\$272,199	\$140,693	\$140,693										\$300,000				
9	Citywide Traffic Safety and Traffic Calming Improvements		C1 - Carryover	\$200,000	\$888	\$199,112	\$199,112	\$199,112													
10	6214	Pavement Marking and Striping Program	C1 - Carryover	\$125,077	\$25,077	\$100,000	\$100,000	\$100,000													
11	6213	Flashing Stop Signs at School Crossings	C1 - Carryover	\$92,000	\$0	\$92,000	\$192,000	\$0						\$192,000							
12	6215	Pavement Management System	C1 - Carryover	\$50,000	\$0	\$50,000	\$50,000	\$50,000													
13	Pavement Rehabilitation Project FY 2021/2022 on Various Streets		C3 - Carryover	\$2,036,044	\$48,935	\$1,987,109	\$1,987,109			\$750,000	\$750,000		\$536,044								
14	Street and Median Improvements at Slauson and Atlantic		C1 - Carryover	\$750,000	\$0	\$750,000	\$750,000		\$750,000												
15	Streetlight Improvements at Various Locations		C1 - Carryover	\$508,000	\$13,198	\$494,802	\$494,802				\$486,802						\$8,000				
16	Pavement Rehabilitation Project FY 2022/2023 on Various Streets		C2 - New				\$1,500,000			\$434,636	\$434,636		\$630,728								
17	Sidewalk Rehabilitation Project FY 2021/2022		C2 - New				\$193,790					\$193,790									
18	Sidewalk Rehabilitation Project FY 2022/2023		C2 - New				\$94,487					\$94,487									
Total Street							\$6,975,676														
3 - Parks																					
16	6302	Aquatic Center Pool Replastering	C1 - Carryover	\$99,962	\$0	\$99,962	\$99,962								\$99,962						
17	6303	Outdoor Fitness Equipment Installation	C1 - Carryover	\$236,763	\$0	\$236,763	\$236,763								\$96,038				\$140,725		
18	City Hall Roof Rehabilitation		C1 - Carryover	\$400,000	\$3,250	\$396,750	\$250,000														\$250,000
19	Baseball Field Improvements		C1 - Carryover	\$805,690	\$350,793	\$454,897	\$454,897														\$454,897
Total Parks							\$1,041,622														
4 - Other Grants																					
20	Active Transportation Program		C1 - Carryover	\$263,000	\$0	\$263,000	\$263,000									\$263,000					
21	Local Road Safety Plan (LSRP)		C1 - Carryover	\$80,000	\$64,276	\$15,724	\$15,724									\$15,724					
Total Other Grants							\$278,724														
Grand Total All Capital Projects							\$9,147,624	\$1,089,112	\$750,000	\$1,629,637	\$1,671,438	\$482,067	\$1,166,772	\$192,000	\$196,000	\$278,724	\$308,000	\$782,106	\$140,725	\$704,897	